

POSITION ALLOCATION TABLE FY2009-10
(As of Pay Period 19/09 August 23 - September 5, 2009)

PREPARED BY HUMAN RESOURCES

Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
0326	WATER AGENCY					
0326	1084	2054	HYDROLOGIST	1.00	1.00	HYDROLOGIST
0326	3224	2021	GENERAL MANAGER WATER AGENCY	1.00	1.00	GENERAL MANAGER WATER AGENCY
0326	3451	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00	ADMINISTRATIVE ASSISTANT
0326	3567	2065	WATER RESOURCES SPECIALIST	1.00	1.00	WATER RESOURCES SPECIALIST
			Dept FTE Total	4.00	4.00	
0327	AIR QUALITY					
0327	1370	2055	AIR POLLUTION CONTROL OFFICER	1.00	1.00	AIR POLLUTION CONTROL OFFICER
0327	3341	2057	SR AIR QUALITY SPECIALIST	1.00	1.00	SR AIR QUALITY SPECIALIST
0327	3346	2059	AIR QUALITY TECHNICIAN	1.00	1.00	AIR QUALITY TECHNICIAN
0327	3555	0150	AQMD PROGRAM COORDINATOR	1.00	1.00	AQMD PROGRAM COORDINATOR
0327	3562	2064	AIR QUALITY SPECIALIST	1.00	0.00	## VACANT ##
0327	3563	2064	AIR QUALITY SPECIALIST	1.00	0.00	## VACANT ##
0327	3639	0124	ACCOUNT SPECIALIST II	1.00	1.00	ACCOUNT SPECIALIST II
0327	3640	0060	STAFF ASSISTANT III	1.00	1.00	STAFF ASSISTANT III
			Dept FTE Total	8.00	6.00	
0377	MENDO COUNTY FAIR					
0377	0001	0130	FAIR MANAGER	1.00	1.00	FAIR MANAGER
0377	0002	3031	SR FAIR MAINTENANCE WORKER	1.00	1.00	SR FAIR MAINTENANCE WORKER
0377	0003	3030	FAIR MAINTENANCE WORKER I	1.00	1.00	FAIR MAINTENANCE WORKER I
0377	0004	0087	FAIR INTERMEDIATE CLERK	1.00	1.00	FAIR INTERMEDIATE CLERK
			Dept FTE Total	4.00	4.00	
0411	PH HEALTHY KIDS					
0411	3517	4067	SR PREV SERVICES COORDINATOR	1.00	0.00	## VACANT ##
0411	3842	4094	HEALTH PROG ELIG WRK	1.00	0.00	## VACANT ##
			Dept FTE Total	2.00	0.00	
0415	PH KUNG FU					
0415	3383	0060	STAFF ASSISTANT III	1.00	0.80	STAFF ASSISTANT III
0415	3802	0165	SR PROGRAM SPECIALIST	1.00	0.00	## VACANT ##
			Dept FTE Total	2.00	0.80	
0418	PH WIC					
0418	1656	4029	COMMUNITY HEALTH WORKER II	1.00	1.00	STAFF ASSISTANT I
0418	1710	4003	NUTRITIONIST	1.00	1.00	NUTRITIONIST
0418	2009	4003	NUTRITIONIST	0.80	0.80	NUTRITIONIST
0418	3447	4003	NUTRITIONIST	0.40	0.40	NUTRITIONIST
0418	3609	4003	NUTRITIONIST	0.40	0.00	## VACANT ##
0418	3651	0168	PROGRAM ADMINISTRATOR	1.00	1.00	PROGRAM ADMINISTRATOR
0418	3652	4094	HEALTH PROGRAM ELIGIBILITY WORKER	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
0418	3653	4094	HEALTH PROGRAM ELIGIBILITY WORKER	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
0418	3793	4094	HEALTH PROGRAM ELIGIBILITY WORKER	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
0418	3794	4094	HEALTH PROGRAM ELIGIBILITY WORKER	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
0418	3795	4094	HEALTH PROGRAM ELIGIBILITY WORKER	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
			Dept FTE Total	9.60	9.20	
0419	PH MATERNAL CHILD HEALTH					
0419	0019	0057	STAFF ASSISTANT II	1.00	0.00	## VACANT ##
0419	3535	0055	STAFF ASSISTANT I	1.00	1.00	STAFF ASSISTANT I
0419	3828	4102	COM HLTH SVC SPECII	1.00	0.00	## VACANT ##
0419	3844	0170	SR PROGRAM MANAGER	1.00	1.00	SR PROGRAM MANAGER
0419	3845	4106	SR PUBLIC HEALTH NURSE	1.00	0.60	SR PUBLIC HEALTH NURSE
0419	3870	4105	SUPERVISING PUBLIC HEALTH NURSE	1.00	0.00	## VACANT ##
			Dept FTE Total	6.00	2.60	
0424	WAVE					
0424	3161	0057	STAFF ASSISTANT II	1.00	0.00	## VACANT ##
0424	3782	0165	SR PROGRAM SPECIALIST	1.00	1.00	SR PROGRAM SPECIALIST
			Dept FTE Total	2.00	1.00	
0428	PH ADOL RURAL					
0428	3426	4067	SR PREV SERVICES COORDINATOR	0.25	0.00	## VACANT ##
0428	3658	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.00	## VACANT ##
			Dept FTE Total	1.25	0.00	
0431	SUBSTANCE ABUSE/CRIME PREV					
0431	2934	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00	DEPARTMENT ANALYST II
0431	3647	0060	STAFF ASSISTANT III	1.00	1.00	STAFF ASSISTANT III
0431	3660	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.00	## VACANT ##
0431	3661	4091	SR SUBSTANCE ABUSE COUNSELOR	1.00	1.00	SR SUBSTANCE ABUSE COUNSELOR
0431	3662	4092	SUBSTANCE ABUSE TREAT SUPERVISOR	1.00	1.00	SUBSTANCE ABUSE TREAT SUPERVISOR
0431	3796	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.00	## VACANT ##
			Dept FTE Total	6.00	4.00	

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Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
0434	ADP FAMILY LIFE					
0434	1316	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
0434	3847	4105	SUPERVISING PUBLIC HEALTH NURSE	1.00	1.00	SUPERVISING PUBLIC HEALTH NURSE
0434	3848	4056	PUBLIC HEALTH NURSE II	0.50	0.00	## VACANT ##
			Dept FTE Total	2.50	2.00	
0442	PH HRSA					
0442	3807	0165	SR PROGRAM SPECIALIST	1.00	1.00	SR PROGRAM SPECIALIST
			Dept FTE Total	1.00	1.00	
0448	DA RAPE PROSECUTION					
0448	2364	7086	VICTIM/WITNESS ADVOCATE	1.00	1.00	VICTIM/WITNESS ADVOCATE
			Dept FTE Total	1.00	1.00	
0453	PH TOBACCO ED					
0453	3663	0165	SR PROGRAM SPECIALIST	0.80	0.00	## VACANT ##
0453	3664	0165	SR PROGRAM SPECIALIST	1.00	1.00	SR PROGRAM SPECIALIST
			Dept FTE Total	1.80	1.00	
0457	DA SEVA					
0457	2485	0057	STAFF ASSISTANT II	1.00	0.00	## VACANT ##
0457	2486	7086	VICTIM/WITNESS ADVOCATE	1.00	1.00	VICTIM/WITNESS ADVOCATE
0457	2487	7086	VICTIM/WITNESS ADVOCATE	1.00	1.00	VICTIM/WITNESS ADVOCATE
0457	2492	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
			Dept FTE Total	4.00	3.00	
0461	PH METH TRTM					
0461	1654	4029	COMM HEALTH WKR II	1.00	0.00	## VACANT ##
0461	3419	0057	STAFF ASSISTANT II	1.00	0.00	## VACANT ##
0461	3420	4075	PREVENTION SERVICES COORDINATOR	0.50	0.00	## VACANT ##
0461	3665	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II
0461	3666	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II
0461	3799	4089	SUBSTANCE ABUSE COUNSELOR I	1.00	0.00	## VACANT ##
			Dept FTE Total	5.50	2.00	
0463	MARIJUANA SUPPRESSION					
0463	1496	7113	DEPUTY SHERIFF CORONER II	1.00	0.00	## VACANT ##
0463	1500	7131	SHERIFF'S SERGEANT	1.00	0.00	## VACANT ##
0463			Dept FTE Total	2.00	0.00	
0464	DA VICTIM WITNESS					
0464	0021	7085	VICTIM/WITNESS COORDINATOR	1.00	1.00	VICTIM/WITNESS COORDINATOR
0464	0022	7086	VICTIM/WITNESS ADVOCATE	1.00	1.00	VICTIM/WITNESS ADVOCATE
			Dept FTE Total	2.00	2.00	
0465	DA ANTI DRUG ABUSE					
0465	2681	7040	DA INVESTIGATOR	1.00	1.00	DA INVESTIGATOR 10%
0465	3198	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	0.00	## VACANT ##
0465	3389	0072	LEGAL SECRETARY II	1.00	1.00	LEGAL SECRETARY II
			Dept FTE Total	3.00	2.00	
0474	SO-CAL-MMET					
0474	3528	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
			Dept FTE Total	1.00	1.00	
0478	PH BIOTERRORISM AS					
0478	3427	0060	STAFF ASSISTANT III	1.00	1.00	STAFF ASSISTANT III
0478	3668	0165	SR PROGRAM SPECIALIST	1.00	1.00	SR PROGRAM SPECIALIST
0478	3809	0168	PROGRAM ADMINISTRATOR	1.00	1.00	PROGRAM ADMINISTRATOR
			Dept FTE Total	3.00	3.00	
0483	PH INITIATIVE					
0483	3369	4060	HEALTH PROGRAM TECH	1.00	0.00	## VACANT ##
			Dept FTE Total	1.00	0.00	
0488	FAMILY PLANNING					
0488	1729	4013	MID-LEVEL PRACTITIONER	0.80	1.00	MID-LEVEL PRACTITIONER
0488	1730	4067	SR PREV SERVICES COORDINATOR	1.00	0.80	SR PREV SERVICES COORDINATOR
0488	3377	4060	HEALTH PROGRAM TECHNICIAN	1.00	1.00	HEALTH PROGRAM TECHNICIAN
0488	3544	4060	HEALTH PROGRAM TECHNICIAN	1.00	1.00	HEALTH PROGRAM TECHNICIAN
0488	3669	0143	DEPARTMENT ANALYST II	1.00	1.00	DEPARTMENT ANALYST I
0488	3670	0165	SR PROGRAM SPECIALIST	1.00	1.00	SR PROGRAM SPECIALIST
0488	3849	4105	SUPERVISING PUBLIC HEALTH NURSE	1.00	1.00	SUPERVISING PUBLIC HEALTH NURSE
			Dept FTE Total	6.80	6.80	
0495	CHILD HEALTH AND DISABILITY					
0495	1813	4011	REGISTERED NURSE	1.00	0.00	## VACANT ##

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0495	3301	4029	COMMUNITY HEALTH WORKER II	1.00	0.80	COMMUNITY HEALTH WORKER II
0495	3654	0168	PROGRAM ADMINISTRATOR	1.00	1.00	PROGRAM ADMINISTRATOR
0495	3671	0165	SR PROGRAM SPECIALIST	0.80	0.00	## VACANT ##
0495	3850	4106	SR PUBLIC HEALTH NURSE	1.00	0.90	SR PUBLIC HEALTH NURSE
0495	3851	4056	PUBLIC HEALTH NURSE II	1.00	0.00	## VACANT ##
			Dept FTE Total	5.80	2.70	
0713	GENERAL LIABILITY					
0713	3009	0039	SAFETY OFFICER	1.00	1.00	SAFETY OFFICER
0713	3641	0086	SR DEPARTMENT ANALYST	1.00	1.00	SR DEPARTMENT ANALYST
			Dept FTE Total	2.00	2.00	
0714	WORKERS COMPENSATION					
0714	3838	0173	HUMAN RESOURCE MANAGER	1.00	1.00	HUMAN RESOURCE MANAGER
0714	3873	0006	SR HUMAN RESOURCE ANALYST	1.00	1.00	SR HUMAN RESOURCE ANALYST
			Dept FTE Total	2.00	2.00	
0715	HEALTH BENEFITS					
0715	1702	0085	BENEFITS SPECIALIST	1.00	1.00	BENEFITS SPECIALIST-CONF
			Dept FTE Total	1.00	1.00	
0716	RETIREE BENEFITS					
0716	3367	0085	BENEFITS SPECIALIST	1.00	1.00	BENEFITS SPECIALIST-CONF
			Dept FTE Total	1.00	1.00	
1010	CLERK OF THE BOARD					
1010	0047	0069	CLERK BOARD SUPERVISORS	1.00	1.00	CLERK BOARD SUPERVISORS
1010	3286	0064	ADMINISTRATIVE ASSISTANT-CONF	1.00	1.00	ADMINISTRATIVE ASSISTANT-CONF
1010	3511	0070	DEPUTY CLERK BOARD-CONF	1.00	1.00	DEPUTY CLERK BOARD-CONF
1010	3526	0064	ADMINISTRATIVE ASSISTANT-CONF	1.00	0.00	## VACANT ##
1010	3631	0149	SR DEPUTY CLERK BOS - CONF	1.00	1.00	SR DEPUTY CLERK BOS - CONF
			Dept FTE Total	5.00	4.00	
1015	BOARD OF SUPERVISORS					
1015	0041	0017	SUPERVISOR	1.00	1.00	SUPERVISOR
1015	0042	0017	SUPERVISOR	1.00	1.00	SUPERVISOR
1015	0043	0017	SUPERVISOR	1.00	1.00	SUPERVISOR
1015	0044	0017	SUPERVISOR	1.00	1.00	SUPERVISOR
1015	0046	0017	SUPERVISOR	1.00	1.00	SUPERVISOR
			Dept FTE Total	5.00	5.00	
1020	EXECUTIVE OFFICE					
1020	3384	0043	CHIEF EXECUTIVE OFFICER	1.00	1.00	CHIEF EXECUTIVE OFFICER
1020	3385	0042	ASSISTANT CHIEF EXECUTIVE OFFICER	1.00	1.00	ASSISTANT CHIEF EXECUTIVE OFFICER
1020	3386	0040	DEPUTY CHIEF EXECUTIVE OFFICER	1.00	1.00	DEPUTY CHIEF EXECUTIVE OFFICER
1020	3387	0040	DEPUTY CHIEF EXECUTIVE OFFICER	1.00	0.00	## VACANT ##
1020	3388	0040	DEPUTY CHIEF EXECUTIVE OFFICER	1.00	1.00	DEPUTY CHIEF EXECUTIVE OFFICER
1020	3435	0013	EXECUTIVE COORDINATOR	1.00	0.00	## VACANT ##
1020	3436	0061	STAFF ASSISTANT III-CONF	1.00	1.00	STAFF ASSISTANT III-CONF
1020	3627	0064	ADMINISTRATIVE ASSISTANT-CONF	1.00	1.00	ADMINISTRATIVE ASSISTANT-CONF
			Dept FTE Total	8.00	6.00	
1110	AUDITOR-CONTROLLER					
1110	0055	0022	ASSISTANT AUDITOR-CONTROLLER	1.00	1.00	ASSISTANT AUDITOR-CONTROLLER
1110	0056	0124	ACCOUNT SPECIALIST II	0.60	0.60	ACCOUNT SPECIALIST II
1110	0058	0046	ACCOUNTANT-CONF	1.00	1.00	ACCOUNTANT-CONF
1110	0061	0023	AUDITOR CONTROLLER	1.00	1.00	AUDITOR-CONTROLLER
1110	0932	0124	ACCOUNT SPECIALIST II	1.00	1.00	ACCOUNT SPECIALIST II
1110	1921	0019	ACCOUNTANT	1.00	1.00	ACCOUNTANT
1110	1922	0021	AUDITOR	1.00	1.00	AUDITOR
1110	3012	0125	ACCOUNT SPECIALIST III	1.00	1.00	ACCOUNT SPECIALIST II
1110	3410	0127	ACCOUNT SPECIALIST SUPERVISOR	1.00	1.00	ACCOUNT SPECIALIST III
1110	3529	0148	PAYROLL OFFICER	1.00	1.00	PAYROLL OFFICER
			Dept FTE Total	9.60	9.60	
1120	ASSESSOR					
1120	0067	0055	STAFF ASSISTANT I	1.00	1.00	STAFF ASSISTANT I
1120	0068	0027	AUDITOR-APPRAISER	1.00	0.00	## VACANT ##
1120	0071	0033	CHIEF PROPERTY APPRAISER	1.00	1.00	CHIEF PROPERTY APPRAISER
1120	0072	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
1120	0073	0035	ASSESSMENT INFORMATION SUPERVISOR	1.00	1.00	ASSESSMENT INFORMATION SUPERVISOR
1120	0075	0036	MAPPING COORDINATOR	1.00	1.00	MAPPING COORDINATOR
1120	0078	0031	REAL PROPERTY APPRAISER III	1.00	1.00	REAL PROPERTY APPRAISER III
1120	0080	0028	SR AUDITOR-APPRAISER	1.00	1.00	SR AUDITOR-APPRAISER
1120	0083	0031	REAL PROPERTY APPRAISER III	1.00	1.00	STAFF ASSISTANT II
1120	0085	0032	ASSISTANT ASSESSOR	1.00	1.00	ASSISTANT ASSESSOR
1120	0086	0031	REAL PROPERTY APPRAISER III	1.00	0.00	## VACANT ##
1120	0087	0060	STAFF ASSISTANT III	1.00	0.00	## VACANT ##

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1120	0088	0031	REAL PROPERTY APPRAISER III	1.00	1.00	REAL PROPERTY APPRAISER II
1120	0090	0031	REAL PROPERTY APPRAISER III	1.00	1.00	REAL PROPERTY APPRAISER II
1120	0091	0031	REAL PROPERTY APPRAISER III	1.00	1.00	REAL PROPERTY APPRAISER III
1120	0092	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00	ADMINISTRATIVE ASSISTANT
1120	0093	0031	REAL PROPERTY APPRAISER III	1.00	0.00	## VACANT ##
1120	1723	0034	ASSESSOR/CLERK RECORDER	1.00	1.00	ASSESSOR/CLERK RECORDER
1120	2310	0055	STAFF ASSISTANT I	1.00	0.00	## VACANT ##
1120	2434	0031	REAL PROPERTY APPRAISER III	1.00	1.00	REAL PROPERTY APPRAISER I
1120	2790	0031	REAL PROPERTY APPRAISER III	1.00	1.00	REAL PROPERTY APPRAISER II
1120	3290	0027	AUDITOR-APPRAISER	1.00	1.00	AUDITOR-APPRAISER
1120	3363	0037	PROPERTY TAX TECHNICIAN	1.00	1.00	PROPERTY TAX TECHNICIAN
1120	3570	0027	AUDITOR-APPRAISER	1.00	1.00	AUDITOR-APPRAISER
			Dept FTE Total	24.00	19.00	
1130			TREASURER-TAX COLLECTOR			
1130	0100	0025	TREASURER-TAX COLLECTOR	1.00	1.00	TREASURER-TAX COLLECTOR
1130	2073	0124	ACCOUNT SPECIALIST II	1.00	0.00	## VACANT ##
1130	2074	0037	PROPERTY TAX TECHNICIAN	1.00	1.00	PROPERTY TAX TECHNICIAN
1130	2075	0125	ACCOUNT SPECIALIST III	1.00	1.00	ACCOUNT SPECIALIST III
1130	2076	0037	PROPERTY TAX TECHNICIAN	1.00	1.00	PROPERTY TAX TECHNICIAN
1130	2077	0037	PROPERTY TAX TECHNICIAN	1.00	1.00	PROPERTY TAX TECHNICIAN
1130	2609	0068	ASSISTANT TREASURER-TAX COLLECTOR	1.00	1.00	ASSISTANT TREASURER-TAX COLLECTOR
			Dept FTE Total	7.00	6.00	
1160			GENERAL SERVICES			
1160	0110	0120	STORES COORDINATOR	1.00	0.00	## VACANT ##
1160	0111	0111	MAIL TECHNICIAN II	1.00	1.00	MAIL TECHNICIAN I
1160	0117	0122	BUYER	1.00	1.00	BUYER
1160	1946	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00	ADMINISTRATIVE ASSISTANT
1160	3274	0118	PRINT SHOP SUPERVISOR	1.00	1.00	PRINT SHOP SUPERVISOR
1160	3275	0116	PRINTER II	1.00	1.00	PRINTER II
1160	3501	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
1160	3502	0125	ACCOUNT SPECIALIST III	1.00	1.00	ACCOUNT SPECIALIST II
1160	3545	0135	ADMINISTRATIVE SERVICES MGR II	1.00	1.00	ADMINISTRATIVE SERVICES MGR II
1160	3564	0138	GENERAL SERVICES AGENCY DIRECTOR	1.00	1.00	GENERAL SERVICES AGENCY DIRECTOR
1160	3565	0060	STAFF ASSISTANT III	1.00	1.00	STAFF ASSISTANT III
			Dept FTE Total	11.00	10.00	
1210			COUNTY COUNSEL			
1210	0210	7019	COUNTY COUNSEL	1.00	1.00	COUNTY COUNSEL
1210	0211	0077	LEGAL ASSISTANT - CONF	1.00	0.00	## VACANT ##
1210	2196	7024	CHIEF DEPUTY COUNTY COUNSEL	1.00	1.00	CHIEF DEPUTY COUNTY COUNSEL
1210	3212	7023	DEPUTY COUNTY COUNSEL IV	1.00	1.00	DEPUTY COUNTY COUNSEL IV
1210	3213	7023	DEPUTY COUNTY COUNSEL IV	1.00	1.00	DEPUTY COUNTY COUNSEL IV
1210	3214	7023	DEPUTY COUNTY COUNSEL IV	1.00	1.00	DEPUTY COUNTY COUNSEL IV
1210	3215	7023	DEPUTY COUNTY COUNSEL IV	1.00	1.00	DEPUTY COUNTY COUNSEL IV
1210	3310	0073	LEGAL SECRETARY II - CONF	1.00	1.00	LEGAL SECRETARY II - CONF
1210	3311	0073	LEGAL SECRETARY II - CONF	1.00	1.00	LEGAL SECRETARY II - CONF
1210	3448	0078	LEGAL SERVICES SUPERVISOR-CONF	1.00	1.00	LEGAL SERVICES SUPERVISOR-CONF
			Dept FTE Total	10.00	9.00	
1320			HUMAN RESOURCES			
1320	0947	0007	HUMAN RESOURCE DIRECTOR	1.00	0.00	## VACANT ##
1320	2152	0048	HUMAN RESOURCE TECHNICIAN	1.00	1.00	HUMAN RESOURCE TECHNICIAN
1320	2343	0066	OFFICE SERVICES SUPERVISOR-CONF	1.00	1.00	OFFICE SERVICES SUPERVISOR-CONF
1320	2862	0058	STAFF ASSISTANT II-CONF	1.00	1.00	STAFF ASSISTANT II-CONF
1320	3147	0006	SR HUMAN RESOURCE ANALYST	1.00	1.00	HUMAN RESOURCE ANALYST II
1320	3344	0038	HUMAN RESOURCE ANALYST II	1.00	0.00	## VACANT ##
1320	3541	0061	STAFF ASSISTANT III-CONF	1.00	1.00	STAFF ASSISTANT III-CONF
1320	3560	0048	HUMAN RESOURCE TECHNICIAN	1.00	1.00	HUMAN RESOURCE TECHNICIAN
1320	3837	0173	HUMAN RESOURCE MANAGER	1.00	1.00	HUMAN RESOURCE MANAGER
			Dept FTE Total	9.00	7.00	
1410			COUNTY CLERK-ELECTION			
1410	0122	0055	STAFF ASSISTANT I	1.00	1.00	STAFF ASSISTANT I
1410	0123	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
1410	0124	0082	ASSISTANT REGISTRAR VOTERS	1.00	1.00	ASSISTANT REGISTRAR VOTERS
1410	3515	0060	STAFF ASSISTANT III	1.00	0.00	## VACANT ##
			Dept FTE Total	4.00	3.00	
1610			BUILDINGS & GROUNDS			
1610	0125	3032	CUSTODIAL SUPERVISOR	1.00	1.00	CUSTODIAL SUPERVISOR
1610	0126	3038	FACILITY & FLEET MANAGER	1.00	1.00	FACILITY & FLEET MANAGER
1610	0127	3029	CUSTODIAN	1.00	1.00	CUSTODIAN
1610	0128	3034	BUILDING MAINTENANCE MECHANIC II	1.00	0.00	## VACANT ##
1610	0130	3013	GROUNDS MAINTENANCE TECHNICIAN III	1.00	1.00	GROUNDS MAINTENANCE TECHNICIAN III
1610	0131	3029	CUSTODIAN	1.00	1.00	CUSTODIAN

POSITION ALLOCATION TABLE FY2009-10
(As of Pay Period 19/09 August 23 - September 5, 2009)

PREPARED BY HUMAN RESOURCES

Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
1610	0132	3017	PAINTER II	1.00	1.00	PAINTER II
1610	0133	3013	GROUND MAINTENANCE TECHNICIAN III	1.00	1.00	GROUND MAINTENANCE TECHNICIAN II
1610	0134	3029	CUSTODIAN	1.00	1.00	CUSTODIAN
1610	0135	3029	CUSTODIAN	1.00	1.00	CUSTODIAN
1610	0136	3034	BUILDING MAINTENANCE MECHANIC II	1.00	1.00	BUILDING MAINTENANCE MECHANIC II
1610	0137	3034	BUILDING MAINTENANCE MECHANIC II	1.00	1.00	BUILDING MAINTENANCE MECHANIC II
1610	0138	3034	BUILDING MAINTENANCE MECHANIC II	1.00	1.00	BUILDING MAINTENANCE MECHANIC II
1610	0140	3032	CUSTODIAL SUPERVISOR	1.00	1.00	CUSTODIAL SUPERVISOR
1610	0142	3037	ASSISTANT FACILITY MANAGER	1.00	0.00	## VACANT ##
1610	1200	3029	CUSTODIAN	1.00	1.00	CUSTODIAN
1610	1303	3029	CUSTODIAN	1.00	1.00	CUSTODIAN
1610	1507	3034	BUILDING MAINTENANCE MECHANIC II	1.00	1.00	BUILDING MAINTENANCE MECHANIC II
1610	1508	3034	BUILDING MAINTENANCE MECHANIC II	1.00	1.00	BUILDING MAINTENANCE MECHANIC II
1610	1509	3035	BUILDING MAINTENANCE MECHANIC III	1.00	1.00	BUILDING MAINTENANCE MECHANIC II
1610	1733	3036	BUILDING MAINTENANCE SUPERVISOR	1.00	0.00	## VACANT ##
1610	1943	3013	GROUND MAINTENANCE TECHNICIAN III	1.00	1.00	GROUND MAINTENANCE TECHNICIAN II
1610	2148	3029	CUSTODIAN	1.00	1.00	CUSTODIAN
1610	2224	3013	GROUND MAINTENANCE TECHNICIAN III	1.00	1.00	GROUND MAINTENANCE TECHNICIAN II
1610	2334	3029	CUSTODIAN	1.00	1.00	CUSTODIAN
1610	2648	3029	CUSTODIAN	1.00	1.00	CUSTODIAN
1610	2856	3035	BUILDING MAINTENANCE MECHANIC III	1.00	0.00	## VACANT ##
1610	2857	3029	CUSTODIAN	0.80	0.00	## VACANT ##
1610	3005	3029	CUSTODIAN	1.00	1.00	CUSTODIAN
1610	3007	3029	CUSTODIAN	1.00	1.00	CUSTODIAN
1610	3008	3029	CUSTODIAN	1.00	0.00	## VACANT ##
1610	3077	3029	CUSTODIAN	1.00	1.00	CUSTODIAN
1610	3151	3029	CUSTODIAN	1.00	1.00	CUSTODIAN
1610	3248	3029	CUSTODIAN	0.50	0.50	CUSTODIAN
1610	3291	3029	CUSTODIAN	0.50	0.00	## VACANT ##
1610	3393	3035	BUILDING MAINTENANCE MECHANIC III	1.00	1.00	BUILDING MAINTENANCE MECHANIC II
1610	3394	3026	CARPENTER III	1.00	1.00	CARPENTER III
1610	3500	3029	CUSTODIAN	0.80	0.80	CUSTODIAN
1610	3602	0060	STAFF ASSISTANT III	1.00	1.00	STAFF ASSISTANT III
			Dept FTE Total	37.60	31.30	
1620	GARAGE					
1620	0145	3021	AUTO MECHANIC III	1.00	1.00	AUTO MECHANIC II
1620	0146	3023	AUTO SERVICES TECHNICIAN	1.00	1.00	AUTO SERVICES TECHNICIAN
1620	0147	3027	AUTO FLEET SERVICES SUPERVISOR	1.00	0.00	## VACANT ##
1620	0148	3021	AUTO MECHANIC III	1.00	1.00	AUTO MECHANIC III - OOC
1620	3011	0057	STAFF ASSISTANT II	1.00	0.00	## VACANT ##
1620	3496	3019	AUTO MECHANIC I	1.00	0.00	## VACANT ##
			Dept FTE Total	6.00	3.00	
1810	PROMOTION					
1810	1748	0009	ECONOMIC DEVELOPMENT COORDINATOR	1.00	1.00	SR ADMINISTRATIVE ANALYST
1810	3612	0012	SR ADMINISTRATIVE ANALYST	1.00	1.00	ADMINISTRATIVE ANALYST I
			Dept FTE Total	2.00	2.00	
1910	ENGINEERING & TECHNICAL ASSIST					
1910	0151	2025	CIVIL ENGINEER	1.00	0.00	## VACANT ##
1910	0154	2009	DEPUTY DIR TRANS-LAND IMPROVE	1.00	1.00	DEPUTY DIR TRANS-LAND IMPROVE
1910	0158	2024	SR ENGINEERING TECHNICIAN	1.00	1.00	SR ENGINEERING TECHNICIAN
1910	0159	2024	SR ENGINEERING TECHNICIAN	1.00	1.00	SR ENGINEERING TECHNICIAN
1910	2742	2025	CIVIL ENGINEER	1.00	1.00	ENGINEER II
1910	3150	2004	COUNTY SURVEYOR	1.00	1.00	COUNTY SURVEYOR
1910	3397	2005	DEPUTY COUNTY SURVEYOR	1.00	1.00	SURVEYOR I
1910	3423	2024	SR ENGINEERING TECHNICIAN	1.00	1.00	SR ENGINEERING TECHNICIAN
1910	3491	2002	SURVEYOR I	1.00	1.00	SURVEYOR I
			Dept FTE Total	9.00	8.00	
1920	RETIREMENT					
1920	3031	0051	RETIREMENT SPECIALIST II -CONF	1.00	1.00	RETIREMENT SPECIALIST II -CONF
1920	3348	0051	RETIREMENT SPECIALIST II -CONF	1.00	1.00	RETIREMENT SPECIALIST II -CONF
1920	3381	0050	RETIREMENT COORDINATOR	1.00	1.00	RETIREMENT COORDINATOR
1920	3642	0166	RETIREMENT ADMINISTRATOR	1.00	1.00	RETIREMENT ADMINISTRATOR
			Dept FTE Total	4.00	4.00	
1941	CLERK RECORDER					
1941	0077	0060	STAFF ASSISTANT III	1.00	1.00	STAFF ASSISTANT III
1941	1372	0055	STAFF ASSISTANT I	1.00	0.00	## VACANT ##
1941	1374	0083	ASSISTANT CLERK/RECORDER	1.00	0.00	## VACANT ##
1941	1716	0055	STAFF ASSISTANT I	1.00	1.00	STAFF ASSISTANT I
1941	3538	0060	STAFF ASSISTANT III	1.00	0.00	## VACANT ##
1941	3539	0060	STAFF ASSISTANT III	1.00	1.00	STAFF ASSISTANT III
1941	3540	0060	STAFF ASSISTANT III	1.00	1.00	STAFF ASSISTANT III
			Dept FTE Total	7.00	4.00	

POSITION ALLOCATION TABLE FY2009-10
(As of Pay Period 19/09 August 23 - September 5, 2009)

PREPARED BY HUMAN RESOURCES

Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
1944	MICROGRAPHICS					
1944	1375	0055	STAFF ASSISTANT I	1.00	0.00	## VACANT ##
1944	2058	0088	MICROGRAPHIC SUPERVISOR	1.00	1.00	MICROGRAPHIC SUPERVISOR
			Dept FTE Total	2.00	1.00	
1960	INFORMATION SERVICES					
1960	2765	0102	NETWORK SYSTEMS ANALYST I	1.00	1.00	NETWORK SYSTEMS ANALYST I
1960	2766	0103	NETWORK SYSTEMS ANALYST II	1.00	1.00	NETWORK SYSTEMS ANALYST II
1960	2795	0098	GIS COORDINATOR	1.00	1.00	GIS COORDINATOR
1960	3072	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00	ADMINISTRATIVE ASSISTANT
1960	3442	0103	NETWORK SYSTEMS ANALYST II	1.00	1.00	NETWORK SYSTEMS ANALYST I
1960	3505	0103	NETWORK SYSTEMS ANALYST II	1.00	1.00	NETWORK SYSTEMS ANALYST I
1960	3556	0154	INFO SERVICES DIVISION MANAGER	1.00	0.00	## VACANT ##
1960	3582	0093	APPLICATIONS DEVELOPER/ANALYST II	1.00	1.00	APPLICATIONS DEVELOPER/ANALYST I
1960	3583	0093	APPLICATIONS DEVELOPER/ANALYST II	1.00	1.00	APPLICATIONS DEVELOPER/ANALYST II
1960	3584	0094	SR APPLICATIONS DEVELOPER/ANALYST	1.00	1.00	APPLICATIONS DEVELOPER/ANALYST II
1960	3585	0101	INFO SERVICES NETWORK MANAGER	1.00	1.00	INFO SERVICES NETWORK MANAGER-OOC
1960	3587	0158	INFORMATION SYSTEMS SPECIALIST	1.00	1.00	INFORMATION SYSTEMS SPECIALIST
1960	3588	0158	INFORMATION SYSTEMS SPECIALIST	1.00	1.00	INFORMATION SYSTEMS SPECIALIST
1960	3589	0107	INFORMATION SYSTEMS TECHNICIAN II	1.00	0.00	## VACANT ##
1960	3590	0108	INFORMATION SYSTEMS TECHNICIAN II	1.00	1.00	INFORMATION SYSTEMS TECHNICIAN I
1960	3591	0156	GIS TECHNICIAN	1.00	1.00	GIS TECHNICIAN
1960	3592	0108	INFORMATION SYSTEMS TECHNICIAN II	1.00	0.00	## VACANT ##
1960	3593	0108	INFORMATION SYSTEMS TECHNICIAN II	1.00	1.00	INFORMATION SYSTEMS TECHNICIAN I
1960	3595	0108	INFORMATION SYSTEMS TECHNICIAN II	1.00	1.00	INFORMATION SYSTEMS TECHNICIAN I
1960	3596	0109	SUPERVISING INFO SYSTEMS TECHNICIAN	1.00	1.00	SUPERVISING INFO SYSTEMS TECHNICIAN
1960	3597	0157	INFO SYSTEMS OPERATIONS MANAGER	1.00	1.00	INFO SYSTEMS OPERATIONS MANAGER
1960	3812	0093	APPLICATIONS DEVELOPER/ANALYST II	1.00	0.00	## VACANT ##
			Dept FTE Total	22.00	18.00	
2010	COURT COLLECTION PROGRAM					
2010	2418	0131	COLLECTIONS MANAGER	1.00	1.00	COLLECTIONS MANAGER
2010	2748	0132	COLLECTIONS ADMINISTRATOR	1.00	1.00	COLLECTIONS ADMINISTRATOR
2010	3221	0125	ACCOUNT SPECIALIST III	1.00	0.00	## VACANT ##
2010	3239	0004	REVENUE RECOVERY SPECIALIST	1.00	1.00	REVENUE RECOVERY SPECIALIST
2010	3240	0004	REVENUE RECOVERY SPECIALIST	1.00	1.00	REVENUE RECOVERY SPECIALIST
2010	3241	0004	REVENUE RECOVERY SPECIALIST	1.00	1.00	REVENUE RECOVERY SPECIALIST
2010	3330	0004	REVENUE RECOVERY SPECIALIST	1.00	1.00	REVENUE RECOVERY SPECIALIST
2010	3331	0004	REVENUE RECOVERY SPECIALIST	1.00	1.00	REVENUE RECOVERY SPECIALIST
2010	3332	0004	REVENUE RECOVERY SPECIALIST	1.00	1.00	REVENUE RECOVERY SPECIALIST
			Dept FTE Total	9.00	8.00	
2070	DISTRICT ATTORNEY					
2070	0215	7002	DISTRICT ATTORNEY	1.00	1.00	DISTRICT ATTORNEY
2070	0217	7003	ASSISTANT DISTRICT ATTORNEY	1.00	1.00	ASSISTANT DISTRICT ATTORNEY
2070	1209	0067	OFFICE SERVICES SUPERVISOR	1.00	1.00	OFFICE SERVICES SUPERVISOR
2070	1753	7004	CHIEF DEPUTY DISTRICT ATTORNEY	1.00	1.00	CHIEF DEPUTY DISTRICT ATTORNEY
2070	1951	7040	DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00	DISTRICT ATTORNEY INVESTIGATOR 10%
2070	1952	7040	DISTRICT ATTORNEY INVESTIGATOR	1.00	0.00	## VACANT ##
2070	1953	7044	SUPERVISING DA INVESTIGATOR	1.00	1.00	SUPERVISING DA INVESTIGATOR - 10%
2070	2010	0125	ACCOUNT SPECIALIST III	1.00	1.00	ACCOUNT SPECIALIST II
2070	2171	7040	DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00	DISTRICT ATTORNEY INVESTIGATOR 10%
2070	2346	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
2070	2347	7086	VICTIM/WITNESS ADVOCATE	1.00	0.00	## VACANT ##
2070	2447	0055	STAFF ASSISTANT I	1.00	0.00	## VACANT ##
2070	2448	7041	CHIEF DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00	CHIEF DISTRICT ATTORNEY INVESTIGATOR
2070	3004	7040	DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00	DISTRICT ATTORNEY INVESTIGATOR 10%
2070	3186	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00	DEPUTY DISTRICT ATTORNEY IV
2070	3187	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00	DEPUTY DISTRICT ATTORNEY III
2070	3188	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00	DEPUTY DISTRICT ATTORNEY IV
2070	3189	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00	DEPUTY DISTRICT ATTORNEY III
2070	3190	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	0.00	## VACANT ##
2070	3191	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00	DEPUTY DISTRICT ATTORNEY IV
2070	3192	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00	DEPUTY DISTRICT ATTORNEY I
2070	3193	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00	DEPUTY DISTRICT ATTORNEY IV
2070	3194	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00	DEPUTY DISTRICT ATTORNEY IV
2070	3195	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00	DEPUTY DISTRICT ATTORNEY IV
2070	3196	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00	DEPUTY DISTRICT ATTORNEY IV
2070	3197	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00	DEPUTY DISTRICT ATTORNEY III
2070	3230	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00	SR DEPARTMENT ANALYST
2070	3312	0072	LEGAL SECRETARY II	1.00	1.00	LEGAL SECRETARY II
2070	3313	0072	LEGAL SECRETARY II	1.00	1.00	LEGAL SECRETARY I
2070	3314	0072	LEGAL SECRETARY II	1.00	1.00	LEGAL SECRETARY II
2070	3315	0072	LEGAL SECRETARY II	1.00	1.00	LEGAL SECRETARY II
2070	3316	0072	LEGAL SECRETARY II	1.00	1.00	LEGAL SECRETARY II
2070	3317	0072	LEGAL SECRETARY II	1.00	0.80	LEGAL SECRETARY II
2070	3318	0072	LEGAL SECRETARY II	1.00	1.00	LEGAL SECRETARY II

POSITION ALLOCATION TABLE FY2009-10
(As of Pay Period 19/09 August 23 - September 5, 2009)

PREPARED BY HUMAN RESOURCES

Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
2070	3319	0072	LEGAL SECRETARY II	1.00	1.00	LEGAL SECRETARY II
2070	3320	0072	LEGAL SECRETARY II	1.00	1.00	LEGAL SECRETARY II
2070	3322	0072	LEGAL SECRETARY II	1.00	0.80	LEGAL SECRETARY II
2070	3323	0072	LEGAL SECRETARY II	1.00	1.00	LEGAL SECRETARY II
2070	3324	0079	SUPERVISING LEGAL SECRETARY	1.00	1.00	SUPERVISING LEGAL SECRETARY
2070	3340	0076	LEGAL ASSISTANT	1.00	1.00	LEGAL ASSISTANT
2070	3349	7000	INVESTIGATIVE TECHNICIAN	1.00	1.00	INVESTIGATIVE TECHNICIAN
2070	3839	7007	DEPUTY DISTRICT ATTORNEY III	1.00	1.00	DEPUTY DISTRICT ATTORNEY II
2070	3875	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	0.00	## VACANT ##
2070	3876	0072	LEGAL SECRETARY II	0.50	0.00	## VACANT ##
			Dept FTE Total	43.50	37.60	
2080			PUBLIC DEFENDER			
2080	1169	7068	PUBLIC DEFENDER	1.00	1.00	PUBLIC DEFENDER
2080	1170	7069	ASSISTANT PUBLIC DEFENDER	1.00	0.00	## VACANT ##
2080	1552	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00	ADMINISTRATIVE ASSISTANT
2080	1553	7027	CHIEF PUBLIC DEFEND INVESTIGATOR	1.00	1.00	CHIEF PUBLIC DEFEND INVESTIGATOR
2080	2378	7028	PUBLIC DEFENDER INVESTIGATOR	1.00	1.00	PUBLIC DEFENDER INVESTIGATOR
2080	2450	7028	PUBLIC DEFENDER INVESTIGATOR	1.00	1.00	PUBLIC DEFENDER INVESTIGATOR
2080	3199	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00	DEPUTY PUBLIC DEFENDER II
2080	3200	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00	DEPUTY PUBLIC DEFENDER II
2080	3201	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00	DEPUTY PUBLIC DEFENDER III
2080	3202	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00	DEPUTY PUBLIC DEFENDER II
2080	3203	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
2080	3204	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
2080	3205	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00	DEPUTY PUBLIC DEFENDER II
2080	3206	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
2080	3207	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00	DEPUTY PUBLIC DEFENDER I
2080	3208	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
2080	3326	0072	LEGAL SECRETARY II	1.00	0.80	LEGAL SECRETARY II
2080	3327	0072	LEGAL SECRETARY II	1.00	1.00	LEGAL SECRETARY II
2080	3328	0072	LEGAL SECRETARY II	1.00	1.00	LEGAL SECRETARY II
2080	3329	0072	LEGAL SECRETARY II	1.00	1.00	LEGAL SECRETARY II
2080	3398	7029	CHIEF DEPUTY PUBLIC DEFENDER	1.00	1.00	CHIEF DEPUTY PUBLIC DEFENDER
2080	3445	7072	DEPUTY PUBLIC DEFENDER III	1.00	1.00	DEPUTY PUBLIC DEFENDER III
2080	3446	0080	LEGAL SERVICES SUPERVISOR - MGMT	1.00	1.00	LEGAL SERVICES SUPERVISOR - MGMT
			Dept FTE Total	23.00	21.80	
2085			ALTERNATE DEFENDER			
2085	2495	7028	PUBLIC DEFENDER INVESTIGATOR	1.00	1.00	PUBLIC DEFENDER INVESTIGATOR
2085	2496	7084	ALTERNATE DEFENDER	1.00	1.00	ALTERNATE DEFENDER
2085	3209	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
2085	3210	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
2085	3211	7073	DEPUTY PUBLIC DEFENDER IV	1.00	0.50	DEPUTY PUBLIC DEFENDER III
2085	3569	0152	LEGAL ADMINISTRATIVE ASSISTANT	1.00	1.00	LEGAL ADMINISTRATIVE ASSISTANT
			Dept FTE Total	6.00	5.50	
2090			CHILD SUPPORT SERVICES			
2090	0243	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
2090	1610	0055	STAFF ASSISTANT I	1.00	0.00	## VACANT ##
2090	2623	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
2090	2624	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
2090	2916	0133	DIRECTOR CHILD SUPPORT SERVICES	1.00	1.00	DIRECTOR CHILD SUPPORT SERVICES
2090	3036	S504	ACCOUNT CLERK III	1.00	0.00	## VACANT ##
2090	3099	S526	LEGAL CLERK III	1.00	1.00	LEGAL CLERK III
2090	3101	S526	LEGAL CLERK III	1.00	1.00	LEGAL CLERK II
2090	3102	S503	ACCOUNT CLERK II	1.00	0.00	## VACANT ##
2090	3103	S503	ACCOUNT CLERK II	1.00	0.00	## VACANT ##
2090	3104	S503	ACCOUNT CLERK II	1.00	1.00	ACCOUNT CLERK II
2090	3105	S503	ACCOUNT CLERK II	1.00	1.00	ACCOUNT CLERK II
2090	3106	S503	ACCOUNT CLERK II	1.00	1.00	ACCOUNT CLERK II
2090	3108	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3109	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3110	S506	CHILD SUPPORT SPECIALIST II	1.00	0.00	## VACANT ##
2090	3111	S506	CHILD SUPPORT SPECIALIST II	1.00	0.00	## VACANT ##
2090	3112	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3113	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00	CHILD SUPPORT SPECIALIST I
2090	3114	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3115	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3118	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00	CHILD SUPPORT SPECIALIST I
2090	3120	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00	CHILD SUPPORT SPECIALIST I
2090	3121	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3122	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00	CHILD SUPPORT SPECIALIST I
2090	3123	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3124	S506	CHILD SUPPORT SPECIALIST II	1.00	0.00	## VACANT ##
2090	3125	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3126	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3127	S506	CHILD SUPPORT SPECIALIST II	1.00	0.00	## VACANT ##

POSITION ALLOCATION TABLE FY2009-10
(As of Pay Period 19/09 August 23 - September 5, 2009)

PREPARED BY HUMAN RESOURCES

Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
2090	3128	S508	CHILD SUPPORT SUPERVISOR	1.00	1.00	CHILD SUPPORT SUPERVISOR
2090	3129	S508	CHILD SUPPORT SUPERVISOR	1.00	1.00	CHILD SUPPORT SUPERVISOR
2090	3130	S508	CHILD SUPPORT SUPERVISOR	1.00	1.00	CHILD SUPPORT SUPERVISOR
2090	3135	S506	CHILD SUPPORT SPECIALIST II	1.00	0.00	## VACANT ##
2090	3140	S520	INFORMATION SYSTEMS COORDINATOR II	1.00	1.00	INFORMATION SYSTEMS COORDINATOR II
2090	3178	S507	CHILD SUPPORT SPECIALIST III	1.00	1.00	CHILD SUPPORT SPECIALIST III
2090	3179	S507	CHILD SUPPORT SPECIALIST III	1.00	1.00	CHILD SUPPORT SPECIALIST III
2090	3180	S509	CHILD SUPPORT ACCOUNT SPECIALIST	1.00	1.00	CHILD SUPPORT ACCOUNT SPECIALIST
2090	3181	S565	ACCOUNT CLERK SUPERVISOR	1.00	0.00	## VACANT ##
2090	3217	S582	CHILD SUPPORT ATTORNEY IV	1.00	0.00	## VACANT ##
2090	3218	S582	CHILD SUPPORT ATTORNEY IV	1.00	1.00	CHILD SUPPORT ATTORNEY III
2090	3473	S583	CHIEF CHILD SUPPORT ATTORNEY	1.00	1.00	CHIEF CHILD SUPPORT ATTORNEY
			Dept FTE Total	42.00	31.00	
2310	SHERIFF CORONER					
2310	0276	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00	ADMINISTRATIVE ASSISTANT
2310	0278	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 3%
2310	0280	7051	SHERIFF'S LIEUTENANT	1.00	1.00	SHERIFF'S LIEUTENANT
2310	0281	7136	SHERIFF'S SERGEANT	1.00	1.00	SHERIFF'S SERGEANT 15%
2310	0282	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II
2310	0283	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II
2310	0284	7052	SHERIFF-CORONER	1.00	1.00	SHERIFF-CORONER
2310	0286	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 13%
2310	0287	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0288	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER I
2310	0289	7131	SHERIFF'S SERGEANT	1.00	1.00	SHERIFF'S SERGEANT 15%
2310	0290	7121	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 20%
2310	0291	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
2310	0293	7131	SHERIFF'S SERGEANT	1.00	1.00	SHERIFF'S SERGEANT 20%
2310	0294	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
2310	0295	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER I
2310	0296	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
2310	0297	7127	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0298	7113	DEPUTY SHERIFF CORONER II	1.00	0.00	## VACANT ##
2310	0299	7131	SHERIFF'S SERGEANT	1.00	1.00	SHERIFF'S SERGEANT 15%
2310	0300	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II
2310	0301	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II
2310	0302	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 3%
2310	0303	7047	SHERIFF'S SERVICES TECHNICIAN	1.00	0.00	## VACANT ##
2310	0304	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER I
2310	0305	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
2310	0306	0060	STAFF ASSISTANT III	1.00	1.00	STAFF ASSISTANT III
2310	0307	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00	PUBLIC SAFETY DISPATCHER 6%
2310	0308	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00	PUBLIC SAFETY DISPATCHER 3%
2310	0309	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II
2310	0310	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II
2310	0311	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00	PUBLIC SAFETY DISPATCHER 8%
2310	0312	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 13%
2310	0313	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II
2310	0314	7131	SHERIFF'S SERGEANT	1.00	1.00	SHERIFF'S SERGEANT 20%
2310	0316	7047	SHERIFF'S SERVICES TECHNICIAN	1.00	1.00	SHERIFF'S SERVICES TECH
2310	0317	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
2310	0318	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0319	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0320	0125	ACCOUNT SPECIALIST III	1.00	1.00	ACCOUNT SPECIALIST II
2310	0322	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
2310	0324	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0325	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00	PUBLIC SAFETY DISPATCHER 5%
2310	0326	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 8%
2310	0328	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II
2310	0329	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0330	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II
2310	0331	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
2310	0332	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
2310	0336	7113	SHERIFF'S SERGEANT	1.00	1.00	SHERIFF'S SERGEANT 15%
2310	0338	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
2310	0339	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 11%
2310	0340	7113	DEPUTY SHERIFF CORONER II	1.00	0.00	## VACANT ##
2310	0341	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
2310	0342	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00	PUBLIC SAFETY DISPATCHER 3%
2310	0343	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER I
2310	0344	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
2310	0346	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0348	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	ACTING SHERIFF'S SERGEANT 8%
2310	0349	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0350	7131	SHERIFF'S SERGEANT	1.00	1.00	SHERIFF'S SERGEANT
2310	0351	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0352	7131	SHERIFF'S SERGEANT	1.00	1.00	SHERIFF'S SERGEANT 20%

POSITION ALLOCATION TABLE FY2009-10
(As of Pay Period 19/09 August 23 - September 5, 2009)

PREPARED BY HUMAN RESOURCES

Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
2310	0353	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 3%
2310	0354	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00	PUBLIC SAFETY DISPATCHER
2310	0922	7131	SHERIFF'S SERGEANT	1.00	1.00	SHERIFF'S SERGEANT 15%
2310	0926	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0960	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II
2310	0961	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 16%
2310	1217	0057	STAFF ASSISTANT II	1.00	0.00	## VACANT ##
2310	1326	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00	PUBLIC SAFETY DISPATCHER 5%
2310	1612	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	1652	7087	PUBLIC SAFETY DISPATCH SUPERVISOR	1.00	1.00	PUBLIC SAFETY DISPATCH SUPERVISOR 5%
2310	1714	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00	PUBLIC SAFETY DISPATCHER 5%
2310	1830	7131	SHERIFF'S SERGEANT	1.00	1.00	SHERIFF'S SERGEANT 15%
2310		7131	SHERIFF'S SERGEANT	1.00	1.00	SHERIFF'S SERGEANT 15%
2310	1831	7131	SHERIFF'S SERGEANT	0.00	1.00	SHERIFF'S SERGEANT 15%
2310		7050	SHERIFF'S CAPTAIN	1.00	1.00	SHERIFF'S CAPTAIN
2310	2124	7050	SHERIFF'S CAPTAIN	0.00	1.00	SHERIFF'S CAPTAIN
2310	2305	7051	SHERIFF'S LIEUTENANT	1.00	1.00	SHERIFF'S LIEUTENANT
2310	2438	7051	SHERIFF'S LIEUTENANT	1.00	1.00	SHERIFF'S LIEUTENANT
2310	2439	7051	SHERIFF'S LIEUTENANT	1.00	0.00	## VACANT ##
2310	2504	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00	PUBLIC SAFETY DISPATCHER 10%
2310	2505	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00	PUBLIC SAFETY DISPATCHER
2310	2651	7050	SHERIFF'S CAPTAIN	1.00	1.00	SHERIFF'S CAPTAIN
2310	2750	7131	SHERIFF'S SERGEANT	1.00	1.00	SHERIFF'S SERGEANT 15%
2310	2751	7131	SHERIFF'S SERGEANT	1.00	1.00	SHERIFF'S SERGEANT 10%
2310	2752	7066	SHERIFF'S EVIDENCE TECHNICIAN	1.00	1.00	SHERIFF'S EVIDENCE TECHNICIAN
2310	2868	7074	PUBLIC SAFETY DISPATCHER	1.00	0.00	## VACANT ##
2310	3021	7051	SHERIFF'S LIEUTENANT	1.00	1.00	SHERIFF'S LIEUTENANT
2310	3022	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 11%
2310	3024	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II
2310	3067	7047	SHERIFF'S SERVICES TECHNICIAN	1.00	0.00	## VACANT ##
2310	3068	0067	OFFICE SERVICES SUPERVISOR	1.00	1.00	OFFICE SERVICES SUPERVISOR
2310	3069	0096	COMPUTER OPERATIONS MANAGER	1.00	1.00	COMPUTER OPERATIONS MANAGER
2310	3231	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II
2310	3382	0060	STAFF ASSISTANT III	1.00	1.00	STAFF ASSISTANT III
2310	3391	7067	SHERIFF'S EVIDENCE UNIT SUPERVISOR	1.00	1.00	SHERIFF'S EVIDENCE UNIT SUPERVISOR
2310	3412	0127	ACCOUNT SPECIALIST SUPERVISOR	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR
2310	3458	7087	PUBLIC SAFETY DISPATCH SUPERVISOR	1.00	1.00	PUBLIC SAFETY DISPATCH SUPERVISOR 5%
2310	3616	7131	SHERIFF'S SERGEANT	1.00	1.00	SHERIFF'S SERGEANT 8%
2310	3878	2053	ANIMAL CONTROL OFFICER	1.00	0.00	## VACANT ##
2310	3879	2053	ANIMAL CONTROL OFFICER	1.00	1.00	ANIMAL CONTROL OFFICER
2310	3880	2051	SR ANIMAL CONTROL OFFICER	1.00	0.00	## VACANT ##
2310	3881	2051	SR ANIMAL CONTROL OFFICER	1.00	1.00	SR ANIMAL CONTROL OFFICER
			Dept FTE Total	103.00	96.00	
2313	SHERIFF - COPS PROGRAM AB3229					
2313	3246	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
2313	3594	0159	SHERIFFS TECHNOLOGY SPECIALIST	1.00	1.00	SHERIFFS TECHNOLOGY SPECIALIST
			Dept FTE Total	2.00	2.00	
2315	SP SHERIFF					
2315	3611	7065	COMMUNITY SERVICES OFFICER	1.00	1.00	COMMUNITY SERVICES OFFICER
			Dept FTE Total	1.00	1.00	
2510	JAIL					
2510	0377	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II
2510	0378	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY
2510	0380	7009	CORRECTIONS DEPUTY	1.00	0.00	## VACANT ##
2510	0381	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY
2510	0382	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 13%
2510	0383	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	0385	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY
2510	0386	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 10%
2510	0388	4021	COOK	1.00	1.00	COOK
2510	0389	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	0390	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	0391	7009	CORRECTIONS DEPUTY	1.00	0.00	## VACANT ##
2510	0392	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY
2510	0393	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY
2510	0394	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 6%
2510	0395	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	0396	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 5%
2510	0397	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY
2510	0399	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY
2510	0401	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 13%
2510	0402	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	0403	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	0404	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 6%
2510	0405	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY

POSITION ALLOCATION TABLE FY2009-10
(As of Pay Period 19/09 August 23 - September 5, 2009)

PREPARED BY HUMAN RESOURCES

Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
2510	0406	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY
2510	0407	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	0410	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY
2510	0411	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 6%
2510	0412	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 5%
2510	0414	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 5%
2510	0415	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY
2510	0417	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 5%
2510	0418	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	0419	7009	CORRECTIONS DEPUTY	1.00	0.00	## VACANT ##
2510	0421	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY
2510	0423	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 8%
2510	0424	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY
2510	0426	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY
2510	0427	0124	ACCOUNT SPECIALIST II	1.00	1.00	ACCOUNT SPECIALIST II
2510	0965	4021	COOK	1.00	1.00	COOK
2510	1006	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY
2510	1086	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 5%
2510	1087	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY
2510	1088	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 10%
2510	1089	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	1090	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	1091	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	1093	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY
2510	1118	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II
2510	1119	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
2510	1120	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II
2510	1134	7055	CORRECTIONS SERGEANT	1.00	1.00	CORRECTIONS SERGEANT 8%
2510	1227	7009	CORRECTIONS DEPUTY	1.00	0.00	## VACANT ##
2510	1234	7048	INMATE SERVICES COORDINATOR	1.00	1.00	INMATE SERVICES COORDINATOR
2510	1520	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY
2510	1521	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY
2510	1549	4023	HEAD COOK	1.00	1.00	HEAD COOK
2510	2160	7009	CORRECTIONS DEPUTY	1.00	1.00	CORRECTIONS DEPUTY 8%
2510	2166	7055	CORRECTIONS SERGEANT	1.00	0.00	## VACANT ##
2510	2503	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
2510	2871	7055	CORRECTIONS SERGEANT	1.00	0.00	## VACANT ##
2510	3056	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2510	3057	7113	DEPUTY SHERIFF CORONER II	1.00	0.00	## VACANT ##
2510	3058	7113	DEPUTY SHERIFF CORONER II	1.00	1.00	DEPUTY SHERIFF CORONER II
2510	3366	7050	SHERIFF'S CAPTAIN	1.00	1.00	SHERIFF'S CAPTAIN
2510	3437	7047	SHERIFF'S SERVICES TECH	1.00	0.00	## VACANT ##
2510	3438	7047	SHERIFF'S SERVICES TECH	1.00	0.00	## VACANT ##
2510	3439	7047	SHERIFF'S SERVICES TECH	1.00	0.00	## VACANT ##
2510	3440	7047	SHERIFF'S SERVICES TECH	1.00	1.00	SHERIFF'S SERVICES TECH
2510	3441	7047	SHERIFF'S SERVICES TECH	1.00	1.00	SHERIFF'S SERVICES TECH
2510	3572	7051	SHERIFF'S LIEUTENANT	1.00	1.00	SHERIFF'S LIEUTENANT
2510	3619	7001	CORRECTIONS LIEUTENANT	1.00	1.00	CORRECTIONS LIEUTENANT
2510	3620	7001	CORRECTIONS LIEUTENANT	1.00	1.00	CORRECTIONS LIEUTENANT
2510	3621	7055	CORRECTIONS SERGEANT	1.00	1.00	CORRECTIONS SERGEANT 5%
2510	3622	7055	CORRECTIONS SERGEANT	1.00	1.00	CORRECTIONS SERGEANT 5%
2510	3623	7055	CORRECTIONS SERGEANT	1.00	1.00	CORRECTIONS SERGEANT 5%
2510	3624	7055	CORRECTIONS SERGEANT	1.00	1.00	CORRECTIONS SERGEANT 5%
2510	3625	7055	CORRECTIONS SERGEANT	1.00	1.00	CORRECTIONS SERGEANT 9%
2510	3626	7055	CORRECTIONS SERGEANT	1.00	0.00	## VACANT ##
2510	3874	3048	LAUNDRY COORDINATOR	1.00	0.00	## VACANT ##
			Dept FTE Total	80.00	68.00	
2550	JUVENILE HALL					
2550	0429	6001	CORRECTIONS COUNSELOR	1.00	1.00	CORRECTIONS COUNSELOR
2550	0430	6001	CORRECTIONS COUNSELOR	1.00	1.00	CORRECTIONS COUNSELOR
2550	0431	6002	JUVENILE HALL SUPERVISOR	1.00	1.00	JUVENILE HALL SUPERVISOR
2550	0432	6001	CORRECTIONS COUNSELOR	1.00	1.00	CORRECTIONS COUNSELOR
2550	0433	6001	CORRECTIONS COUNSELOR	1.00	1.00	CORRECTIONS COUNSELOR
2550	0434	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00	ADMINISTRATIVE ASSISTANT
2550	0435	6001	CORRECTIONS COUNSELOR	1.00	1.00	CORRECTIONS COUNSELOR
2550	0436	6001	CORRECTIONS COUNSELOR	1.00	1.00	CORRECTIONS COUNSELOR
2550	0437	6001	CORRECTIONS COUNSELOR	1.00	1.00	CORRECTIONS COUNSELOR
2550	0438	6001	CORRECTIONS COUNSELOR	1.00	1.00	CORRECTIONS COUNSELOR
2550	0439	6001	CORRECTIONS COUNSELOR	1.00	1.00	CORRECTIONS COUNSELOR
2550	0442	6001	CORRECTIONS COUNSELOR	1.00	1.00	CORRECTIONS COUNSELOR
2550	0999	6001	CORRECTIONS COUNSELOR	1.00	1.00	CORRECTIONS COUNSELOR
2550	1541	4023	HEAD COOK	1.00	1.00	HEAD COOK
2550	2137	6002	JUVENILE HALL SUPERVISOR	1.00	1.00	JUVENILE HALL SUPERVISOR
2550	2199	6001	CORRECTIONS COUNSELOR	1.00	0.00	## VACANT ##
2550	2200	6001	CORRECTIONS COUNSELOR	1.00	1.00	CORRECTIONS COUNSELOR

POSITION ALLOCATION TABLE FY2009-10
(As of Pay Period 19/09 August 23 - September 5, 2009)

PREPARED BY HUMAN RESOURCES

Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
2550	2201	6001	CORRECTIONS COUNSELOR	1.00	1.00	CORRECTIONS COUNSELOR
2550	2332	6002	JUVENILE HALL SUPERVISOR	1.00	1.00	JUVENILE HALL SUPERVISOR
2550	2443	4001	LICENSED VOCATIONAL NURSE	1.00	0.80	LICENSED VOCATIONAL NURSE
2550	2455	6001	CORRECTIONS COUNSELOR	1.00	0.00	## VACANT ##
2550	2735	6001	CORRECTIONS COUNSELOR	1.00	1.00	CORRECTIONS COUNSELOR
2550	2736	6001	CORRECTIONS COUNSELOR	1.00	0.00	## VACANT ##
2550	2737	6001	CORRECTIONS COUNSELOR	1.00	1.00	CORRECTIONS COUNSELOR
2550	2738	6001	CORRECTIONS COUNSELOR	1.00	1.00	CORRECTIONS COUNSELOR
2550	2740	6001	CORRECTIONS COUNSELOR	1.00	1.00	CORRECTIONS COUNSELOR
2550	2741	6002	JUVENILE HALL SUPERVISOR	1.00	1.00	JUVENILE HALL SUPERVISOR
2550		6002	JUVENILE HALL SUPERVISOR	0.00	1.00	JUVENILE HALL SUPERVISOR
2550	2806	6001	CORRECTIONS COUNSELOR	1.00	1.00	CORRECTIONS COUNSELOR
2550	2866	6001	CORRECTIONS COUNSELOR	1.00	1.00	CORRECTIONS COUNSELOR
2550	3136	4021	COOK	1.00	1.00	COOK
2550	3137	4021	COOK	1.00	1.00	COOK
2550	3139	4019	FOOD SERVICE WORKER	0.80	0.80	FOOD SERVICE WORKER
2550	3824	6008	PROBATION DIVISION MANAGER	1.00	1.00	PROBATION DIVISION MANAGER
			Dept FTE Total	32.80	30.60	
2560			PROBATION OFFICE			
2560	0443	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	0446	6011	CHIEF PROBATION OFFICER	1.00	1.00	CHIEF PROBATION OFFICER
2560	0447	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	0448	6007	DEPUTY PROBATION OFFICER III	1.00	1.00	DEPUTY PROBATION OFFICER III
2560	0449	0128	PROBATION RECOVERY SPECIALIST	1.00	0.00	## VACANT ##
2560	0451	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	0452	6006	DEPUTY PROBATION OFFICER II	1.00	0.00	## VACANT ##
2560	0455	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	0456	6007	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER III
2560	0457	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	0459	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	0461	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	0462	6008	PROBATION DIVISION MANAGER	1.00	1.00	PROBATION DIVISION MANAGER
2560	0463	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER I
2560	0464	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	0466	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	0467	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	1206	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT I
2560	1281	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	1282	6006	DEPUTY PROBATION OFFICER II	1.00	0.00	## VACANT ##
2560	2026	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	2179	6008	PROBATION DIVISION MANAGER	1.00	1.00	PROBATION DIVISION MANAGER
2560	2180	6007	DEPUTY PROBATION OFFICER III	1.00	1.00	DEPUTY PROBATION OFFICER III
2560	2181	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	2186	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	2456	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	2457	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	2458	0062	SUPERVISING STAFF ASSISTANT	1.00	1.00	SUPERVISING STAFF ASSISTANT
2560	2531	6006	DEPUTY PROBATION OFFICER II	1.00	0.00	## VACANT ##
2560	2797	6007	DEPUTY PROBATION OFFICER III	1.00	0.00	## VACANT ##
2560	2816	6007	DEPUTY PROBATION OFFICER III	1.00	1.00	DEPUTY PROBATION OFFICER III
2560	2867	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	2936	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER I
2560	2937	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	2992	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER I
2560	2993	6007	DEPUTY PROBATION OFFICER III	1.00	1.00	DEPUTY PROBATION OFFICER III
2560	3026	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	3038	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	3305	0072	LEGAL SECRETARY II	1.00	1.00	LEGAL SECRETARY II
2560	3306	0072	LEGAL SECRETARY II	1.00	1.00	LEGAL SECRETARY II
2560	3307	0072	LEGAL SECRETARY II	1.00	1.00	LEGAL SECRETARY II
2560	3308	0072	LEGAL SECRETARY II	1.00	1.00	LEGAL SECRETARY II
2560	3309	0079	SUPERVISING LEGAL SECRETARY	1.00	1.00	SUPERVISING LEGAL SECRETARY
2560	3350	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	3429	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	3430	6006	DEPUTY PROBATION OFFICER II	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	3542	0055	STAFF ASSISTANT I	1.00	1.00	STAFF ASSISTANT I
2560	3543	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II
2560	3629	0072	LEGAL SECRETARY II	1.00	1.00	LEGAL SECRETARY II
2560	3630	0072	LEGAL SECRETARY II	1.00	1.00	LEGAL SECRETARY II
			Dept FTE Total	50.00	45.00	
2710			AGRICULTURE			
2710	0469	0067	OFFICE SERVICES SUPERVISOR	1.00	1.00	OFFICE SERVICES SUPERVISOR
2710	0470	2015	ASSISTANT AGRICULTURAL COMM/SEALER	1.00	0.00	## VACANT ##
2710	0472	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
2710	0473	2049	AGRICULTURAL COMM/SEALER	1.00	1.00	AGRICULTURAL COMM/SEALER
2710	2221	2048	AG/MEAS STANDARDS SPECIALIST III	1.00	1.00	AG/MEAS STANDARDS SPECIALIST III

POSITION ALLOCATION TABLE FY2009-10
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Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
2710	2222	2048	AG/MEAS STANDARDS SPECIALIST III	1.00	1.00	AG/MEAS STANDARDS SPECIALIST III
2710	2734	2048	AG/MEAS STANDARDS SPECIALIST III	1.00	1.00	AG/MEAS STANDARDS SPECIALIST III
			Dept FTE Total	7.00	6.00	
2851	PLANNING AND BUILDING					
2851	0477	2041	BUILDING INSPECTOR III	1.00	0.00	## VACANT ##
2851	0479	2033	PLANNER III	1.00	1.00	PLANNER II
2851	0481	2037	PLANS EXAMINER	1.00	1.00	PLANS EXAMINER
2851	0482	2036	DIRECTOR PLANNING & BUILDING	1.00	1.00	DIRECTOR PLANNING & BUILDING
2851	0484	2042	CHIEF BUILDING INSPECTOR	1.00	1.00	CHIEF BUILDING INSPECTOR
2851	0486	2033	PLANNER III	1.00	0.00	## VACANT ##
2851	0487	2041	BUILDING INSPECTOR III	1.00	1.00	BUILDING INSPECTOR III
2851	0488	2033	PLANNER III	1.00	0.00	## VACANT ##
2851	0490	2033	PLANNER III	1.00	1.00	PLANNER II
2851	0492	2030	PLANNING TECHNICIAN II	1.00	0.00	## VACANT ##
2851	0493	2033	PLANNER III	1.00	1.00	PLANNER II
2851	0494	2033	PLANNER III	1.00	1.00	PLANNER II
2851	0495	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
2851	0498	0060	STAFF ASSISTANT III	1.00	1.00	STAFF ASSISTANT III-OOC
2851	0500	2041	BUILDING INSPECTOR III	1.00	1.00	BUILDING INSPECTOR III
2851	0501	2041	BUILDING INSPECTOR III	1.00	0.00	## VACANT ##
2851	0503	2033	PLANNER III	1.00	0.00	## VACANT ##
2851	1158	0062	SUPERVISING STAFF ASSISTANT	1.00	1.00	SUPERVISING STAFF ASSISTANT
2851	1211	2044	CODE ENFORCEMENT OFFICER II	1.00	1.00	CODE ENFORCEMENT OFFICER II
2851	1279	2033	PLANNER III	1.00	1.00	PLANNER II
2851	1407	2041	BUILDING INSPECTOR III	1.00	1.00	BUILDING INSPECTOR II
2851	1430	2038	SR BUILDING INSPECTOR	1.00	1.00	SR BUILDING INSPECTOR
2851	1431	2034	CHIEF PLANNER	1.00	1.00	CHIEF PLANNER
2851	1754	0057	STAFF ASSISTANT II	1.00	0.00	## VACANT ##
2851	1836	2035	SR PLANNER	1.00	1.00	SR PLANNER
2851	1837	2035	SR PLANNER	1.00	1.00	PLANNER II
2851	2610	2043	CODE ENFORCEMENT OFFICER I	1.00	0.00	## VACANT ##
2851	2646	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
2851	2650	2033	PLANNER III	1.00	0.00	## VACANT ##
2851	3154	0062	SUPERVISING STAFF ASSISTANT	1.00	1.00	STAFF ASSISTANT III
2851	3176	2044	CODE ENFORCEMENT OFFICER II	1.00	1.00	CODE ENFORCEMENT OFFICER I
2851	3400	2041	BUILDING INSPECTOR III	1.00	0.00	## VACANT ##
2851	3576	0153	COMMISSION SERVICES SUPERVISOR	1.00	1.00	COMMISSION SERVICES SUPERVISOR
2851		0153	COMMISSION SERVICES SUPERVISOR	0.00	1.00	COMMISSION SERVICES SUPERVISOR
2851	3577	0143	DEPARTMENT ANALYST II	1.00	0.00	## VACANT ##
2851	3605	2043	CODE ENFORCEMENT OFFICER I	1.00	0.00	## VACANT ##
2851	3606	2043	CODE ENFORCEMENT OFFICER I	1.00	1.00	CODE ENFORCEMENT OFFICER I
			Dept FTE Total	36.00	25.00	
2853	PLANNING TEAM					
2853	0496	2030	PLANNING TECHNICIAN II	1.00	0.00	## VACANT ##
2853	2874	2035	SR PLANNER	1.00	1.00	PLANNER I
2853	2911	2035	SR PLANNER	1.00	1.00	PLANNER III
2853	3401	2033	PLANNER III	1.00	1.00	PLANNER III
2853	3471	2034	CHIEF PLANNER	1.00	1.00	PLANNER I
			Dept FTE Total	5.00	4.00	
2860	ANIMAL CONTROL					
2860	2083	2052	ANIMAL CONTROL ASSISTANT	1.00	1.00	ANIMAL CONTROL ASSISTANT
2860	2733	2050	ANIMAL FACILITY ATTENDANT	1.00	1.00	ANIMAL FACILITY ATTENDANT
2860	3156	2050	ANIMAL FACILITY ATTENDANT	1.00	0.00	## VACANT ##
2860	3185	2020	REGISTERED VETERINARY TECHNICIAN	1.00	1.00	REGISTERED VETERINARY TECHNICIAN
2860	3355	0067	OFFICE SERVICES SUPERVISOR	1.00	1.00	ANIMAL CONTROL ASSISTANT
2860	3372	2016	ANIMAL CLINIC TECHNICIAN	1.00	1.00	ANIMAL CLINIC TECHNICIAN
2860	3428	2052	ANIMAL CONTROL ASSISTANT	1.00	1.00	ANIMAL CONTROL ASSISTANT
2860	3461	2018	ANIMAL CONTROL SHELTER SUPERVISOR	1.00	1.00	ANIMAL FACILITY ATTENDANT
2860	3462	2050	ANIMAL FACILITY ATTENDANT	1.00	0.00	## VACANT ##
2860	3464	2019	SPAY/NEUTER ADOPTION COORDINATOR	1.00	1.00	SPAY/NEUTER ADOPTION COORDINATOR
2860	3492	0136	ANIMAL CARE & CONTROL DIV ADMIN	1.00	1.00	ANIMAL CARE & CONTROL DIV ADMIN
2860	3610	2018	ANIMAL CONTROL SHELTER SUPERVISOR	0.50	0.00	## VACANT ##
			Dept FTE Total	11.50	9.00	
3010	DOT ADMINISTRATION					
3010	0153	2023	ENGINEERING TECHNICIAN II	1.00	1.00	ENGINEERING TECHNICIAN II
3010	0161	2028	DIRECTOR TRANSPORTATION	1.00	1.00	DIRECTOR TRANSPORTATION
3010	0512	3006	EQUIPMENT OPERATOR	1.00	0.00	## VACANT ##
3010	0513	3007	SR EQUIPMENT OPERATOR	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0514	3006	EQUIPMENT OPERATOR	1.00	1.00	EQUIPMENT OPERATOR
3010	0515	3003	SR ROAD CREW SUPERVISOR	1.00	1.00	SR ROAD CREW SUPERVISOR
3010	0516	3006	EQUIPMENT OPERATOR	1.00	1.00	EQUIPMENT OPERATOR
3010	0518	3014	HEAVY EQUIPMENT MECHANIC	1.00	1.00	HEAVY EQUIPMENT MECHANIC
3010	0519	3006	EQUIPMENT OPERATOR	1.00	1.00	EQUIPMENT OPERATOR
3010	0523	3022	EQUIPMENT SUPERINTENDENT	1.00	1.00	EQUIPMENT SUPERINTENDENT

POSITION ALLOCATION TABLE FY2009-10
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Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
3010	0525	3006	EQUIPMENT OPERATOR	1.00	1.00	EQUIPMENT OPERATOR
3010	0526	3007	SR EQUIPMENT OPERATOR	1.00	0.00	## VACANT ##
3010	0528	3006	EQUIPMENT OPERATOR	1.00	1.00	EQUIPMENT OPERATOR
3010	0529	3007	SR EQUIPMENT OPERATOR	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0530	3006	EQUIPMENT OPERATOR	1.00	1.00	EQUIPMENT OPERATOR
3010	0531	3006	EQUIPMENT OPERATOR	1.00	1.00	ROAD CREW WORKER
3010	0532	3006	EQUIPMENT OPERATOR	1.00	1.00	EQUIPMENT OPERATOR
3010	0534	3007	SR EQUIPMENT OPERATOR	1.00	0.00	## VACANT ##
3010	0535	3007	SR EQUIPMENT OPERATOR	1.00	1.00	STAFF ASSISTANT III
3010	0537	3007	SR EQUIPMENT OPERATOR	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0538	3006	EQUIPMENT OPERATOR	1.00	1.00	EQUIPMENT OPERATOR
3010	0539	3007	SR EQUIPMENT OPERATOR	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0540	3008	ROAD CREW SUPERVISOR	1.00	1.00	ROAD CREW SUPERVISOR
3010	0541	3014	HEAVY EQUIPMENT MECHANIC	1.00	0.00	## VACANT ##
3010	0542	3006	EQUIPMENT OPERATOR	1.00	1.00	EQUIPMENT OPERATOR
3010	0544	0063	ADMINISTRATIVE ASSISTANT	1.00	0.00	## VACANT ##
3010	0546	3003	SR ROAD CREW SUPERVISOR	1.00	1.00	SR ROAD CREW SUPERVISOR
3010	0547	3007	SR EQUIPMENT OPERATOR	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0548	3007	SR EQUIPMENT OPERATOR	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0549	3014	HEAVY EQUIPMENT MECHANIC	1.00	0.00	## VACANT ##
3010	0550	3007	SR EQUIPMENT OPERATOR	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0551	3007	SR EQUIPMENT OPERATOR	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0553	3006	EQUIPMENT OPERATOR	1.00	1.00	EQUIPMENT OPERATOR
3010	0555	3006	EQUIPMENT OPERATOR	1.00	1.00	ROAD CREW WORKER
3010	0556	3003	SR ROAD CREW SUPERVISOR	1.00	1.00	SR ROAD CREW SUPERVISOR
3010	0557	3006	EQUIPMENT OPERATOR	1.00	1.00	EQUIPMENT OPERATOR
3010	0558	3006	EQUIPMENT OPERATOR	1.00	1.00	EQUIPMENT OPERATOR
3010	0559	3006	EQUIPMENT OPERATOR	1.00	1.00	EQUIPMENT OPERATOR
3010	0560	3001	BRIDGE CREW SUPERVISOR	1.00	1.00	BRIDGE CREW SUPERVISOR
3010	0561	3006	EQUIPMENT OPERATOR	1.00	1.00	EQUIPMENT OPERATOR
3010	0562	3007	SR EQUIPMENT OPERATOR	1.00	1.00	EQUIPMENT OPERATOR
3010	0563	3006	EQUIPMENT OPERATOR	1.00	1.00	ROAD CREW WORKER
3010	0565	3006	EQUIPMENT OPERATOR	1.00	1.00	EQUIPMENT OPERATOR
3010	0566	3006	EQUIPMENT OPERATOR	1.00	1.00	EQUIPMENT OPERATOR
3010	0567	3002	ROAD CREW WORKER	1.00	1.00	ROAD CREW WORKER
3010	0568	3003	SR ROAD CREW SUPERVISOR	1.00	1.00	SR ROAD CREW SUPERVISOR
3010	0569	3007	SR EQUIPMENT OPERATOR	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0570	3000	BRIDGE CREW WORKER	1.00	1.00	BRIDGE CREW WORKER
3010	0572	3006	EQUIPMENT OPERATOR	1.00	0.00	## VACANT ##
3010	0573	3007	SR EQUIPMENT OPERATOR	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0575	0125	ACCOUNT SPECIALIST III	1.00	1.00	ACCOUNT SPECIALIST III
3010	0578	3007	SR EQUIPMENT OPERATOR	1.00	0.00	## VACANT ##
3010	0579	3007	SR EQUIPMENT OPERATOR	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0580	3007	SR EQUIPMENT OPERATOR	1.00	0.00	## VACANT ##
3010	0581	3000	BRIDGE CREW WORKER	1.00	1.00	BRIDGE CREW WORKER
3010	0582	3003	SR ROAD CREW SUPERVISOR	1.00	1.00	SR ROAD CREW SUPERVISOR
3010	0583	3007	SR EQUIPMENT OPERATOR	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0585	3014	HEAVY EQUIPMENT MECHANIC	1.00	0.00	## VACANT ##
3010	0586	3008	ROAD CREW SUPERVISOR	1.00	1.00	ROAD CREW SUPERVISOR
3010	0587	3007	SR EQUIPMENT OPERATOR	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0589	3008	ROAD CREW SUPERVISOR	1.00	1.00	ROAD CREW SUPERVISOR
3010	0592	3007	SR EQUIPMENT OPERATOR	1.00	0.00	## VACANT ##
3010	0595	3006	EQUIPMENT OPERATOR	1.00	1.00	EQUIPMENT OPERATOR
3010	0596	3007	SR EQUIPMENT OPERATOR	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0598	3007	SR EQUIPMENT OPERATOR	1.00	0.00	## VACANT ##
3010	0599	3000	BRIDGE CREW WORKER	1.00	1.00	BRIDGE CREW WORKER
3010	0600	3014	HEAVY EQUIPMENT MECHANIC	1.00	1.00	HEAVY EQUIPMENT MECHANIC
3010	0601	3005	HEAVY EQUIPMENT SERVICE TECHNICIAN	1.00	1.00	HEAVY EQUIPMENT SERVICE TECHNICIAN
3010	0602	3015	SR HEAVY EQUIPMENT MECHANIC	1.00	1.00	SR HEAVY EQUIPMENT MECHANIC
3010	0603	3007	SR EQUIPMENT OPERATOR	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0604	3014	HEAVY EQUIPMENT MECHANIC	1.00	1.00	HEAVY EQUIPMENT MECHANIC
3010	0605	3007	SR EQUIPMENT OPERATOR	1.00	0.00	## VACANT ##
3010	0607	3003	SR ROAD CREW SUPERVISOR	1.00	1.00	SR ROAD CREW SUPERVISOR
3010	0953	3015	SR HEAVY EQUIPMENT MECHANIC	1.00	1.00	SR HEAVY EQUIPMENT MECHANIC
3010	0992	2011	DEPUTY DIRECTOR TRANS-ADMIN	1.00	1.00	DEPUTY DIRECTOR TRANS-ADMIN
3010	0993	2027	ASSISTANT DIRECTOR TRANSPORTATION	1.00	1.00	ASSISTANT DIRECTOR TRANSPORTATION
3010	2313	0125	ACCOUNT SPECIALIST III	1.00	1.00	ACCOUNT SPECIALIST III
3010	2368	0125	ACCOUNT SPECIALIST III	1.00	1.00	ACCOUNT SPECIALIST III
3010	2381	2024	SR ENGINEERING TECHNICIAN	1.00	1.00	SR ENGINEERING TECHNICIAN
3010	2382	2024	SR ENGINEERING TECHNICIAN	1.00	1.00	SR ENGINEERING TECHNICIAN
3010	2383	2000	RIGHT OF WAY/ENVIRONMENTAL AGENT	1.00	1.00	RIGHT OF WAY/ENVIRONMENTAL AGENT
3010	2384	2025	CIVIL ENGINEER	1.00	1.00	CIVIL ENGINEER
3010	2444	2025	CIVIL ENGINEER	1.00	1.00	CIVIL ENGINEER
3010	3048	0057	STAFF ASSISTANT II	1.00	0.00	## VACANT ##
3010	3153	3003	SR ROAD CREW SUPERVISOR	1.00	1.00	SR ROAD CREW SUPERVISOR
3010	3380	2001	ENVIRONMENTAL COMPLIANCE SPECIALIS	1.00	1.00	ENVIRONMENTAL COMPLIANCE SPECIALIST
3010	3390	2010	DEPUTY DIRECTOR TRANS-ENGINEERING	1.00	1.00	DEPUTY DIRECTOR TRANS-ENGINEERING
3010	3408	2024	SR ENGINEERING TECHNICIAN	1.00	0.00	## VACANT ##

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3010	3490	2024	SR ENGINEERING TECHNICIAN	1.00	1.00	SR ENGINEERING TECHNICIAN
3010	3547	3046	DEPUTY DIRECTOR TRANS-MAINT SERVICES	1.00	1.00	DEPUTY DIRECTOR TRANS-MAINT SERVICES
3010	3548	3047	MAINTENANCE OPERATIONS COORDINATOR	1.00	1.00	MAINTENANCE OPERATIONS COORDINATOR
3010	3615	0086	SR DEPARTMENT ANALYST	1.00	1.00	SR DEPARTMENT ANALYST
3010	3628	0143	DEPARTMENT ANALYST II	1.00	1.00	DEPARTMENT ANALYST II
3010	3638	0086	SR DEPARTMENT ANALYST	1.00	1.00	SR DEPARTMENT ANALYST
3010	3826	2000	RIGHT OF WAY/ENVIRON AGENT	0.80	0.80	RIGHT OF WAY/ENVIRON AGENT
			Dept FTE Total	94.80	79.80	
4010			PUBLIC HEALTH			
4010	1353	0124	ACCOUNT SPECIALIST II	1.00	1.00	ACCOUNT SPECIALIST II
4010	1433	4016	PUBLIC HEALTH OFFICER	1.00	0.45	PUBLIC HEALTH OFFICER
4010	1784	0060	ADMINISTRATIVE ASSISTANT	1.00	1.00	STAFF ASSISTANT III
4010	1828	0125	ACCOUNT SPECIALIST III	1.00	1.00	ACCOUNT SPECIALIST III
4010	2057	0125	ACCOUNT SPECIALIST III	1.00	1.00	ACCOUNT SPECIALIST III
4010	2375	0124	ACCOUNT SPECIALIST II	1.00	0.90	ACCOUNT SPECIALIST II
4010	3053	4034	SR PUBLIC HEALTH ANALYST	1.00	1.00	SR PUBLIC HEALTH ANALYST
4010	3374	4060	HEALTH PROGRAM TECHNICIAN	1.00	0.00	## VACANT ##
4010	3457	4066	PUBLIC HEALTH ANALYST	1.00	0.00	## VACANT ##
4010	3525	0147	PUBLIC HEALTH BRANCH DIRECTOR	1.00	1.00	PUBLIC HEALTH BRANCH DIRECTOR
4010	3568	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II
4010	3635	0086	SR DEPARTMENT ANALYST	1.00	1.00	SR DEPARTMENT ANALYST
4010	3673	0143	DEPARTMENT ANALYST II	1.00	1.00	DEPARTMENT ANALYST I
4010	3674	0161	ADMINISTRATIVE SECRETARY	1.00	1.00	ADMINISTRATIVE SECRETARY
4010	3676	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00	STAFF SERVICES ADMINISTRATOR
4010	3801	0165	SR PROGRAM SPECIALIST	1.00	1.00	SR PROGRAM SPECIALIST
4010	3819	0165	SR PROGRAM SPECIALIST	1.00	0.80	SR PROGRAM SPECIALIST
4010	3883	0124	ACCOUNT SPECIALIST II	1.00	1.00	ACCT SPECIALIST II
			Dept FTE Total	18.00	15.15	
4011			ENVIRONMENTAL HEALTH			
4011	1335	4041	SR ENVIRONMENTAL HEALTH SPECIALIST	1.00	1.00	ACTING ENVIRON HEALTH MANAGER
4011	1336	4037	ENVIRONMENTAL HEALTH TECHNICIAN	1.00	1.00	OPERATIONS SPECIALIST - ACTING
4011	1337	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST II
4011	1338	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	1.00	ENVIRONMENTAL HEALTH TECHNICIAN
4011	1339	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST II
4011	1340	4040	ENVIRONMENTAL HEALTH MANAGER	1.00	1.00	ENVIRONMENTAL HEALTH MANAGER
4011	1341	4040	ENVIRONMENTAL HEALTH MANAGER	1.00	0.00	## VACANT ##
4011	1342	4040	ENVIRONMENTAL HEALTH MANAGER	1.00	0.00	## VACANT ##
4011	1343	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST II
4011	1344	4042	DIRECTOR ENVIRONMENTAL HEALTH	1.00	1.00	DIRECTOR ENVIRONMENTAL HEALTH
4011	1345	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	1.00	ENVIRONMENTAL HEALTH SPEC I
4011	1346	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	1.00	ENVIRONMENTAL HEALTH SPEC II
4011	1347	0062	SUPERVISING STAFF ASSISTANT	1.00	1.00	SUPERVISING STAFF ASSISTANT
4011	1348	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	1.00	ENVIRONMENTAL HEALTH TECHNICIAN
4011	1349	0055	STAFF ASSISTANT I	1.00	0.00	## VACANT ##
4011	1417	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST II
4011	1593	0062	SUPERVISING STAFF ASSISTANT	1.00	1.00	STAFF ASSISTANT III
4011	1605	4041	SR ENVIRONMENTAL HEALTH SPECIALIST	1.00	0.00	## VACANT ##
4011	1606	4041	SR ENVIRONMENTAL HEALTH SPECIALIST	1.00	1.00	SR ENVIRONMENTAL HEALTH SPECIALIST
4011	1617	0060	STAFF ASSISTANT III	1.00	1.00	STAFF ASSISTANT III
4011	1624	4041	SR ENVIRONMENTAL HEALTH SPECIALIST	1.00	1.00	SR ENVIRONMENTAL HEALTH SPECIALIST
4011	2193	4036	OPERATIONS SPECIALIST	1.00	0.00	## VACANT ##
4011	2642	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST II
4011	2811	4037	ENVIRONMENTAL HEALTH TECHNICIAN	1.00	1.00	ENVIRONMENTAL HEALTH TECHNICIAN
4011	3255	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	0.00	## VACANT ##
4011	3256	4039	ENVIRONMENTAL HEALTH SPECIALIST II	0.60	0.60	ENVIRONMENTAL HEALTH SPECIALIST II
4011	3677	0060	STAFF ASSISTANT III	1.00	1.00	STAFF ASSISTANT III
			Dept FTE Total	26.60	20.60	
4012			ALCOHOL/OTHER DRUG PROGRAM			
4012	2191	4031	SR COMMUNITY HEALTH WORKER	1.00	1.00	SR COMMUNITY HEALTH WORKER
4012	2266	4027	COMMUNITY HEALTH WORKER I	0.80	0.00	## VACANT ##
4012	2611	0060	STAFF ASSISTANT III	1.00	0.00	## VACANT ##
4012	2612	0057	STAFF ASSISTANT II	1.00	0.00	## VACANT ##
4012	2695	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
4012	3081	0060	STAFF ASSISTANT III	1.00	1.00	STAFF ASSISTANT III
4012	3424	0057	STAFF ASSISTANT II	0.60	0.00	## VACANT ##
4012	3425	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
4012	3497	0060	STAFF ASSISTANT III	1.00	1.00	STAFF ASSISTANT III
4012	3532	4029	COMMUNITY HEALTH WORKER II	1.00	1.00	COMMUNITY HEALTH WORKER II
4012	3600	0155	DEPT TECHNOLOGY APPLIC SPECIALIST	1.00	1.00	DEPT TECHNOLOGY APPLIC SPECIALIST
4012	3643	0060	STAFF ASSISTANT III	1.00	0.00	## VACANT ##
4012	3644	0060	STAFF ASSISTANT III	1.00	1.00	STAFF ASSISTANT III
4012	3645	0060	STAFF ASSISTANT III	1.00	1.00	STAFF ASSISTANT III
4012	3655	0168	PROGRAM ADMINISTRATOR	1.00	1.00	PROGRAM ADMINISTRATOR
4012	3678	4093	SUBSTANCE ABUSE PRGM & SVCS MGR	1.00	1.00	SUBSTANCE ABUSE PRGM & SVCS MGR
4012	3679	4093	SUBSTANCE ABUSE PRGM & SVCS MGR	1.00	1.00	SUBSTANCE ABUSE PRGM & SVCS MGR

POSITION ALLOCATION TABLE FY2009-10
(As of Pay Period 19/09 August 23 - September 5, 2009)

PREPARED BY HUMAN RESOURCES

Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
4012	3680	4092	SUBSTANCE ABUSE TREAT SUPERVISOR	1.00	0.00	## VACANT ##
4012	3681	4097	DEPUTY DIRECTOR AODP	1.00	1.00	DEPUTY DIRECTOR AODP
4012	3682	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II
4012	3683	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.00	## VACANT ##
4012	3684	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00	SUBSTANCE ABUSE COUNSELOR I
4012	3685	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II
4012	3687	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II
4012	3688	0168	PROGRAM ADMINISTRATOR	1.00	1.00	PROGRAM ADMINISTRATOR
4012	3689	0164	PROGRAM SPECIALIST II	1.00	1.00	PROGRAM SPECIALIST II
4012	3690	0164	PROGRAM SPECIALIST II	1.00	0.80	PROGRAM SPECIALIST II
4012	3691	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.80	SUBSTANCE ABUSE COUNSELOR II
4012	3692	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II
4012	3693	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II
4012	3694	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II
4012	3695	4089	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00	SUBSTANCE ABUSE COUNSELOR I
4012	3696	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II
4012	3697	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.00	## VACANT ##
4012	3698	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II
4012	3699	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II
4012	3700	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.00	## VACANT ##
4012	3701	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.00	## VACANT ##
4012	3702	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.00	## VACANT ##
4012	3703	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.00	## VACANT ##
4012	3704	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.00	## VACANT ##
4012	3705	0164	PROGRAM SPECIALIST II	1.00	0.00	## VACANT ##
4012	3706	0165	SR PROGRAM SPECIALIST	1.00	1.00	SR PROGRAM SPECIALIST
4012	3707	0165	SR PROGRAM SPECIALIST	1.00	1.00	SR PROGRAM SPECIALIST
4012	3708	4091	SR SUBSTANCE ABUSE COUNSELOR	1.00	1.00	SR SUBSTANCE ABUSE COUNSELOR
4012	3709	4091	SR SUBSTANCE ABUSE COUNSELOR	1.00	1.00	SR SUBSTANCE ABUSE COUNSELOR
4012	3710	4091	SR SUBSTANCE ABUSE COUNSELOR	1.00	0.00	## VACANT ##
4012	3711	4091	SR SUBSTANCE ABUSE COUNSELOR	1.00	0.00	## VACANT ##
4012	3712	4091	SR SUBSTANCE ABUSE COUNSELOR	1.00	0.00	## VACANT ##
4012	3713	4091	SR SUBSTANCE ABUSE COUNSELOR	1.00	1.00	SR SUBSTANCE ABUSE COUNSELOR
4012	3714	0168	PROGRAM ADMINISTRATOR	1.00	1.00	PROGRAM ADMINISTRATOR
4012	3716	4092	SUBSTANCE ABUSE TRTMNT SUPERVISOR	1.00	1.00	SUBSTANCE ABUSE TRTMNT SUPERVISOR
4012	3717	4092	SUBSTANCE ABUSE TRTMNT SUPERVISOR	1.00	0.00	## VACANT ##
4012	3718	4092	SUBSTANCE ABUSE TRTMNT SUPERVISOR	1.00	0.00	## VACANT ##
4012	3810	4091	SR SUBSTANCE ABUSE COUNSELOR	1.00	1.00	SR SUBSTANCE ABUSE COUNSELOR
4012	3827	4102	COMMUNITY HEALTH SVC SPECIALIST II	1.00	0.00	## VACANT ##
4012	3852	4056	PUBLIC HEALTH NURSE II	1.00	0.00	## VACANT ##
			Dept FTE Total	56.40	35.60	
4013			PUBLIC HEALTH NURSING			
4013	1355	4013	MID-LEVEL PRACTITIONER	1.00	0.80	MID-LEVEL PRACTITIONER
4013	1639	0060	STAFF ASSISTANT III	1.00	0.00	## VACANT ##
4013	1833	4001	LICENSED VOCATIONAL NURSE	1.00	1.00	LICENSED VOCATIONAL NURSE
4013	3033	4001	LICENSED VOCATIONAL NURSE	0.80	0.80	LICENSED VOCATIONAL NURSE
4013	3514	0057	STAFF ASSISTANT II	1.00	0.00	## VACANT ##
4013	3601	0155	DEPT TECHNOLOGY APPLIC SPECIALIST	1.00	1.00	DEPT TECHNOLOGY APPLIC SPECIALIST
4013	3646	0057	STAFF ASSISTANT II	1.00	0.00	## VACANT ##
4013	3719	4098	DEPUTY DIR PUBLIC HEALTH NURSING	1.00	1.00	DEPUTY DIR PUBLIC HEALTH NURSING
4013	3829	4102	COMMUNITY HEALTH SERVICES SPEC II	1.00	1.00	COMMUNITY HEALTH SERVICES SPEC II
4013	3830	4102	COMMUNITY HEALTH SERVICES SPEC II	1.00	1.00	COMMUNITY HEALTH SERVICES SPEC II
4013	3831	4102	COMMUNITY HEALTH SERVICES SPEC II	1.00	1.00	COMMUNITY HEALTH SERVICES SPEC II
4013	3832	4008	PUBLIC HEALTH LAB TECHNICIAN	1.00	0.80	PUBLIC HEALTH LAB TECHNICIAN
4013	3843	4060	HEALTH PROGRAM TECHNICIAN	1.00	1.00	HEALTH PROGRAM TECHNICIAN
4013	3853	4106	SR PUBLIC HEALTH NURSE	1.00	1.00	SR PUBLIC HEALTH NURSE
4013	3854	4106	SR PUBLIC HEALTH NURSE	1.00	1.00	SR PUBLIC HEALTH NURSE
4013	3855	4106	SR PUBLIC HEALTH NURSE	0.50	0.00	## VACANT ##
4013	3856	4105	SUPERVISING PUBLIC HEALTH NURSE	1.00	1.00	SUPERVISING PUBLIC HEALTH NURSE
4013	3857	4105	SUPERVISING PUBLIC HEALTH NURSE	1.00	1.00	SUPERVISING PUBLIC HEALTH NURSE
4013	3858	4105	SUPERVISING PUBLIC HEALTH NURSE	1.00	0.00	## VACANT ##
4013	3859	4106	SR PUBLIC HEALTH NURSE	1.00	0.80	SR PUBLIC HEALTH NURSE
4013	3860	4105	SUPERVISING PUBLIC HEALTH NURSE	1.00	0.00	## VACANT ##
4013	3861	4106	SR PUBLIC HEALTH NURSE	1.00	1.00	SR PUBLIC HEALTH NURSE
4013	3862	4105	SUPERVISING PUBLIC HEALTH NURSE	0.80	0.00	## VACANT ##
			Dept FTE Total	22.10	15.20	
4014			PUBLIC HEALTH LABORATORY			
4014	2220	4015	PUBLIC HEALTH LAB DIRECTOR	1.00	0.00	## VACANT ##
4014	2613	4017	PUBLIC HEALTH LAB ASSISTANT	1.00	0.00	## VACANT ##
4014	3278	4043	PUBLIC HEALTH MICROBIOLOGIST	1.00	0.00	## VACANT ##
4014	3279	4043	PUBLIC HEALTH MICROBIOLOGIST	1.00	0.00	## VACANT ##
4014	3304	4012	PUBLIC HEALTH MICROBIOLOGIST TRAINEE	1.00	0.00	## VACANT ##
			Dept FTE Total	5.00	0.00	
4016			EMERGENCY MEDICAL SERVICE			
4016	2436	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II

POSITION ALLOCATION TABLE FY2009-10
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PREPARED BY HUMAN RESOURCES

Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
4016	3877	0168	PROGRAM ADMINISTRATOR	1.00	0.00	## VACANT ##
			Dept FTE Total	2.00	1.00	
4025	EMPLOYEE WELLNESS					
4025	3833	0061	STAFF ASST III -CONF	1.00	1.00	STAFF ASSISTANT III-CONF
4025	3871	0174	SR PROGRAM SPECIALIST-CONF	1.00	0.00	## VACANT ##
4025	3872	4104	REGISTERED NURSE-CONF	0.80	0.80	REGISTERED NURSE - CONF
			Dept FTE Total	2.80	1.80	
4050	MENTAL HEALTH					
4050	0650	4024	CHIEF PSYCHIATRIST	1.00	1.00	CHIEF PSYCHIATRIST
4050	0662	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
4050	0668	4028	MANAGED CARE ADMINISTRATOR	1.00	0.90	MENTAL HEALTH CLINICIAN I
4050	0677	0125	ACCOUNT SPECIALIST III	1.00	1.00	ACCOUNT SPECIALIST III
4050	0679	4050	MENTAL HEALTH CLINICIAN II	1.00	1.00	MENTAL HEALTH CLINICIAN II
4050	0690	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
4050	0691	4048	MENTAL HEALTH CLINICIAN I	1.00	0.00	## VACANT ##
4050	0692	4050	MENTAL HEALTH CLINICIAN II	1.00	1.00	MENTAL HEALTH CLINICIAN I
4050	1756	4051	FORENSIC MENTAL HEALTH CLINICIAN	1.00	1.00	MENTAL HEALTH CLINICIAN I
4050	2089	0127	ACCOUNT SPECIALIST SUPERVISOR	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR
4050	2097	4050	MENTAL HEALTH CLINICIAN II	1.00	1.00	MENTAL HEALTH CLINICIAN II
4050	2098	4005	PSYCHIATRIC NURSE	1.00	0.00	## VACANT ##
4050	2099	4050	MENTAL HEALTH CLINICIAN II	1.00	0.90	MENTAL HEALTH CLINICIAN II
4050	2168	4050	MENTAL HEALTH CLINICIAN II	1.00	0.00	## VACANT ##
4050	2188	0125	ACCOUNT SPECIALIST III	1.00	0.00	## VACANT ##
4050	2223	4048	MENTAL HEALTH CLINICIAN I	1.00	0.00	## VACANT ##
4050	2235	4048	MENTAL HEALTH CLINICIAN I	1.00	0.00	## VACANT ##
4050	2329	0125	ACCOUNT SPECIALIST III	1.00	1.00	ACCOUNT SPECIALIST III
4050	2468	4069	HUMAN SERVICES WORKER	1.00	0.00	## VACANT ##
4050	2469	4069	HUMAN SERVICES WORKER	1.00	0.00	## VACANT ##
4050	2471	0062	SUPERVISING STAFF ASSISTANT	1.00	1.00	STAFF ASSISTANT III
4050	2474	4050	MENTAL HEALTH CLINICIAN II	1.00	1.00	MENTAL HEALTH CLINICIAN II
4050	2475	0125	ACCOUNT SPECIALIST III	1.00	1.00	ACCOUNT SPECIALIST III
4050	2641	4013	MID-LEVEL PRACTITIONER	1.00	1.00	MENTAL HEALTH CLINICIAN II
4050	2771	0125	ACCOUNT SPECIALIST III	1.00	1.00	ACCOUNT SPECIALIST III
4050	2772	0057	STAFF ASSISTANT II	1.00	0.75	STAFF ASSISTANT II
4050	2773	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
4050	2833	4050	MENTAL HEALTH CLINICIAN II	1.00	1.00	MENTAL HEALTH CLINICIAN II
4050	2841	0125	ACCOUNT SPECIALIST III	1.00	0.00	## VACANT ##
4050	2901	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
4050	2909	4069	HUMAN SERVICES WORKER	1.00	1.00	HUMAN SERVICES WORKER
4050	2925	4050	MENTAL HEALTH CLINICIAN II	1.00	1.00	MENTAL HEALTH CLINICIAN I
4050	2946	4069	HUMAN SERVICES WORKER	1.00	0.00	## VACANT ##
4050	2947	4069	HUMAN SERVICES WORKER	1.00	0.00	## VACANT ##
4050	2949	4069	HUMAN SERVICES WORKER	1.00	0.00	## VACANT ##
4050	2971	4050	MENTAL HEALTH CLINICIAN II	1.00	1.00	MENTAL HEALTH CLINICIAN II
4050	2976	4050	MENTAL HEALTH CLINICIAN II	1.00	1.00	MENTAL HEALTH CLINICIAN I
4050	2977	4050	MENTAL HEALTH CLINICIAN II	1.00	1.00	MENTAL HEALTH CLINICIAN II
4050	2982	0060	STAFF ASSISTANT III	1.00	0.00	## VACANT ##
4050	2984	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
4050	2987	0057	STAFF ASSISTANT II	1.00	0.00	## VACANT ##
4050	2988	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
4050	2989	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
4050	2990	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
4050	2995	4050	MENTAL HEALTH CLINICIAN II	1.00	1.00	MENTAL HEALTH CLINICIAN I
4050	3075	0062	SUPERVISING STAFF ASSISTANT	1.00	1.00	SUPERVISING STAFF ASSISTANT
4050	3098	4022	SUPERVISING FORENSIC PSYCHOLOGIST	1.00	0.00	## VACANT ##
4050	3144	4082	SUPERVISING HEALTH PROGRAM COORD	1.00	1.00	MENTAL HEALTH CLINICIAN II
4050	3183	4002	CORRECTIONAL PSYCHIATRIC RN	1.00	1.00	CORRECTIONAL PSYCHIATRIC RN
4050	3222	4029	COMMUNITY HEALTH WORKER II	1.00	1.00	COMMUNITY HEALTH WORKER II
4050	3337	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
4050	3353	4067	SR PREVENTION SERVICES COORDINATOR	1.00	0.00	## VACANT ##
4050	3370	4050	MENTAL HEALTH CLINICIAN II	1.00	0.00	## VACANT ##
4050	3431	4050	MENTAL HEALTH CLINICIAN II	1.00	0.00	## VACANT ##
4050	3432	4050	MENTAL HEALTH CLINICIAN II	1.00	1.00	MENTAL HEALTH CLINICIAN I
4050	3459	4013	MID-LEVEL PRACTITIONER	1.00	0.00	## VACANT ##
4050	3485	0137	MENTAL HEALTH BRANCH DIRECTOR	1.00	0.00	## VACANT ##
4050	3537	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II
4050	3553	0143	DEPARTMENT ANALYST II	1.00	1.00	DEPARTMENT ANALYST II
4050	3598	0090	DEPT TECHNOLOGY COORDINATOR	1.00	1.00	DEPT TECHNOLOGY COORDINATOR
4050	3599	0155	DEPT TECHNOLOGY APPLIC SPECIALIST	1.00	1.00	DEPT TECHNOLOGY APPLIC SPECIALIST
4050	3648	0060	STAFF ASSISTANT III	1.00	0.00	## VACANT ##
4050	3657	0165	SR PROGRAM SPECIALIST	1.00	1.00	SR PROGRAM SPECIALIST
4050	3659	0168	PROGRAM ADMINISTRATOR	1.00	0.00	## VACANT ##
4050	3667	0168	PROGRAM ADMINISTRATOR	1.00	1.00	PROGRAM ADMINISTRATOR
4050	3721	4100	MENTAL HEALTH CLINICAL MANAGER	1.00	1.00	MENTAL HEALTH CLINICAL MANAGER
4050	3722	4099	DEPUTY DIRECTOR MH CLINICAL SERVICE	1.00	1.00	DEPUTY DIRECTOR MH CLINICAL SERVICES
4050	3723	4099	DEPUTY DIRECTOR MH CLINICAL SERVICE	1.00	1.00	DEPUTY DIRECTOR MH CLINICAL SERVICES

POSITION ALLOCATION TABLE FY2009-10
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Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
4050	3724	4100	MENTAL HEALTH CLINICAL MANAGER	1.00	0.00	## VACANT ##
4050	3726	0161	ADMINISTRATIVE SECRETARY	1.00	1.00	ADMINISTRATIVE SECRETARY - ACTING
4050	3727	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
4050	3728	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
4050	3729	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	0.00	## VACANT ##
4050	3730	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	0.95	MENTAL HEALTH REHAB SPECIALIST
4050	3731	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	0.00	## VACANT ##
4050	3734	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	0.90	MENTAL HEALTH REHAB SPECIALIST
4050	3735	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	0.90	MENTAL HEALTH REHAB SPECIALIST
4050	3736	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	0.80	MENTAL HEALTH REHAB SPECIALIST
4050	3737	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
4050	3741	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
4050	3742	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	0.80	MENTAL HEALTH REHAB SPECIALIST
4050	3743	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
4050	3744	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	0.00	## VACANT ##
4050	3746	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
4050	3749	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	0.00	## VACANT ##
4050	3750	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	0.00	## VACANT ##
4050	3752	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	0.00	## VACANT ##
4050	3753	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	0.00	## VACANT ##
4050	3755	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	0.00	## VACANT ##
4050	3762	4096	SUPERVISING MENTAL HEALTH CLINICIAN	1.00	1.00	SUPERVISING MENTAL HEALTH CLINICIAN
4050	3763	4096	SUPERVISING MENTAL HEALTH CLINICIAN	1.00	0.00	## VACANT ##
4050	3764	4096	SUPERVISING MENTAL HEALTH CLINICIAN	1.00	1.00	SUPERVISING MENTAL HEALTH CLINICIAN
4050	3765	4096	SUPERVISING MENTAL HEALTH CLINICIAN	1.00	1.00	SUPERVISING MENTAL HEALTH CLINICIAN
4050	3808	0165	SR PROGRAM SPECIALIST	1.00	1.00	SR PROGRAM SPECIALIST
4050	3811	4096	SUPERVISING MENTAL HEALTH CLINICIAN	1.00	1.00	PROGRAM ADMIN-OUT OF CLASS
4050	3813	0170	SR PROGRAM MANAGER	1.00	1.00	SR PROGRAM MANAGER
4050	3840	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	1.00	CLIENT SERVICES SPECIALIST
4050	3841	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	1.00	CLIENT SERVICES SPECIALIST
4050	3882	0124	ACCOUNT SPECIALIST II	1.00	0.80	ACCOUNT SPECIALIST II
			Dept FTE Total	99.00	65.70	
4051			MENTAL HEALTH SVCS ACCT			
4051	2529	4050	MENTAL HEALTH CLINICIAN I	1.00	0.50	MENTAL HEALTH CLINICIAN I
4051	2684	4050	MENTAL HEALTH CLINICIAN II	1.00	1.00	MENTAL HEALTH CLINICIAN II
4051	3469	4050	MENTAL HEALTH CLINICIAN II	1.00	0.00	## VACANT ##
4051	3512	4050	MENTAL HEALTH CLINICIAN II	1.00	1.00	MENTAL HEALTH CLINICIAN II
4051	3513	4050	MENTAL HEALTH CLINICIAN II	1.00	0.00	## VACANT ##
4051	3571	0143	DEPARTMENT ANALYST II	1.00	1.00	DEPARTMENT ANALYST II
4051	3614	0063	ADMINISTRATIVE ASSISTANT	1.00	0.00	## VACANT ##
4051	3766	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
4051	3767	0086	SR DEPARTMENT ANALYST	1.00	1.00	SR DEPARTMENT ANALYST
			Dept FTE Total	9.00	5.50	
4080			PUBLIC HEALTH CCS			
4080	2085	0125	ACCOUNT SPECIALIST III	0.60	0.30	ACCOUNT SPECIALIST III
4080	2671	4046	PHYSICAL THERAPIST	1.00	0.00	## VACANT ##
4080	2674	4029	COMMUNITY HEALTH WORKER II	1.00	0.00	## VACANT ##
4080	2689	0124	ACCOUNT SPECIALIST II	0.80	0.00	## VACANT ##
4080	2691	4047	OCCUPATIONAL THERAPIST	1.00	0.00	## VACANT ##
4080	2707	4049	SUPERVISING THERAPIST	1.00	1.00	SUPERVISING THERAPIST
4080	3364	0057	STAFF ASSISTANT II	1.00	0.00	## VACANT ##
4080	3533	0055	STAFF ASSISTANT I	1.00	0.00	## VACANT ##
4080	3534	0055	STAFF ASSISTANT I	1.00	1.00	STAFF ASSISTANT I
4080	3632	0062	SUPERVISING STAFF ASSISTANT	1.00	1.00	SUPERVISING STAFF ASSISTANT
4080	3769	4094	HEALTH PROGRAM ELIGIBILITY WORKER	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER
4080	3770	4094	HEALTH PROGRAM ELIGIBILITY WORKER	1.00	0.00	## VACANT ##
4080	3771	4095	SR HEALTH PROGRAM ELIGIBILITY WORKER	1.00	1.00	SR HEALTH PROGRAM ELIGIBILITY WORKER
4080	3772	4094	HEALTH PROGRAM ELIGIBILITY WORKER	1.00	0.00	## VACANT ##
4080	3803	4095	SR HEALTH PROGRAM ELIGIBILITY WORKER	1.00	1.00	SR HEALTH PROGRAM ELIGIBILITY WORKER
4080	3863	4056	PUBLIC HEALTH NURSE II	0.80	0.00	## VACANT ##
4080	3864	4106	SR PUBLIC HEALTH NURSE	1.00	1.00	SR PUBLIC HEALTH NURSE
4080	3865	4105	SUPERVISING PUBLIC HEALTH NURSE	1.00	1.00	SUPERVISING PUBLIC HEALTH NURSE
4080	3866	4106	SR PUBLIC HEALTH NURSE	1.00	0.00	## VACANT ##
4080	3867	4056	PUBLIC HEALTH NURSE II	1.00	0.00	## VACANT ##
4080	3868	4056	PUBLIC HEALTH NURSE II	0.50	0.00	## VACANT ##
4080	3869	0170	SR PROGRAM MANAGER	1.00	1.00	SR PROGRAM MANAGER
			Dept FTE Total	20.70	9.30	
4510			SOLID WASTE			
4510	0699	3040	REFUSE SITE ATTENDANT	1.00	0.60	REFUSE SITE ATTENDANT
4510	1780	3039	SOLID WASTE MAINTENANCE WORKER	1.00	1.00	SOLID WASTE MAINTENANCE WORKER
4510	2070	3043	SOLID WASTE SITE OPERATOR	1.00	1.00	SOLID WASTE SITE OPERATOR
4510	2128	3041	SOLID WASTE SUPERVISOR	1.00	1.00	SOLID WASTE SUPERVISOR
4510	2239	3040	REFUSE SITE ATTENDANT	1.00	0.80	REFUSE SITE ATTENDANT
4510	2240	3040	REFUSE SITE ATTENDANT	1.00	0.85	REFUSE SITE ATTENDANT
4510	2241	3040	REFUSE SITE ATTENDANT	1.00	1.00	REFUSE SITE ATTENDANT

POSITION ALLOCATION TABLE FY2009-10
(As of Pay Period 19/09 August 23 - September 5, 2009)

PREPARED BY HUMAN RESOURCES

Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
4510	2481	3044	SOLID WASTE ANALYST	1.00	0.00	## VACANT ##
4510	2784	3043	SOLID WASTE SITE OPERATOR	1.00	1.00	SOLID WASTE SITE OPERATOR
4510	3071	3028	DEPUTY DIRECTOR DOT-SOLID WASTE	1.00	0.00	## VACANT ##
4510	3223	3040	REFUSE SITE ATTENDANT	0.75	0.60	REFUSE SITE ATTENDANT
4510	3285	3043	SOLID WASTE SITE OPERATOR	1.00	1.00	SOLID WASTE SITE OPERATOR
4510	3575	0124	ACCOUNT SPECIALIST II	1.00	1.00	ACCOUNT SPECIALIST II
			Dept FTE Total	12.75	9.85	
5010			SOCIAL SERVICES			
5010	0702	S546	SOCIAL WORKER III	1.00	0.00	## VACANT ##
5010	0703	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	0704	S552	SOCIAL WORKER V	1.00	0.00	## VACANT ##
5010	0707	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER III-DIF
5010	0708	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	0710	S546	SOCIAL WORKER III	1.00	1.00	SOCIAL WORKER III
5010	0711	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER V
5010	0713	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	0714	S546	SOCIAL WORKER III	1.00	1.00	SOCIAL WORKER II
5010	0715	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER III-DIF
5010	0717	S503	ACCOUNT CLERK II	1.00	1.00	ACCOUNT CLERK II
5010	0719	S504	ACCOUNT CLERK III	1.00	1.00	ACCOUNT CLERK III
5010	0721	S511	ELIGIBILITY SUPERVISOR	1.00	1.00	ELIGIBILITY SUPERVISOR
5010	0722	S546	SOCIAL WORKER II	1.00	1.00	SOCIAL WORKER II
5010	0723	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	0724	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER V
5010	0725	S535	OFFICE ASSISTANT II	1.00	1.00	OFFICE ASSISTANT II
5010	0726	S528	ELIGIBILITY WORKER III	1.00	0.00	## VACANT ##
5010	0728	S528	ELIGIBILITY WORKER III	1.00	1.00	ELIGIBILITY WORKER III
5010	0729	S565	ACCOUNT CLERK SUPERVISOR	1.00	1.00	ACCOUNT CLERK SUPERVISOR
5010	0734	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER III-DIF
5010	0735	S512	ELIGIBILITY WORKER II	1.00	0.00	## VACANT ##
5010	0736	S535	OFFICE ASSISTANT II	1.00	0.00	## VACANT ##
5010	0738	S565	ACCOUNT CLERK SUPERVISOR	1.00	1.00	ACCOUNT CLERK SUPERVISOR
5010	0739	S528	ELIGIBILITY WORKER III	1.00	0.00	## VACANT ##
5010	0741	S551	SOCIAL WORKER SUPERVISOR II	1.00	1.00	SOCIAL WORKER III-DIF
5010	0742	S512	ELIGIBILITY WORKER II	1.00	0.00	## VACANT ##
5010	0743	S503	ACCOUNT CLERK II	1.00	1.00	ACCOUNT CLERK II
5010	0745	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	0749	S511	ELIGIBILITY SUPERVISOR	1.00	1.00	ELIGIBILITY SUPERVISOR
5010	0750	S555	STAFF SERVICES ADMINISTRATOR	1.00	1.00	SR STAFF SERVICES ANALYST
5010	0751	S536	OFFICE ASSISTANT III	1.00	0.00	## VACANT ##
5010	0752	S535	OFFICE ASSISTANT II	1.00	1.00	OFFICE ASSISTANT II
5010	0754	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	0755	S535	OFFICE ASSISTANT II	1.00	0.00	## VACANT ##
5010	0757	S503	ACCOUNT CLERK II	1.00	1.00	ACCOUNT CLERK II
5010	0759	S546	SOCIAL WORKER III	1.00	1.00	SOCIAL WORKER III
5010	0762	S557	DEPUTY DIRECTOR SOCIAL SERVICES	1.00	1.00	SR PROGRAM MANAGER
5010	0764	S528	ELIGIBILITY WORKER III	1.00	1.00	SCREENER
5010	0767	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	0768	S528	ELIGIBILITY WORKER III	1.00	0.00	## VACANT ##
5010	0770	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	0772	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER III-DIF
5010	0773	S535	OFFICE ASSISTANT II	1.00	1.00	OFFICE ASSISTANT II
5010	0774	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER V
5010	0775	S535	OFFICE ASSISTANT II	1.00	0.00	## VACANT ##
5010	0776	S549	SOCIAL WORKER SUPERVISOR I	1.00	1.00	EMPLOYMENT & TRAINING SUPERVISOR
5010	0777	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	0779	S552	SOCIAL WORKER V	1.00	1.00	SR PROGRAM SPECIALIST
5010	0781	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	0783	S503	ACCOUNT CLERK II	1.00	0.00	## VACANT ##
5010	0784	S528	ELIGIBILITY WORKER III	1.00	1.00	ELIGIBILITY WORKER III
5010	0785	S535	OFFICE ASSISTANT II	1.00	0.00	## VACANT ##
5010	0786	S528	ELIGIBILITY WORKER III	1.00	1.00	ELIGIBILITY WORKER III
5010	0787	S551	SOCIAL WORKER SUPERVISOR II	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
5010	0789	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	0790	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	0792	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	0793	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	0794	S565	ACCOUNT CLERK SUPERVISOR	1.00	1.00	ACCOUNT CLERK SUPERVISOR
5010	0795	S552	SOCIAL WORKER V	1.00	0.00	## VACANT ##
5010	0796	S528	ELIGIBILITY WORKER III	1.00	1.00	ELIGIBILITY WORKER III
5010	0797	S535	OFFICE ASSISTANT II	1.00	1.00	OFFICE ASSISTANT II
5010	0799	S511	ELIGIBILITY SUPERVISOR	1.00	1.00	ELIGIBILITY SUPERVISOR
5010	0800	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	0801	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	0802	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	0803	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II

POSITION ALLOCATION TABLE FY2009-10
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PREPARED BY HUMAN RESOURCES

Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
5010	0804	S535	OFFICE ASSISTANT II	1.00	1.00	OFFICE ASSISTANT II
5010	0805	S535	OFFICE ASSISTANT II	1.00	1.00	OFFICE ASSISTANT II
5010	0808	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	0809	S503	ACCOUNT CLERK II	1.00	1.00	ACCOUNT CLERK II
5010	0811	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	0814	S560	STAFF SERVICES ANALYST II	1.00	1.00	PROGRAM SPECIALIST II
5010	0816	S546	SOCIAL WORKER III	1.00	1.00	SOCIAL WORKER II
5010	0819	S511	ELIGIBILITY SUPERVISOR	1.00	1.00	ELIGIBILITY SUPERVISOR
5010	0820	S535	OFFICE ASSISTANT II	1.00	1.00	OFFICE ASSISTANT II
5010	0822	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	0823	S546	SOCIAL WORKER III	1.00	1.00	SOCIAL WORKER II
5010	0824	S535	OFFICE ASSISTANT II	1.00	0.00	## VACANT ##
5010	0825	S528	ELIGIBILITY WORKER III	1.00	1.00	ELIGIBILITY WORKER III
5010	0826	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER II
5010	0827	S504	ACCOUNT CLERK III	1.00	1.00	ACCOUNT CLERK III
5010	0828	S511	ELIGIBILITY SUPERVISOR	1.00	1.00	ELIGIBILITY SUPERVISOR
5010	0966	S503	ACCOUNT CLERK II	1.00	1.00	ACCOUNT CLERK II
5010	0967	S528	ELIGIBILITY WORKER III	1.00	1.00	ELIGIBILITY WORKER III
5010	0968	S528	ELIGIBILITY WORKER III	1.00	1.00	ELIGIBILITY WORKER III
5010	0969	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER II
5010	0970	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	0973	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	0998	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	1007	S512	ELIGIBILITY WORKER II	1.00	0.00	## VACANT ##
5010	1009	S535	OFFICE ASSISTANT II	1.00	1.00	OFFICE ASSISTANT II
5010	1010	S512	ELIGIBILITY WORKER II	1.00	0.00	## VACANT ##
5010	1011	S511	ELIGIBILITY SUPERVISOR	1.00	1.00	ELIGIBILITY SUPERVISOR
5010	1012	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER III
5010	1023	S503	ACCOUNT CLERK II	1.00	1.00	OFFICE ASSISTANT III
5010	1075	S538	SR PROGRAM MANAGER	1.00	1.00	SR PROGRAM MANAGER
5010	1111	S511	ELIGIBILITY SUPERVISOR	1.00	1.00	ELIGIBILITY SUPERVISOR
5010	1113	S542	SOCIAL WORKER ASSISTANT II	1.00	0.00	## VACANT ##
5010	1115	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1116	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1188	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	1189	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	1190	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	1191	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER III-DIF
5010	1192	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER IV
5010	1193	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER II
5010	1242	S549	SOCIAL WORKER SUPERVISOR I	1.00	1.00	SOCIAL WORKER SUPERVISOR I
5010	1243	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1244	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	1245	S503	ACCOUNT CLERK II	1.00	1.00	ACCOUNT CLERK II
5010	1247	S551	SOCIAL WORKER SUPERVISOR II	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
5010	1249	S535	OFFICE ASSISTANT II	1.00	1.00	OFFICE ASSISTANT II
5010	1257	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	1288	S512	ELIGIBILITY WORKER II	1.00	0.00	## VACANT ##
5010	1317	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1318	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1319	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT I
5010	1320	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1321	S546	SOCIAL WORKER III	1.00	1.00	SOCIAL WORKER III
5010	1325	S503	ACCOUNT CLERK II	1.00	1.00	ACCOUNT CLERK II
5010	1421	S552	SOCIAL WORKER V	1.00	0.00	## VACANT ##
5010	1422	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1423	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1424	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1426	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1427	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1428	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1429	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	1467	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	1468	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	1471	S528	ELIGIBILITY WORKER III	1.00	0.00	## VACANT ##
5010	1472	S528	ELIGIBILITY WORKER III	1.00	1.00	ELIGIBILITY WORKER III
5010	1477	S504	ACCOUNT CLERK III	1.00	1.00	ACCOUNT CLERK III
5010	1479	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1480	S542	SOCIAL WORKER ASSISTANT II	1.00	0.00	## VACANT ##
5010	1597	S565	ACCOUNT CLERK SUPERVISOR	1.00	1.00	SECRETARY
5010	1641	S557	DEPUTY DIRECTOR SOCIAL SERVICES	1.00	1.00	DEPUTY DIRECTOR SOCIAL SERVICES
5010	1642	S537	PROGRAM MANAGER	1.00	1.00	PROGRAM MANAGER
5010	1645	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER III-DIF
5010	1646	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1647	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1675	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER III-DIF
5010	1687	S512	ELIGIBILITY WORKER II	1.00	0.00	## VACANT ##
5010	1688	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II

POSITION ALLOCATION TABLE FY2009-10
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Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
5010	1689	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	1690	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	1691	S512	ELIGIBILITY WORKER II	1.00	0.00	## VACANT ##
5010	1694	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1695	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1696	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER III-DIF
5010	1705	S538	SR PROGRAM MANAGER	1.00	1.00	SR PROGRAM MANAGER
5010	1706	S555	STAFF SERVICES ADMINISTRATOR	1.00	1.00	PROGRAM ADMINISTRATOR
5010	1707	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER II
5010	1775	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER V
5010	1776	S528	ELIGIBILITY WORKER III	1.00	1.00	ELIGIBILITY WORKER III
5010	1777	S573	INFORMATION SERVICES ADMINISTRATOR	1.00	1.00	INFORMATION SERVICES ADMINISTRATOR
5010	1778	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	1787	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1788	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1790	S552	SOCIAL WORKER V	1.00	0.00	## VACANT ##
5010	1791	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER III-DIF
5010	1792	S551	SOCIAL WORKER SUPERVISOR II	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
5010	1815	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	1816	S504	ACCOUNT CLERK III	1.00	1.00	ACCOUNT CLERK III
5010	1818	S560	STAFF SERVICES ANALYST II	1.00	1.00	PROGRAM SPECIALIST II
5010	1820	S514	EMPLOYMENT & TRAINING SUPERVISOR	1.00	1.00	EMPLOYMENT & TRAINING SUPERVISOR
5010	1825	S516	EMPLOYMENT & TRAINING WORKER II	1.00	0.00	## VACANT ##
5010	1826	S517	EMPLOYMENT & TRAINING WORKER III	1.00	0.00	## VACANT ##
5010	1865	S528	ELIGIBILITY WORKER III	1.00	1.00	ELIGIBILITY WORKER I
5010	1866	S528	ELIGIBILITY WORKER III	1.00	0.00	## VACANT ##
5010	1867	S528	ELIGIBILITY WORKER III	1.00	0.00	## VACANT ##
5010	1868	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	1869	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	1870	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	1871	S536	OFFICE ASSISTANT III	1.00	0.00	## VACANT ##
5010	1872	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	1873	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	1874	S551	SOCIAL WORKER SUPERVISOR II	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
5010	1875	S529	NURSE CASE MANAGER	1.00	1.00	NURSE CASE MANAGER
5010	1876	S559	SR NURSE CASE MANAGER	1.00	1.00	NURSE CASE MANAGER
5010	1877	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER V
5010	1878	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1879	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	1880	S535	OFFICE ASSISTANT II	1.00	1.00	OFFICE ASSISTANT II
5010	1881	S535	OFFICE ASSISTANT II	1.00	1.00	OFFICE ASSISTANT II
5010	1882	S555	STAFF SERVICES ADMINISTRATOR	1.00	1.00	STAFF SERVICES ADMINISTRATOR
5010	1942	S559	SR NURSE CASE MANAGER	1.00	1.00	SR NURSE CASE MANAGER
5010	1944	S536	OFFICE ASSISTANT III	1.00	0.00	## VACANT ##
5010	1973	S538	SR PROGRAM MANAGER	1.00	1.00	SR PROGRAM MANAGER
5010	1974	S554	SR STAFF SERVICES ANALYST	1.00	1.00	SR STAFF SERVICES ANALYST
5010	1976	S554	SR STAFF SERVICES ANALYST	1.00	1.00	SR STAFF SERVICES ANALYST
5010	1977	S516	EMPLOYMENT & TRAINING WORKER II	1.00	0.00	## VACANT ##
5010	1979	S554	SR STAFF SERVICES ANALYST	1.00	1.00	SR PROGRAM SPECIALIST
5010	1980	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	1981	S512	ELIGIBILITY WORKER II	1.00	0.00	## VACANT ##
5010	1983	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	1984	S528	ELIGIBILITY WORKER III	1.00	1.00	ELIGIBILITY WORKER III
5010	1985	S528	ELIGIBILITY WORKER III	1.00	1.00	ELIGIBILITY WORKER III
5010	1986	S528	ELIGIBILITY WORKER III	1.00	0.00	## VACANT ##
5010	1987	S528	ELIGIBILITY WORKER III	1.00	0.00	## VACANT ##
5010	1988	S532	OFFICE ASSISTANT SUPERVISOR I	1.00	1.00	OFFICE ASSISTANT SUPERVISOR I
5010	1991	S535	OFFICE ASSISTANT II	1.00	1.00	OFFICE ASSISTANT II
5010	1992	S554	SR STAFF SERVICES ANALYST	1.00	1.00	PROGRAM SPECIALIST II
5010	1993	S537	PROGRAM MANAGER	1.00	1.00	PROGRAM MANAGER
5010	2014	S529	NURSE CASE MANAGER	1.00	1.00	NURSE CASE MANAGER
5010	2015	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	2016	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	2017	S551	SOCIAL WORKER SUPERVISOR II	1.00	1.00	NURSE CASE MANAGER SUPERVISOR
5010	2018	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER V
5010	2019	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER II
5010	2020	S552	SOCIAL WORKER V	1.00	0.00	## VACANT ##
5010	2021	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER III-DIF
5010	2022	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER V
5010	2023	S555	STAFF SERVICES ADMINISTRATOR	1.00	0.00	## VACANT ##
5010	2025	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	2090	S555	STAFF SERVICES ADMINISTRATOR	1.00	1.00	PROGRAM ADMINISTRATOR
5010	2094	S517	EMPLOYMENT & TRAINING WORKER III	1.00	1.00	EMPLOYMENT & TRAINING WORKER III
5010	2105	S510	DEPUTY PUBLIC GUARDIAN/ADMINISTRATOR	1.00	1.00	DEPUTY PUBLIC GUARDIAN/ADMIN
5010	2117	S542	SOCIAL WORKER ASSISTANT II	1.00	0.00	## VACANT ##
5010	2118	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASST II
5010	2132	S552	SOCIAL WORKER V	1.00	0.00	## VACANT ##
5010	2138	S514	EMPLOYMENT & TRAINING SUPERVISOR	1.00	0.00	## VACANT ##

POSITION ALLOCATION TABLE FY2009-10
(As of Pay Period 19/09 August 23 - September 5, 2009)

PREPARED BY HUMAN RESOURCES

Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
5010	2139	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER II
5010	2140	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER V
5010	2157	S555	STAFF SERVICES ADMINISTRATOR	1.00	1.00	PROGRAM ADMINISTRATOR
5010	2176	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	2177	S577	VETERANS SERVICES OFFICER	1.00	1.00	VETERANS SERVICES OFFICER
5010	2202	S555	STAFF SERVICES ADMINISTRATOR	1.00	1.00	STAFF SERVICES ADMINISTRATOR
5010	2204	S551	SOCIAL WORKER SUPERVISOR II	1.00	1.00	SOCIAL WORKER SUPERVISOR II
5010	2205	S560	STAFF SERVICES ANALYST II	1.00	0.00	## VACANT ##
5010	2207	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	2208	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	2209	S533	OFFICE ASSISTANT SUPERVISOR II	1.00	1.00	SECRETARY
5010	2210	S533	OFFICE ASSISTANT SUPERVISOR II	1.00	1.00	SECRETARY
5010	2211	S554	SR STAFF SERVICES ANALYST	1.00	1.00	SR INFORMATION SYSTEMS ANALYST
5010	2212	S554	SR STAFF SERVICES ANALYST	1.00	1.00	PROGRAM SPECIALIST II
5010	2213	S504	ACCOUNT CLERK III	1.00	1.00	ACCOUNT CLERK III
5010	2214	S504	ACCOUNT CLERK III	1.00	0.00	## VACANT ##
5010	2215	S504	ACCOUNT CLERK III	1.00	1.00	ACCOUNT CLERK III
5010	2233	S512	ELIGIBILITY WORKER II	1.00	0.00	## VACANT ##
5010	2234	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	2243	S557	DEPUTY DIRECTOR SOCIAL SERVICES	1.00	1.00	DEPUTY DIRECTOR SOCIAL SERVICES
5010	2244	S538	SR PROGRAM MANAGER	1.00	1.00	SR PROGRAM MANAGER
5010		S538	SR PROGRAM MANAGER	0.00	1.00	SR PROGRAM MANAGER
5010	2245	S560	STAFF SERVICES ANALYST II	1.00	1.00	ADMINISTRATIVE SECRETARY
5010	2260	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
5010	2261	S516	EMPLOYMENT & TRAINING WORKER II	1.00	0.00	## VACANT ##
5010	2297	S551	SOCIAL WORKER SUPERVISOR II	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
5010	2298	S551	SOCIAL WORKER SUPERVISOR II	1.00	1.00	SOCIAL WORKER SUPERVISOR II
5010	2304	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER II
5010	2315	S528	ELIGIBILITY WORKER III	1.00	1.00	ELIGIBILITY WORKER III
5010	2318	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	2319	S551	SOCIAL WORKER SUPERVISOR II	1.00	0.00	## VACANT ##
5010	2320	S552	SOCIAL WORKER III	1.00	1.00	SOCIAL WORKER III-DIF
5010	2321	S536	OFFICE ASSISTANT III	1.00	0.00	## VACANT ##
5010	2326	S538	SR PROGRAM MANAGER	1.00	1.00	SR PROGRAM MANAGER
5010	2356	S537	PROGRAM MANAGER	1.00	1.00	PROGRAM MANAGER
5010	2357	S514	EMPLOYMENT & TRAINING SUPERVISOR	1.00	1.00	ELIGIBILITY SUPERVISOR
5010	2359	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
5010	2362	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	2476	S528	ELIGIBILITY WORKER III	1.00	0.00	## VACANT ##
5010	2477	S528	ELIGIBILITY WORKER III	1.00	0.00	## VACANT ##
5010	2478	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	2479	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
5010	2498	S578	VETERANS SERVICES REPRESENTATIVE	1.00	1.00	VETERANS SERVICES REPRESENTATIVE
5010	2522	S538	SR PROGRAM MANAGER	1.00	0.00	## VACANT ##
5010	2523	S555	PROGRAM ADMINISTRATOR	1.00	1.00	PROGRAM ADMINISTRATOR
5010	2524	S536	OFFICE ASSISTANT III	1.00	0.00	## VACANT ##
5010	2525	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	2545	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
5010	2546	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
5010	2547	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
5010	2548	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	2549	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
5010	2550	S516	EMPLOYMENT & TRAINING WORKER II	1.00	0.00	## VACANT ##
5010	2551	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00	ELIGIBILITY WORKER III
5010	2552	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
5010	2553	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
5010	2556	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
5010	2558	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00	EMPLOYMENT & TRAINING WORKER II
5010	2559	S528	ELIGIBILITY WORKER III	1.00	0.00	## VACANT ##
5010	2561	S528	ELIGIBILITY WORKER III	1.00	1.00	ELIGIBILITY WORKER III
5010	2562	S528	ELIGIBILITY WORKER III	1.00	1.00	ELIGIBILITY WORKER III
5010	2564	S528	ELIGIBILITY WORKER III	1.00	1.00	ELIGIBILITY WORKER III
5010	2567	S528	ELIGIBILITY WORKER III	1.00	0.00	## VACANT ##
5010	2569	S528	ELIGIBILITY WORKER III	1.00	0.00	## VACANT ##
5010	2570	S528	ELIGIBILITY WORKER III	1.00	1.00	ELIGIBILITY WORKER III
5010	2572	S517	EMPLOYMENT & TRAINING WORKER III	1.00	1.00	EMPLOYMENT & TRAINING WORKER III
5010	2573	S517	EMPLOYMENT & TRAINING WORKER III	1.00	0.00	## VACANT ##
5010	2574	S514	EMPLOYMENT & TRAINING SUPERVISOR	1.00	0.00	## VACANT ##
5010	2575	S555	STAFF SERVICES ADMINISTRATOR	1.00	1.00	PROGRAM ADMINISTRATOR
5010	2576	S560	STAFF SERVICES ANALYST II	1.00	1.00	PROGRAM SPECIALIST II
5010	2577	S560	STAFF SERVICES ANALYST II	1.00	1.00	PROGRAM SPECIALIST II
5010	2578	S554	SR STAFF SERVICES ANALYST	1.00	0.00	## VACANT ##
5010	2579	S555	STAFF SERVICES ADMINISTRATOR	1.00	0.00	## VACANT ##
5010	2580	S532	OFFICE ASSISTANT SUPERVISOR I	1.00	1.00	OFFICE ASSISTANT SUPERVISOR I
5010	2595	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER II
5010	2598	S536	OFFICE ASSISTANT III	1.00	0.00	## VACANT ##
5010	2599	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	2601	S568	VOCATIONAL ASSISTANT	1.00	0.00	## VACANT ##

POSITION ALLOCATION TABLE FY2009-10
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PREPARED BY HUMAN RESOURCES

Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
5010	2603	S552	SOCIAL WORKER V	1.00	0.00	## VACANT ##
5010	2604	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER III-DIF
5010	2605	S528	ELIGIBILITY WORKER III	1.00	1.00	ELIGIBILITY WORKER III
5010	2606	S555	STAFF SERVICES ADMINISTRATOR	1.00	1.00	PROGRAM ADMINISTRATOR
5010	2607	S533	OFFICE ASSISTANT SUPERVISOR II	1.00	1.00	OFFICE ASSISTANT SUPERVISOR II
5010	2620	S554	SR STAFF SERVICES ANALYST	1.00	1.00	SR INFORMATION SYSTEMS ANALYST
5010	2635	S551	SOCIAL WORKER SUPERVISOR II	1.00	1.00	SOCIAL WORKER SUPERVISOR II
5010	2636	S552	SOCIAL WORKER V	1.00	1.00	NURSE CASE MANAGER
5010	2637	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	2638	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	2639	S557	DEPUTY DIRECTOR SOCIAL SERVICES	1.00	1.00	DEPUTY DIRECTOR SOCIAL SERVICES
5010	2652	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER III-DIF
5010	2653	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER III-DIF
5010	2654	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER III-DIF
5010	2655	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER II
5010	2656	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER V
5010	2657	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER V
5010	2658	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	2659	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	2661	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	2662	S551	SOCIAL WORKER SUPERVISOR II	1.00	1.00	SOCIAL WORKER SUPERVISOR II
5010	2665	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	2666	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	2667	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	2669	S554	SR STAFF SERVICES ANALYST	1.00	1.00	SR PROGRAM SPECIALIST
5010	2670	S557	DEPUTY DIRECTOR SOCIAL SERVICES	1.00	1.00	DEPUTY DIRECTOR SOCIAL SERVICES - OOC
5010	2673	S560	STAFF SERVICES ANALYST II	1.00	1.00	STAFF SERVICES ANALYST II
5010	2706	S555	STAFF SERVICES ADMINISTRATOR	1.00	1.00	STAFF SERVICES ADMINISTRATOR
5010	2709	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	2713	S504	ACCOUNT CLERK III	1.00	1.00	ACCOUNT CLERK III
5010	2715	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	NURSE CASE ASSISTANT
5010	2716	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	2717	S546	SOCIAL WORKER III	1.00	0.00	## VACANT ##
5010	2718	S546	SOCIAL WORKER III	1.00	1.00	SOCIAL WORKER III
5010	2719	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER II
5010	2720	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER III
5010	2721	S552	SOCIAL WORKER V	1.00	1.00	PROGRAM SPECIALIST II
5010	2723	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER V
5010	2724	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER III-DIF
5010	2725	S552	SOCIAL WORKER V	1.00	0.00	## VACANT ##
5010	2726	S533	OFFICE ASSISTANT SUPERVISOR II	1.00	1.00	OFFICE ASSISTANT SUPERVISOR II
5010	2727	S565	ACCOUNT CLERK SUPERVISOR	1.00	1.00	ACCOUNT CLERK SUPERVISOR
5010	2729	S551	SOCIAL WORKER SUPERVISOR II	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
5010	2812	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	2813	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	2814	S554	SR STAFF SERVICES ANALYST	1.00	1.00	SR PROGRAM SPECIALIST
5010	2815	S555	STAFF SERVICES ADMINISTRATOR	1.00	0.00	## VACANT ##
5010	2849	S560	STAFF SERVICES ANALYST II	1.00	1.00	PROGRAM SPECIALIST II
5010	2850	S560	STAFF SERVICES ANALYST II	1.00	1.00	PROGRAM SPECIALIST II
5010	2851	S555	STAFF SERVICES ADMINISTRATOR	1.00	1.00	STAFF SERVICES ADMINISTRATOR
5010	2852	S555	STAFF SERVICES ADMINISTRATOR	1.00	1.00	PROGRAM ADMINISTRATOR
5010	2853	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	2854	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	2855	S578	VETERANS SERVICES REPRESENTATIVE	1.00	1.00	VETERANS SERVICES REPRESENTATIVE
5010	2941	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	3018	S555	STAFF SERVICES ADMINISTRATOR	1.00	1.00	SR STAFF SERVICES ANALYST
5010	3019	S554	SR STAFF SERVICES ANALYST	1.00	0.00	## VACANT ##
5010	3020	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	3040	S555	STAFF SERVICES ADMINISTRATOR	1.00	1.00	PROGRAM ADMINISTRATOR
5010	3089	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT III
5010	3090	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	3091	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	3092	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	3093	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASSISTANT II
5010	3094	S503	ACCOUNT CLERK II	1.00	1.00	ACCOUNT CLERK II
5010	3229	S554	SR STAFF SERVICES ANALYST	1.00	1.00	SR INFORMATION SYSTEMS ANALYST
5010	3243	S504	ACCOUNT CLERK III	1.00	1.00	ACCOUNT CLERK III
5010	3244	S533	OFFICE ASSISTANT SUPERVISOR II	1.00	1.00	SECRETARY
5010	3262	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	3263	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	3264	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	3265	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	3266	S512	ELIGIBILITY WORKER II	1.00	1.00	ELIGIBILITY WORKER II
5010	3267	S535	OFFICE ASSISTANT II	1.00	1.00	OFFICE ASSISTANT II
5010	3268	S503	ACCOUNT CLERK II	1.00	1.00	ACCOUNT CLERK II
5010	3269	S503	ACCOUNT CLERK II	1.00	1.00	ACCOUNT CLERK II
5010	3270	S565	ACCOUNT CLERK SUPERVISOR	1.00	1.00	ACCOUNT CLERK SUPERVISOR
5010	3271	S552	SOCIAL WORKER V	1.00	0.00	## VACANT ##

POSITION ALLOCATION TABLE FY2009-10
(As of Pay Period 19/09 August 23 - September 5, 2009)

PREPARED BY HUMAN RESOURCES

Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
5010	3272	S554	SR STAFF SERVICES ANALYST	1.00	1.00	SR PROGRAM SPECIALIST
5010	3273	S554	SR STAFF SERVICES ANALYST	1.00	0.10	SR INFORMATION SYSTEMS ANALYST
5010		S554	SR STAFF SERVICES ANALYST	0.00	1.00	SR INFORMATION SYSTEMS ANALYST
5010	3289	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER I
5010	3395	S538	SR PROGRAM MANAGER	1.00	1.00	SR PROGRAM MANAGER
5010	3413	S570	WELFARE INVESTIGATOR II	1.00	1.00	WELFARE INVESTIGATOR II
5010	3414	S570	WELFARE INVESTIGATOR II	1.00	1.00	WELFARE INVESTIGATOR II
5010	3415	S570	WELFARE INVESTIGATOR II	1.00	1.00	WELFARE INVESTIGATOR II
5010	3416	S567	CHIEF WELFARE INVESTIGATOR	1.00	1.00	CHIEF WELFARE INVESTIGATOR
5010	3434	S504	ACCOUNT CLERK III	1.00	1.00	ACCOUNT CLERK III
5010	3450	S517	EMPLOYMENT & TRAINING WORKER III	1.00	0.00	## VACANT ##
5010	3474	S552	SOCIAL WORKER V	1.00	1.00	SOCIAL WORKER III-DIF
5010	3475	S576	SR PROGRAM SPECIALIST	1.00	1.00	SR PROGRAM SPECIALIST
5010	3493	S546	SOCIAL WORKER III	1.00	0.00	## VACANT ##
5010	3509	S554	SR STAFF SERVICES ANALYST	1.00	1.00	SR INFORMATION SYSTEMS ANALYST
5010	3516	S554	SR STAFF SERVICES ANALYST	1.00	0.00	## VACANT ##
5010	3519	0143	DEPARTMENT ANALYST II	1.00	1.00	DEPARTMENT ANALYST II
5010	3520	4067	SR PREV SERVICES COORDINATOR	1.00	1.00	SR DEPARTMENT ANALYST
5010	3523	S556	PROGRAM ADMINISTRATOR	1.00	1.00	PROGRAM ADMINISTRATOR
5010	3524	0146	SOCIAL SERVICES BRANCH DIRECTOR	1.00	1.00	SOCIAL SERVICES BRANCH DIRECTOR
5010	3530	S551	SOCIAL WORKER SUPERVISOR II	1.00	0.00	## VACANT ##
5010	3531	S551	SOCIAL WORKER SUPERVISOR II	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
5010	3557	S560	STAFF SERVICES ANALYST II	1.00	0.00	## VACANT ##
5010	3558	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00	SOCIAL WORKER ASST I
5010	3559	S517	EMPLOYMENT & TRAINING WORKER III	1.00	1.00	ADMINISTRATIVE SECRETARY
5010	3581	S504	ACCOUNT CLERK III	1.00	1.00	ACCOUNT CLERK III
5010	3607	S584	SOCIAL WORKER CLINICIAN	1.00	1.00	SOCIAL WORKER IV
5010	3618	S575	PROGRAM SPECIALIST II	1.00	1.00	PROGRAM SPECIALIST II
5010	3633	S554	SR STAFF SERVICES ANALYST	1.00	1.00	ACCOUNT CLERK III
5010	3634	S556	PROGRAM ADMINISTRATOR	1.00	1.00	PROGRAM ADMINISTRATOR
5010	3636	0086	SR DEPARTMENT ANALYST	1.00	1.00	SR DEPARTMENT ANALYST
5010	3637	0060	STAFF ASSISTANT III	1.00	1.00	STAFF ASSISTANT III
5010	3649	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	0.00	## VACANT ##
5010	3650	S589	CLIENT SERVICES SPECIALIST	1.00	1.00	CLIENT SERVICES SPECIALIST
5010	3732	S587	MENTAL HEALTH REHAB SPECIALIST	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
5010	3733	S587	MENTAL HEALTH REHAB SPECIALIST	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
5010	3738	S587	MENTAL HEALTH REHAB SPECIALIST	1.00	0.00	## VACANT ##
5010	3739	S587	MENTAL HEALTH REHAB SPECIALIST	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
5010	3740	S587	MENTAL HEALTH REHAB SPECIALIST	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
5010	3745	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	0.00	## VACANT ##
5010	3747	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	0.00	## VACANT ##
5010	3748	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	0.00	## VACANT ##
5010	3751	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	0.00	## VACANT ##
5010	3757	S575	PROGRAM SPECIALIST II	1.00	0.00	## VACANT ##
5010	3758	S575	PROGRAM SPECIALIST II	1.00	1.00	PROGRAM SPECIALIST II
5010	3761	S556	PROGRAM ADMINISTRATOR	1.00	1.00	PROGRAM ADMINISTRATOR
5010	3768	4096	SUPERVISING MENTAL HEALTH CLINICIAN	1.00	0.00	## VACANT ##
5010	3773	S525	LEGAL CLERK II	1.00	1.00	LEGAL CLERK II
5010	3774	S525	LEGAL CLERK II	1.00	1.00	LEGAL CLERK II
5010	3775	S525	LEGAL CLERK II	1.00	0.00	## VACANT ##
5010	3776	S525	LEGAL CLERK II	1.00	1.00	LEGAL CLERK II
5010	3777	S525	LEGAL CLERK II	1.00	1.00	LEGAL CLERK II
5010	3778	S526	LEGAL CLERK III	1.00	1.00	LEGAL CLERK III
5010	3780	S576	SR PROGRAM SPECIALIST	1.00	1.00	SR PROGRAM SPECIALIST
5010	3781	0165	SR PROGRAM SPECIALIST	1.00	1.00	SR STAFF SERVICES ANALYST
5010	3785	S587	MENTAL HEALTH REHAB SPECIALIST	1.00	1.00	CLIENT SERVICES SPECIALIST
5010	3786	S587	MENTAL HEALTH REHAB SPECIALIST	1.00	1.00	CLIENT SERVICES SPECIALIST
5010	3787	4087	MENTAL HEALTH REHAB SPECIALIST	1.00	1.00	SOCIAL WORKER ASSISTANT I
5010	3788	4050	MH CLINICIAN II	1.00	1.00	PROGRAM SPECIALIST II
5010	3789	4050	MH CLINICIAN II	1.00	0.00	## VACANT ##
5010	3790	S575	PROGRAM SPECIALIST II	1.00	1.00	PROGRAM SPECIALIST II
5010	3791	4069	HUMAN SERVICES WORKER	1.00	0.00	## VACANT ##
5010	3792	S589	CLIENT SERVICES SPECIALIST	1.00	1.00	CLIENT SERVICES SPECIALIST
5010	3797	S575	PROGRAM SPECIALIST II	1.00	0.00	## VACANT ##
5010	3798	0086	SR DEPARTMENT ANALYST	1.00	0.00	## VACANT ##
5010	3800	S576	SR PROGRAM SPECIALIST	1.00	1.00	SR PROGRAM SPECIALIST
5010	3804	S586	STAFF SERVICES MANAGER II	1.00	1.00	STAFF SERVICES MANAGER II
5010	3805	S586	STAFF SERVICES MANAGER II	1.00	1.00	STAFF SERVICES MANAGER II
5010	3816	S504	ACCOUNT CLERK III	1.00	1.00	ACCOUNT CLERK II
5010	3818	S575	PROGRAM SPECIALIST II	1.00	1.00	PROGRAM SPECIALIST II
5010	3820	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT II
5010	3821	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT II
5010	3822	S536	OFFICE ASSISTANT III	1.00	0.00	## VACANT ##
5010	3823	S536	OFFICE ASSISTANT III	1.00	1.00	OFFICE ASSISTANT II
5010	3825	S588	HEALTH PROGRAM ELIGIBILITY WORKER	1.00	0.80	HEALTH PROGRAM ELIGIBILITY WORKER
			Dept FTE Total	453.00	368.90	

POSITION ALLOCATION TABLE FY2009-10
(As of Pay Period 19/09 August 23 - September 5, 2009)

PREPARED BY HUMAN RESOURCES

Budget Unit	Pos No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE	Incumbent Classification
5020	HHS ADMINISTRATION					
5020	3392	0016	COMPLIANCE MANAGER	1.00	1.00	COMPLIANCE MANAGER
5020	3521	0144	HHS DIRECTOR	1.00	1.00	HHS DIRECTOR
5020	3522	0145	ASSISTANT HHS DIRECTOR	1.00	1.00	ASSISTANT HHS DIRECTOR
5020	3579	0091	DEPARTMENT IT SUPERVISOR	1.00	1.00	DEPARTMENT IT SUPERVISOR
5020	3608	S555	STAFF SERVICES ADMINISTRATOR	1.00	1.00	STAFF SERVICES ADMINISTRATOR
5020	3613	0160	CHIEF FISCAL OFFICER	1.00	1.00	CHIEF FISCAL OFFICER
5020	3783	S554	SR STAFF SERVICES ANALYST	1.00	0.00	## VACANT ##
			Dept FTE Total	7.00	6.00	
6110	LIBRARY					
6110	0851	8005	BOOKMOBILE DRIVER	1.00	0.00	## VACANT ##
6110	0852	8007	LIBRARIAN II	1.00	1.00	LIBRARIAN II
6110	1669	8003	LIBRARY TECHNICIAN	1.00	1.00	LIBRARY TECHNICIAN
6110	1671	8003	LIBRARY TECHNICIAN	1.00	1.00	BOOKMOBILE DRIVER-ACTING
6110	1674	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00	ADMINISTRATIVE ASSISTANT -OOC
6110	1945	8007	LIBRARIAN II	1.00	1.00	LIBRARIAN II
6110	2629	8003	LIBRARY TECHNICIAN	1.00	1.00	LIBRARY TECHNICIAN
6110	3476	8011	COUNTY LIBRARIAN/DIRECTOR	1.00	1.00	COUNTY LIBRARIAN/DIRECTOR
6110	3477	8009	ASSISTANT COUNTY LIBRARIAN	1.00	1.00	ASSISTANT COUNTY LIBRARIAN
6110	3478	8010	BRANCH LIBRARIAN	1.00	1.00	BRANCH LIBRARIAN
6110	3479	8010	BRANCH LIBRARIAN	1.00	1.00	BRANCH LIBRARIAN
6110	3480	8012	LIBRARY ASSOCIATE	1.00	1.00	LIBRARY ASSOCIATE
6110	3481	8012	LIBRARY ASSOCIATE	1.00	0.80	LIBRARY ASSOCIATE
6110	3482	8012	LIBRARY ASSOCIATE	1.00	0.00	## VACANT ##
6110	3483	8013	SR LIBRARY TECHNICIAN	1.00	0.80	SR LIBRARY TECHNICIAN
6110	3484	8013	SR LIBRARY TECHNICIAN	1.00	1.00	SR LIBRARY TECHNICIAN
6110	3486	8003	LIBRARY TECHNICIAN	0.50	0.00	## VACANT ##
6110	3487	8003	LIBRARY TECHNICIAN	0.95	0.00	## VACANT ##
6110	3488	8003	LIBRARY TECHNICIAN	0.80	0.75	LIBRARY TECHNICIAN
6110	3617	8003	LIBRARY TECHNICIAN	0.50	0.00	## VACANT ##
			Dept FTE Total	18.75	14.35	
6210	FARM ADVISOR					
6210	0853	0067	OFFICE SERVICES SUPERVISOR	1.00	1.00	OFFICE SERVICES SUPERVISOR
6210	0855	2045	AGRICULTURAL TECHNICIAN	1.00	1.00	AGRICULTURAL TECHNICIAN
6210	3409	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
6210	3806	0057	STAFF ASSISTANT II	1.00	1.00	STAFF ASSISTANT II
			Dept FTE Total	4.00	4.00	
7110	MUSEUM					
7110	0859	8008	MUSEUM DIRECTOR	1.00	0.00	## VACANT ##
7110	0860	0055	STAFF ASSISTANT I	1.00	1.00	STAFF ASSISTANT I
7110	0945	8004	MUSEUM CURATOR	1.00	0.00	## VACANT ##
7110	1970	0062	SUPERVISING STAFF ASSISTANT	1.00	1.00	SUPERVISING STAFF ASSISTANT
7110	2490	8004	MUSEUM CURATOR	1.00	1.00	MUSEUM CURATOR
			Dept FTE Total	5.00	3.00	
			Grand Total Allocated FTE	1,582.15	1,261.25	Grand Total Filled At FTE