

DISTRICT ATTORNEY

DISTRICT ATTORNEY..... 2070

MEREDITH LINTOTT, District Attorney

DISTRICT ATTORNEY'S BUDGET UNITS

District Attorney 2070

GRANTS

Automobile Insurance Fraud Program..... 2070-Grant
Consumer Fraud Program..... 2070-Grant
Workers' Compensation Insurance Fraud Program..... 2070-Grant
Child Abuse Vertical Prosecution (CAVP) 0448-Grant
Special Emphasis Victim Assistance Program (SEVA) 0457-Grant
Victim / Witness Assistance 0464-Grant
Anti-Drug Abuse Law Enforcement Program 0465-Grant

PROGRAM DISCUSSION

Programs: The Mendocino County District Attorney's Office is dedicated to ensure the safety of our communities through the prevention of crime and the vigorous prosecution of crime; at all times maintaining high ethical standards to ensure that justice is accomplished in all cases. The District Attorney must respond to and assist all victims of crime, paying special attention to the special needs of women, children, the mentally ill and elderly victims of vicious crime. The District Attorney also advises the Grand Jury in its investigations.

MAJOR ACCOMPLISHMENTS IN F/Y 2008-09

Programs: The District Attorney's Office has been successful in sending serious offenders to state prison. Most notably: Lovell Sebastian Keller was found guilty of first-degree murder and received 25 years to life for the murder of Riley James Gibbons; Marlin received 40 to life for the murder of James Redenius. Embezzlers, sex offenders, drug dealers, and gangsters have received substantial state prison sentences. The Child Abduction Unit has been active this year in returning several children to their parents. The District Attorney has instituted, with the collaboration of the school districts, a truancy program: Attendance Improvement Monitoring, "AIM," designed to increase school attendance thereby reducing crime. A new diversion program through Western Corrections has been made available to assist first-time, low level offenders with the opportunity to receive a value based education and community service as punishment for their actions.

Public Trust: The District Attorney's Office has offered trainings to law enforcement and Project Sanctuary. Deputy District Attorneys have been active in coaching moot court competitors, speaking at the Reality Check program, as well as the Every 15 Minutes program to educate local high school students about the dangers of drunk driving. The District

Attorney's Office has sent representatives to participate in community and agency collaborative groups such as the 'Gang Resistance is Paramount' (GRIP) program, and the Domestic Violence Council. The District Attorney's Office also participated in designing and implementing the IMPACT Program; the focus is on helping At Risk Youth, in collaboration with Probation and other agencies to mentor children and facilitate reduction in recidivism among juveniles. The District Attorney has joined the Policy Council on Children and Youth (PCCY), the Mendo-Lake Alternative Services Board and Fight Crime: Invest in Kids. Asset forfeiture monies have been donated to the Youth Project (counseling and teen drug court programs), Nuestra Casa, Casa of Mendocino, Sober Gad Night, School of Performing Arts & Cultural Education (SPACE), Friends of Teen Drug Court, and the Jr. Trap Shooters Club. The District Attorney and deputies have attended Parole Hearings to oppose the release of dangerous criminals. News releases and interviews have been given to the local media so the public is aware of the progress of cases.

Practices: Criminal case filings have increased 9%. This increase in caseload has required extra commitment from both the attorneys and staff, due to staff shortages. Deputy District Attorneys are working closely with the Victim Witness Advocates and the victims of crime to ensure their needs are met. Attorneys, investigators and staff have attended educational seminars to improve their effectiveness and service to the public.

People: Most of the year the office was short staffed, nevertheless, the attorneys and investigators were able to attend educational training to advance careers and courtroom effectiveness.

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GOALS/OBJECTIVES FOR F/Y 2009-10

Programs: Continue with aggressive prosecutions to protect the public and engage with the community to prevent crime. Pursue grant funding for worker’s compensation and insurance fraud cases. Become a MCLE provider thus to receive continuing education credits for local training provided by legal experts. Through collaboration with the Mendocino County Probation Department, implement a youthful offender program to teach living skills and values to juveniles so that they become productive members of the community.

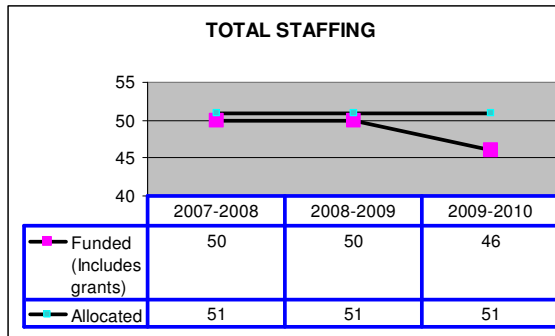
Public Trust: Involvement in community forums and programs for the prevention of crime will continue and expand. Updating the District Attorney’s Office website to provide more information to the public and the media.

Practices: The Policy and Practices Manual will be updated and revised. Committees will be formed to

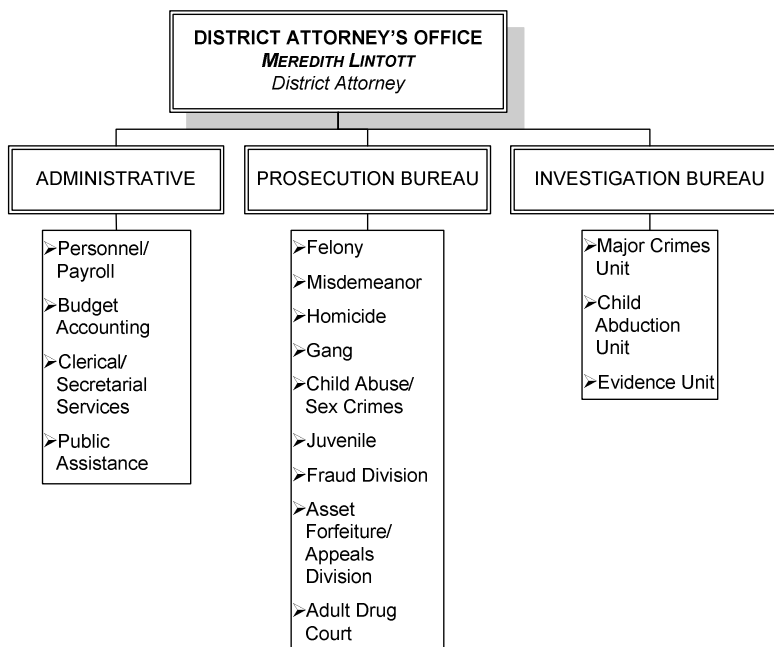
address internal, complex issues. Training will be emphasized to obtain convictions to protect the public.

People: The District Attorney is requesting an additional support staff member to relieve the increased burden on existing staff.

STAFFING CHART



PROGRAM CHART



DISTRICT ATTORNEY

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SUMMARY OF MAJOR BUDGET ACCOUNTS

Salaries & Employee Benefits

- ◇ Acct. 1011 Provides funding for 36 full time positions - 46 positions including grants. 5 position will remain vacant for 2009-10 or pending other sources of revenue from grants to offset staffing costs for Victim Witness program.

Fixed Assets

- ◇ Acct. 4370 Provides for the purchase of fixed assets from Asset Forfeiture funds.

Revenues

- ◇ Acct. 3310 Use of Asset Forfeiture monies for fixed assets.
- ◇ Acct. 5463 Estimate of Homicide Trail reimbursement from the State.
- ◇ Acct. 5670 Federal Prosecution Support funding.
- ◇ Acct. 7700 Revenue from DMV and Fraud Prosecution funding. Increase of \$264,986 from Consumer Fraud funding and other revenue sources.

CEO RECOMMENDED BUDGET COMMENTS

The CEO recommends funding as submitted by the Department. This budget provides funding for 36 positions. This budget anticipates utilizing asset forfeiture funds in the amount \$145,000 to offset costs for new staffing and training costs. Elected official salary reduced by 10%.

FINAL BUDGET COMMENTS

During the Final Budget Deliberations, the Board of Supervisors approved the CEO Recommended Budget including any adjustments from Bargaining Unit negotiation agreement savings applied (if applicable) to this budget.

DISTRICT ATTORNEY'S OFFICE

AUTOMOBILE INSURANCE FRAUD PROGRAM 2070-GRANT

MEREDITH LINTOTT, District Attorney

GRANT DESCRIPTION

Under the direction of the Insurance Commissioner of the State of California, the Mendocino County District Attorney administers the grant program and the distribution of funds for enhanced investigation and prosecution of automobile insurance fraud. Fraud Division criminal investigators primarily enforce the provisions of California Penal Code sections 548 - 550, and the provisions of California Insurance Code section 1871.4. Criminal investigations focus on five major categories: medical mills, organized crime, staged collision rings, false and fraudulent claims, and organized economic automobile theft groups. Organized criminal elements have and continue to use these types of schemes. The California Department of Insurance (CDI) Automobile Insurance Fraud Program funds the District Attorney's investigation and prosecution of insurance fraud cases, which most significantly impact the California economy and business climate.

This program is embedded within Mendocino County Budget Unit 2070, presented as a component of the District Attorney's budget within Grant Revenue line item 2070-82-7801. Corresponding personnel expenses for a designated Deputy District Attorney, DA Investigator and Legal Secretary/Investigative Technician are included in line items 2070-86-1011 through 2070-86-1035. Training and travel expenses as well as audit expenses are included within DA Budget line items 2070-86-2187, 2070-86-2250 - 2070-86-2253 and 2070-86-5802 respectively.

GRANT INCEPTION DATE July 1, 1991
CURRENT GRANT PERIOD July 1, 2009 to June 30, 2010
SOURCE OF FUNDS California Department of Insurance (CDI)

CONTINUITY OF GRANT

Grant entails an annual RFA allocation; continuity is contingent on availability of funds and adequately fulfilling CDI grantor requirements.

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? Grant does allow for indirect or overhead costs. The ceiling for this grant is \$36,812. A 5% limit on indirect costs is applied to the total grant award; audit costs are budgeted as \$1,500 with an additional \$1,841 in indirect costs for FY 2009/10.

EMPLOYEES	(full time equivalent)	Grant Funded	General Funds
Deputy DA IV	.25	100%	0%
DA Fraud Investigator	.23	100%	0%
Legal Secretary/Investigative Tech	.05	100%	0%

GRANT FUNDING AND BUDGET

Revenues:
Grant Fund \$ 36,812

Expenditures:
Personnel: \$ 31,157
Operating Expenses: 2,314
Other Costs: (Audit) 1,500
Indirect Expenses 1,841
TOTAL \$ 36,812

Total Projected Program Costs = \$ 36,812

COUNTY MATCH REQUIRED No
COUNTY MATCH AMOUNT No
INDEPENDENT AUDIT REQUIRED Yes

DISTRICT ATTORNEY'S OFFICE

CONSUMER FRAUD PROGRAM 2070-GRANT

MEREDITH LINTOTT, District Attorney

GRANT DESCRIPTION

The Mendocino County District Attorney Consumer Fraud Program is focused on the District Attorney's commitment to protect public health and safety as well as the environment through environmental crime prosecutions in accordance with Penal Code §14309. Funds encompass a multi-year distribution of joint settlement proceeds resulting from MCM Construction case litigation; the Ventura County District Attorney will dispense funding to the Mendocino County District Attorney and the California District Attorneys' Association. Resulting proceeds will provide for prosecution of environmental and other consumer related crimes such as elder abuse. The Consumer Fraud Program furthers the public interest, the public purposes of the Mendocino County District Attorney and to benefit victims of these crimes. This program is embedded within Mendocino County Budget Unit 2070, and is presented as a component of the District Attorney's budget within Grant Revenue Line Item 2070-82-7801. Corresponding personnel expenses for a designated Consumer Fraud Deputy District Attorney and Legal Secretary are included in Line Items 2070-86-1011 through 2070-86-1035 of this budget.

GRANT INCEPTION DATE May 31, 2009

CURRENT GRANT PERIOD May 31, 2009 to May 31, 2010

SOURCE OF FUNDS California District Attorneys' Association/
Ventura County District Attorney's Office

CONTINUITY OF GRANT

Grant is awarded on a four-year schedule with the first payment commencing on May 31, 2009.

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? Grant does allow for indirect or overhead costs. The ceiling for this grant is estimated to be \$128,100, which covers the full cost of 1.5 FTEs required for operating the program for FY 2009/10.

EMPLOYEES	(full time equivalent)	Grant Funded	General Funds
Deputy DA IV	1.00	100%	0%
Legal Secretary	.50	100%	0%

GRANT FUNDING AND BUDGET

Revenues:

Grant Fund \$ 128,100

Expenditures:

Personnel: \$ 128,100

Operating Expenses: 0

Capital Expenditures: (Equipment) 0

Other Costs: (Audit) 0

TOTAL \$ 128,100

Total Projected Program Costs = \$ 128,100

COUNTY MATCH REQUIRED No

COUNTY MATCH AMOUNT No

INDEPENDENT AUDIT REQUIRED No

DISTRICT ATTORNEY'S OFFICE

WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM 2070-GRANT

MEREDITH LINTOTT, District Attorney

GRANT DESCRIPTION

Under the direction of the Insurance Commissioner of the State of California, the Mendocino County District Attorney administers the grant program for enhanced investigation and prosecution of workers' compensation insurance fraud. The Workers' Compensation Fraud Program was established in 1991 through the passage of Senate Bill 1218. The law made workers' compensation fraud a felony, required insurers to report suspected fraud and established a mechanism for funding enforcement and prosecution activities. The investigation of workers' compensation fraud very often involves difficult and lengthy investigations. These investigations have resulted in convictions and the reduction of a number of medical and/or legal workers' compensation mills. The program focuses its efforts on the employer misrepresentation or premium fraud as well as employee abuse of workers' compensation through fraudulent insurance claims. The Workers' Compensation Insurance Fraud Program funds the District Attorney's investigation and prosecution of workers' compensation insurance fraud cases that most significantly impact the California economy and business climate.

The Workers' Compensation Program is embedded within Budget Unit 2070, presented as a component of the District Attorney's Budget as Grant Revenue line item 2070-82-7801. Corresponding personnel expenses are included in line items 2070-86-1011 through 2070-86-1035. Training and travel expenses as well as audit expenses are included within DA Budget line items 2070-86-2187, 2070-86-2250 - 2070-86-2253 and 2070-86-5802 respectively.

GRANT INCEPTION DATE	July 1, 1991
CURRENT GRANT PERIOD	July 1, 2009 to June 30, 2010
SOURCE OF FUNDS	California Department of Insurance (CDI)

CONTINUITY OF GRANT

Grant was originally competitive. Currently, it is ongoing with an annual RFA allocation.

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? Grant does allow for indirect or overhead costs. The ceiling for this grant is \$70,000; \$1,500 of expenses are budgeted for audit costs for FY 2009/10.

EMPLOYEES	(full time equivalent)	Grant Funded	General Funds
Deputy DA IV	.25	100%	0%
DA Fraud Investigator	.23	100%	0%
Legal Secretary/Investigative Tech	.05	100%	0%

GRANT FUNDING AND BUDGET

Revenues:

Grant Fund \$ 70,000

Expenditures:

Personnel: \$ 67,973

Operating Expenses: 527

Other Costs: (Audit) 1,500

TOTAL \$ 70,000

Total Projected Program Costs = \$ 70,000

COUNTY MATCH REQUIRED	No
COUNTY MATCH AMOUNT	No
INDEPENDENT AUDIT REQUIRED	Yes

DISTRICT ATTORNEY

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State Controller
County Budget Act
(1985)

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Final Budget for Fiscal Year 2009-10

County Budget Form
Schedule 9

Classification:

Function: 2 Public Protection

Budget Unit: 2070 District Attorney

Activity: 201 Public Protection - Judicial

Fund: 1100 County General

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
as of 6/30/09							
Salaries & Employee Benefits							
861011 Regular Employees	2,473,643	2,332,138	2,648,201	2,495,822	2,855,623	2,714,990	2,574,617
861012 Extra Help	40,000	49,455	20,000	92,205	20,000	20,000	20,000
861013 Overtime Reg Emp	20,000	27,684	20,000	28,523	0	0	0
861021 Co Cont Retirement	488,511	404,091	461,259	440,711	460,849	436,048	420,355
861022 Co Cont OASDI	143,694	140,672	157,682	148,007	167,436	159,889	150,699
861023 Co Cont Medicare	34,830	33,616	37,398	36,298	39,720	37,955	35,804
861024 Co Cont Retire Incr	218,700	173,858	201,209	194,600	176,784	165,512	159,633
861030 Co Cont Health Ins	280,287	292,317	337,780	323,420	404,283	382,361	382,361
861031 Co Cont Unemp Ins	9,460	9,460	6,461	6,461	6,461	10,320	10,320
861035 Co Cont Workers Comp	88,804	88,804	90,504	90,504	90,504	114,173	114,173
Total Salaries & Employee Benefits	3,797,929	3,552,096	3,980,494	3,856,551	4,221,660	4,041,248	3,867,962
Services & Supplies							
862060 Communications	22,000	28,073	22,000	30,639	22,000	22,000	22,000
862101 Insurance - General	25,259	25,259	21,369	21,369	21,369	13,475	13,475
862110 Jury & Witness Expense	15,000	14,803	15,000	11,850	15,000	15,000	15,000
862120 Maint - Equip	2,000	3,481	3,000	2,791	3,000	3,000	3,000
862150 Memberships	10,000	8,095	10,000	11,358	10,000	10,000	10,000
862170 Office Expense	159,730	146,791	130,000	154,869	114,409	114,409	114,409
862181 Auditing/Fiscal Svcs	1,500	0	1,500	0	1,500	1,500	1,500
862182 Data Processing Svcs	2,000	0	0	0	0	0	0
862183 Legal Fees	500	0	500	0	500	500	500
862185 Medical/Dental Svcs	0	636	1,500	458	1,180	1,180	1,180
862187 Education & Training	40,000	48,973	40,000	44,929	32,000	32,000	32,000
862189 Prof/Spec Svcs - Other	25,000	58,645	28,000	83,952	28,000	28,000	28,000
862190 Publ/Legal Notice	1,000	403	1,000	0	1,000	1,000	1,000
862200 Rent/Lease - Equip	0	0	0	0	0	0	0
862220 Small Tool/Instrument	0	0	0	0	0	0	0
862230 Info Tech Equip	43,000	686	17,660	11,898	17,660	17,660	17,660
862239 Spec Dept Expense	255,474	66,571	290,106	294,135	290,000	290,000	290,000
862240 Spec Dept Fund	2,500	2,816	2,500	4,815	5,000	5,000	5,000
862250 Trans/Travel	45,000	50,066	39,362	48,600	34,000	34,000	34,000
862253 Travel Out of County	10,000	5,258	7,000	2,465	7,000	7,000	7,000
Total Services & Supplies	659,963	460,557	630,497	724,127	603,618	595,724	595,724
Fixed Assets							
864360 Structure/Improvement	12,000	0	0	0	0	0	0
864370 Equipment	0	8,387	4,039	35,453	4,039	4,039	4,039
Total Fixed Assets	12,000	8,387	4,039	35,453	4,039	4,039	4,039
Expend Transfer & Reimb							
865380 Intrafund Transfer	(15,000)	(4,588)	(15,000)	(2,953)	(15,000)	(15,000)	(15,000)
865802 Oper Transfer Out	0	6,788	0	0	0	0	0
Total Expend Transfer & Reimb	(15,000)	2,200	(15,000)	(2,953)	(15,000)	(15,000)	(15,000)
Total Net Appropriations	4,454,892	4,023,240	4,600,030	4,613,178	4,814,317	4,626,011	4,452,725

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MEREDITH LINTOTT, District Attorney

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
as of 6/30/09							
Less: Revenues							
823204 Misc Court Fine	0	0	0	1,793	0	0	5,073
823310 Asset Forfeiture	97,000	26,829	41,699	222,255	145,000	145,000	145,000
825150 Motor Vehicle in Lieu	0	0	0	0	0	0	110,000
825398 SB90 Reimb	0	725	0	12,814	0	0	0
825463 Homicide Trial/Indigent	0	0	0	0	0	0	0
825490 State Other	25,000	29,385	25,000	15,265	25,000	25,000	329,255
825670 Federal Other	150,000	381,327	150,000	0	25,000	25,000	25,000
825810 Other Govt Aid	0	0	0	0	0	0	5,000
827600 Other Sales	5,000	6,587	5,000	9,041	6,000	6,000	6,000
827700 Other	168,400	129,816	187,000	158,377	421,986	451,986	27,658
Total Revenues	445,400	574,669	408,699	419,544	622,986	652,986	652,986
Total Net County Cost	4,009,492	3,448,571	4,191,331	4,193,634	4,191,331	3,973,025	3,799,739

DISTRICT ATTORNEY

CHILD ABUSE VERTICAL PROSECUTION (CAVP)..... 0448

MEREDITH J. LINTOTT, District Attorney

GRANT DESCRIPTION

The California Emergency Management Agency (CalEMA) funds the Child Abuse Vertical Prosecution (CAVP) Grant, which mandates vertical prosecution for child abuse cases. The Mendocino County District Attorney's Office uses the option of "Unit" Vertical Prosecution to accomplish this task. Vertical Prosecution has been shown to improve conviction rates, reduce trauma to victims, and provide more consistent and appropriate sentencing.

GRANT INCEPTION DATE July 1, 2006

CURRENT GRANT PERIOD July 1, 2009 to June 30, 2010

SOURCE OF FUNDS California Emergency Management Agency (CalEMA)

CONTINUITY OF GRANT Ongoing, with annual RFA allocation.

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? Grant does not allow for indirect or overhead costs. The grant funds are \$89,909. The District Attorney's Budget Unit 2070, Line Item 862239 (Special Dept. Expense, i.e. Grant Support) will need to support this program with a contribution of \$25,147.

EMPLOYEES	(full time equivalent)	Grant Funded	General Funds
Deputy District Attorney IV	.20	50%	50%
District Attorney Investigator	.20	50%	50%
Victim Witness Advocate	1.00	100%	0%

GRANT FUNDING AND BUDGET

Revenues:

Grant Funding	\$ 85,909	
DA Budgetary Support of CAVP	\$ 25,147	BU 2070, Line Item #862239

Expenditures:

Personnel:	\$ 107,355
Operating Expenses:	2,701
Capital Expenditures: (Equipment)	0
Other Costs-Audit:	1,200
Indirect Costs:	0
TOTAL	\$ 111,056

Total Projected Program Costs = \$ 111,056

COUNTY MATCH REQUIRED No

INDEPENDENT AUDIT REQUIRED Yes

DISTRICT ATTORNEY

SPECIAL EMPHASIS VICTIM ASSISTANCE (SEVA).....0457

MEREDITH LINTOTT, District Attorney

GRANT DESCRIPTION

The Special Emphasis Victim Assistance (SEVA) Program provides victim services to Hispanic and Native-American crime victims in Mendocino County. The Program provides comprehensive victim services within the Criminal Justice System, including support, case status and information, and victims' rights. The SEVA Program focuses on outreach and is culturally specific and sensitive. Specifically, transportation and translation are provided to facilitate victims' access to the Criminal Justice System and access to available resources, including financial aid, to assist in the recovery from the crime. SEVA assists victims with restitution and with applications to the Victims of Crime Program for financial benefits for therapy, medical expenses, funeral/burial expenses, and wage loss. The goal of the program is to ensure access to prosecution and services, sensitive treatment, and prevent additional trauma for Latino/Native-American crime victims in the Criminal Justice System, through a culturally specific program.

GRANT INCEPTION DATE July 1, 1997
CURRENT GRANT PERIOD July 1, 2009 to June 30, 2010
SOURCE OF FUNDS Federal VOCA funds administered by the California Emergency Management Agency (CalEMA), Criminal Justice Programs Division.

CONTINUITY OF GRANT
Grant was originally competitive. Currently, it is ongoing with an annual RFA allocation.

GRANT RESTRICTIONS AND PROVISIONS
Grant does not allow for indirect or overhead costs. The ceiling for this grant is estimated to be \$110,000. The District Attorney's Budget Unit 2070, Line Item 862239 (Special Dept. Expense, i.e. Grant Support) will need to support this program with a total contribution of \$113,295 which includes the County match.

EMPLOYEES	(full time equivalent)	Grant Funded	General Funds
SEVA Coordinator	.50	100%	0%
SEVA Advocate	1.00	78%	22%
SEVA Advocate	1.00	0%	100%
Staff Assistant II (Reception)	.25	0%	100%
Staff Assistant II (VOC Claims Clerk)	.25	0%	100%

GRANT FUNDING AND BUDGET

Revenues:
Grant Fund \$ 110,000
DA Budgetary Support of SEVA \$ 113,295 BU 2070, Line Item #862239

Expenditures:
Personnel: \$ 214,099
Operating Expenses: 7,996
Other Costs: (Audit) 1,200
Indirect Costs: 0
TOTAL \$ 223,295

Total Projected Program Costs = \$ 223,295

COUNTY MATCH REQUIRED Yes
COUNTY MATCH AMOUNT \$27,500 (Budgeted in BU 2070, Line Item 862239)
INDEPENDENT AUDIT REQUIRED Yes

DISTRICT ATTORNEY

VICTIM/WITNESS ASSISTANCE 0464

MEREDITH LINTOTT, District Attorney

GRANT DESCRIPTION

The Victim/Witness Program provides comprehensive services to victims and witnesses of all types of crime in Mendocino County, while providing comprehensive victim services within the Criminal Justice System. Victim/Witness services include crisis intervention, emergency assistance resources, referral for counseling to agencies within the community and direct counseling of the victim pertaining to problems resulting from the crime. Staff assists, as needed, with funeral/burial arrangements and in obtaining temporary/criminal protective orders.

Victim/Witness staff participates in witness protection, including arranging for law enforcement protection and/or relocating victims/witnesses in new residences. Additional support is provided by processing, filing, and verifying claims filed by victims of crime. Orientation to the criminal justice system is offered, as well as court escorts.

Victims are assisted in obtaining the return of their property that has been held as evidence by law enforcement agencies. Staff also assists victims in ascertaining economic losses and obtaining restitution for same.

Appropriate court cases are monitored in order to keep victims and witnesses apprised of the progress and outcome of their case(s).

Witnesses are notified of any changes in the court calendar which affect their transportation.

At the request of a victim, staff makes notifications to friends, relatives and employers about the occurrence of the crime and the victim's condition. Additionally, if the victim requests, staff works with employers to minimize any loss of pay or other benefits which may result because of the crime, or the employee's participation in the criminal justice system.

Presentations and training are offered to Criminal Justice System agencies along with public presentations.

Victim/Witness provides the Probation Department, District Attorney's Office and courts with information relevant to victims losses, prior to the imposition of sentence.

The goal of the Program is to ensure access to prosecution and services, sensitive treatment for crime victims (and witnesses) in the Criminal Justice System and, prevent further trauma. Victim/Witness has provided these services from within the District Attorney's Office for 27 years.

GRANT INCEPTION DATE 1982

CURRENT GRANT PERIOD July 1, 2009 to June 30, 2010

SOURCE OF FUNDS California Emergency Management Agency (CalEMA)

CONTINUITY OF GRANT Ongoing, with annual RFA allocation.

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? Grant does allow for indirect or overhead costs. The ceiling for this grant is estimated to be \$123,681. The District Attorney's Budget Unit 2070, Line Item 862239 (Special Dept. Expense, i.e. Grant Support) will need to support this program by contributing \$86,816.

EMPLOYEES	(full time equivalent)	Grant Funded	General Funds
Victim Witness Coordinator	.50	100.0%	0.0%
Victim Witness Advocate	1.00	81.5%	18.5%
Staff Assistant II (Reception)	.75	81.0%	19.0%
Staff Assistant II (VOC Claims Clerk)	.75	0.0%	100.0%

DISTRICT ATTORNEY

VICTIM/WITNESS ASSISTANCE 0464

MEREDITH LINTOTT, District Attorney

GRANT FUNDING AND BUDGET

Revenues:

Grant Funding	\$ 123,681	
DA Budgetary Support of V/W Assistance	\$ 86,816	BU 2070, Line Item #862239

Expenditures:

Personnel:	\$ 187,578	
Operating Expenses:	14,419	
Other Costs (<i>Audit</i>):	1,500	
Indirect Costs:	<u>7,000</u>	
TOTAL	\$ 210,497	

Total Projected Program Costs = \$ 210,497

COUNTY MATCH REQUIRED	No
COUNTY MATCH AMOUNT	None
INDEPENDENT AUDIT REQUIRED	Yes

DISTRICT ATTORNEY

ANTI-DRUG ABUSE LAW ENFORCEMENT PROGRAM..... 0465

MEREDITH J. LINTOTT, District Attorney

GRANT DESCRIPTION

The Anti-Drug Abuse Law Enforcement Program (ADA) is funded by the California Emergency Management Agency (CalEMA). This grant promotes a coordinated approach between law enforcement and prosecution to combat drug sales, manufacturing, and distribution of all commercial drugs (e.g. heroin, cocaine, methamphetamine, LSD) with the exception of marijuana cases. Emphasis is on convicting violent and serious offenders and enforcing drug control laws. The assigned Deputy District Attorney, DA Investigator and Legal Secretary work closely with the Mendocino Major Crimes Task Force, the investigating agency for ADA cases, and the ADA Steering Committee.

GRANT INCEPTION DATE July 1, 1993

CURRENT GRANT PERIOD July 1, 2009 to June 30, 2010

SOURCE OF FUNDS California Emergency Management Agency (CalEMA)

CONTINUITY OF GRANT Ongoing, with annual RFA allocation.

GRANT RESTRICTIONS AND PROVISIONS

Grant does allow for indirect or overhead costs. The District Attorney's Budget Unit 2070, Line Item 86-2239 (Special Dept. Expense, i.e. Grant Support) will need to support this program by contributing \$44,362.

EMPLOYEES	(full time equivalent)	Grant Funded	General Funds
Deputy District Attorney IV	1.00	60%	40%
District Attorney Investigator	.20	80%	20%
Legal Secretary	.35	60%	40%

GRANT FUNDING AND BUDGET

Revenues:

Grant Funding	\$ 128,348	
DA Budgetary Support of ADA	\$ 6,521	BU 2070, Line Item #862239

Expenditures:

Personnel:	\$ 128,918
Operating Expenses:	4,451
Other Costs-Audit:	1,500
Indirect Costs:	0
TOTAL	\$ 134,869

Total Projected Program Costs = \$ 134,869

COUNTY MATCH REQUIRED No

COUNTY MATCH AMOUNT None

INDEPENDENT AUDIT REQUIRED Yes

County of Mendocino

2009-10

FINAL BUDGET

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