

GRAND JURY

GRAND JURY 2060

KATHARINE WYLIE, Foreperson

GRAND JURY'S BUDGET UNIT

Grand Jury2060

PROGRAM DISCUSSION

Programs: The 19 members of the Grand Jury serve for one-year and are empowered to investigate the operations of the county, city and district governments and to provide civil oversight of local government and respond to citizen complaints.

Public Trust: The mission of the Grand Jury is to examine and comment on the quality of life within the County as it is affected by local government policies and actions.

Practices: In order to inform the citizens of Mendocino County about public entities in the County, the Grand Jury conducts periodic reviews and investigations, responds to citizen complaints, and publishes written reports of its finding and recommendations. In addition, the Grand Jury receives responses from the applicable public agencies.

People: To qualify, Grand Jurors must be United States citizens, 18 years old or older who have been residents of Mendocino County for more than one year.

Public Trust: Informing the citizens of Mendocino County about public agencies in the County.

Practices: Conducted investigations and performed oversight of local government, wrote and published reports, as well as received responses from those entities referred to in published reports.

People: Received and took action in response to citizen complaints, and performed periodic reviews and investigations of local government agencies.

GOALS/OBJECTIVES FOR F/Y 2009-10

Programs: Conduct investigations and perform oversight of County entities.

Public Trust: Inform the citizens of Mendocino County about local government.

Practices: Write and publish reports, investigate citizen complaints, and publicize responses from relevant local government agencies.

People: Qualified Grand Jury applicants are interviewed by a Superior Court Judge, and background investigations are conducted by the Mendocino County Sheriff's Office.

MAJOR ACCOMPLISHMENTS IN F/Y 2008-09

Programs: In the 2008-2009 Fiscal Year significant reports were issued by the Grand Jury on the topics of interest.

SUMMARY OF MAJOR BUDGET ACCOUNTS

Services & Supplies

◇ Acct. 2110	Provides for Jurors' per diem, mileage & meals, witness travel & meals. Recommendation to Grand Jury will review methods for training using webinar or internet resources.
◇ Acct. 2170	Provides for office supplies, mail, internet, water, use of County Print Shop, miscellaneous.
◇ Acct. 2187	Provides for Grand Jurors' Training.
◇ Acct. 2189	Provides for Prof & Spec Services-Other: Photography & Frames; clerical.
◇ Acct. 2190	Provides for Legal Notices and printing performed by a private vendor.
◇ Acct. 2200	Provides for Copier lease & maintenance agreement.
◇ Acct. 2210	Provides for Building Lease & Utilities.
◇ Acct. 2250	Provides for In-County travel. Increase of \$15,000 over prior year.
◇ Acct. 2253	Provides for Out-of-County Travel: Mileage for Grand Jurors' Training.

CEO RECOMMENDED BUDGET COMMENTS

The CEO recommends funding as submitted by the Department. The CEO recommended an increase in funding for in-county travel of \$15,000 based on actual expenditures the last two years. The Executive Office is reviewing costs savings for 2009-10, on the current building lease by re-locating the Grand Jury to a County owned facility which will save approximately \$15,000.

FINAL BUDGET COMMENTS

During the Final Budget Deliberations, the Board of Supervisors approved the CEO Recommended Budget.

GRAND JURY

GRAND JURY 2060

KATHARINE WYLIE, Foreperson

State Controller
County Budget Act
(1985)

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Final Budget for Fiscal Year 2009-10

County Budget Form
Schedule 9

Classification:

Function: 2 Public Protection

Budget Unit: 2060 Grand Jury

Activity: 201 Public Protection - Judicial

Fund: 1100 County General

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
				as 6/30/09	of		
Salaries & Employee Benefits							
861012 Extra Help	0	0	0	0	0	0	0
861023 Co Cont Medicare	0	0	0	0	0	0	0
861030 Co Cont Health Ins	0	0	0	0	0	0	0
861031 Co Cont Unemp Ins	20	0	0	0	0	0	0
861035 Co Cont Workers Comp	1	1	0	0	0	0	0
Total Salaries & Employee Benefits	21	1	0	0	0	0	0
Services & Supplies							
862060 Communications	600	498	900	982	900	900	900
862101 Insurance - General	1,645	1,645	2,082	2,082	2,082	1,834	1,834
862110 Jury & Witness Expense	60,000	65,747	51,527	34,907	51,527	51,527	51,527
862120 Maintenance - Equip	500	253	500	0	500	500	500
862170 Office Expense	2,500	3,047	1,700	3,220	1,700	1,700	1,700
862187 Education & Training	0	0	0	1,885	0	0	0
862189 Prof/Spec Svcs - Other	0	0	1,500	71	1,500	1,500	1,500
862190 Publ/Legal Notice	0	0	0	0	0	0	0
862200 Rent/Lease - Equip	875	1,380	875	0	875	875	875
862210 Rent/Lease - Bldg Grnds	15,000	15,225	15,000	14,025	15,000	15,000	15,000
862239 Spec Dept Expense	1,600	1,596	0	0	0	0	0
862250 Trans/Travel	0	31,958	15,000	53,100	15,000	30,000	30,000
862253 Travel Out of County	10,000	8,804	10,000	7,733	10,000	10,000	10,000
Total Services & Supplies	92,720	130,153	99,084	118,006	99,084	113,836	113,836
Other Charges							
863280 Contr Other Agency	500	0	0	0	0	0	0
Total Net Appropriations	500	0	0	0	0	0	0
Fixed Assets							
864370 Equipment	0	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0	0
Total Net Appropriations	93,241	130,154	99,084	118,006	99,084	113,836	113,836
Total Net County Cost	93,241	130,154	99,084	118,006	99,084	113,836	113,836