

# LIGHTING

## ALEXANDER ESTATES ..... 0302

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Final Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0

Budget Unit: 0302 Lighting - Alexander Estates

Activity: 0

Fund: 3020 Lighting - Alexander Estates

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 6/30/09

Services & Supplies							
862239 Spec Dept Expense	0	99	0	114			
862260 Utilities	9,700	8,650	9,700	8,699	9,700	9,700	9,700
<b>Total Services &amp; Supplies</b>	<b>9,700</b>	<b>8,749</b>	<b>9,700</b>	<b>8,813</b>	<b>9,700</b>	<b>9,700</b>	<b>9,700</b>
<b>Total Net Appropriations</b>	<b>9,700</b>	<b>8,749</b>	<b>9,700</b>	<b>8,813</b>	<b>9,700</b>	<b>9,700</b>	<b>9,700</b>
Less: Revenues							
821110 Curr Secured Prop Tax	7,582	7,615	8,038	7,980	8,038	8,038	8,038
821120 Curr Unsec Prop Tax	242	247	241	272	241	241	241
821130 Supplemental Roll Tax	334	297	266	136	266	266	266
821210 Prior Secured Prop Tax	0	38	0	(47)	0	0	0
821220 Prior Unsec Prop Tax	13	4	4	11	4	4	4
825481 Homeowner Exemption	95	93	93	88	93	93	93
827700 Other	0	69	0	169	0	0	0
<b>Total Revenues</b>	<b>8,266</b>	<b>8,363</b>	<b>8,642</b>	<b>8,610</b>	<b>8,642</b>	<b>8,642</b>	<b>8,642</b>
<b>Total Fund Balance Contribution</b>	<b>1,434</b>	<b>386</b>	<b>1,058</b>	<b>203</b>	<b>1,058</b>	<b>1,058</b>	<b>1,058</b>

# LIGHTING

**COVELO ..... 0303**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Final Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0  
Activity: 0

Budget Unit: 0303 Lighting - Covelo  
Fund: 3030 Lighting - Covelo

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
as of 6/30/09							
Services & Supplies							
862239 Spec Dept Expense	0	92	0	113	0	0	0
862260 Utilities	7,000	5,567	7,000	5,273	7,000	7,000	7,000
<b>Total Services &amp; Supplies</b>	<b>7,000</b>	<b>5,658</b>	<b>7,000</b>	<b>5,385</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
<b>Total Net Appropriations</b>	<b>7,000</b>	<b>5,658</b>	<b>7,000</b>	<b>5,385</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
Less: Revenues							
821110 Curr Secured Prop Tax	6,705	7,100	7,482	7,702	7,482	7,482	7,482
821120 Curr Unsec Prop Tax	201	215	210	252	210	210	210
821130 Supplemental Roll Tax	278	253	232	122	232	232	232
821210 Prior Secured Prop Tax	0	34	0	(44)	0	0	0
821220 Prior Unsec Prop Tax	10	3	3	10	3	3	3
825481 Homeowner Exemption	79	81	81	82	81	81	81
<b>Total Revenues</b>	<b>7,273</b>	<b>7,687</b>	<b>8,008</b>	<b>8,124</b>	<b>8,008</b>	<b>8,008</b>	<b>8,008</b>
<b>Total Fund Balance Contribution</b>	<b>(273)</b>	<b>(2,028)</b>	<b>(1,008)</b>	<b>(2,738)</b>	<b>(1,008)</b>	<b>(1,008)</b>	<b>(1,008)</b>

# LIGHTING

**FAIRVIEW ACRES ..... 0304**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Final Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0

Budget Unit: 0304 Lighting - Fairview Acres

Activity: 0

Fund: 3040 Lighting - Fairview Acres

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 6/30/09

Services & Supplies

862239 Spec Dept Expense	0	26	0	28	0	0	0
862260 Utilities	1,300	1,005	1,300	951	1,300	1,300	1,300
<b>Total Services &amp; Supplies</b>	<b>1,300</b>	<b>1,031</b>	<b>1,300</b>	<b>979</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>
<b>Total Net Appropriations</b>	<b>1,300</b>	<b>1,031</b>	<b>1,300</b>	<b>979</b>	<b>1,300</b>	<b>1,300</b>	<b>1,300</b>

Less: Revenues

821110 Curr Secured Prop Tax	1,906	1,945	2,054	1,948	2,054	2,054	2,054
821120 Curr Unsec Prop Tax	59	61	60	66	60	60	60
821130 Supplemental Roll Tax	82	72	66	33	66	66	66
821210 Prior Secured Prop Tax	0	10	0	(11)	0	0	0
821220 Prior Unsec Prop Tax	3	1	1	3	1	1	1
825481 Homeowner Exemption	23	23	23	21	23	23	23
<b>Total Revenues</b>	<b>2,073</b>	<b>2,112</b>	<b>2,204</b>	<b>2,060</b>	<b>2,204</b>	<b>2,204</b>	<b>2,204</b>

<b>Total Fund Balance Contribution</b>	<b>(773)</b>	<b>(1,081)</b>	<b>(904)</b>	<b>(1,081)</b>	<b>(904)</b>	<b>(904)</b>	<b>(904)</b>
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# LIGHTING

## HOPLAND STREETS..... 0305

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Final Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0  
Activity: 0

Budget Unit: 0305 Lighting - Hopland  
Fund: 3050 Lighting - Hopland

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
as of 6/30/09							
Services & Supplies							
862239 Spec Dept Expense	200	186	0	217	0	0	0
862260 Utilities	6,500	4,831	6,500	4,619	6,500	6,500	6,500
<b>Total Services &amp; Supplies</b>	<b>6,700</b>	<b>5,017</b>	<b>6,500</b>	<b>4,836</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>
<b>Total Net Appropriations</b>	<b>6,700</b>	<b>5,017</b>	<b>6,500</b>	<b>4,836</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>
Less: Revenues							
821110 Curr Secured Prop Tax	14,001	14,367	15,166	14,896	15,166	15,166	15,166
821120 Curr Unsec Prop Tax	436	450	440	502	440	440	440
821130 Supplemental Roll Tax	601	536	486	249	486	486	486
821210 Prior Secured Prop Tax	5	71	0	(86)	0	0	0
821220 Prior Unsec Prop Tax	22	7	7	21	7	7	7
825481 Homeowner Exemption	172	170	170	163	170	170	170
<b>Total Revenues</b>	<b>15,237</b>	<b>15,601</b>	<b>16,269</b>	<b>15,745</b>	<b>16,269</b>	<b>16,269</b>	<b>16,269</b>
<b>Total Fund Balance Contribution</b>	<b>(8,537)</b>	<b>(10,584)</b>	<b>(9,769)</b>	<b>(10,909)</b>	<b>(9,769)</b>	<b>(9,769)</b>	<b>(9,769)</b>

# LIGHTING

**LAYTONVILLE ..... 0307**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Final Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0  
Activity: 0

Budget Unit: 0307 Lighting - Laytonville  
Fund: 3070 Lighting - Laytonville

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
as of 6/30/09							
Services & Supplies							
862239 Spec Dept Expense	5,075	50		64	0	0	0
862260 Utilities	3,500	2,765	0	3,191	3,500	3,500	3,500
<b>Total Services &amp; Supplies</b>	<b>8,575</b>	<b>2,815</b>	<b>3,500</b>	<b>3,255</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>Total Net Appropriations</b>	<b>8,575</b>	<b>2,815</b>	<b>3,500</b>	<b>3,255</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>Less: Revenues</b>							
821110 Curr Secured Prop Tax	5,075	50	4,063	4,374	4,063	4,063	4,063
821120 Curr Unsec Prop Tax	3,500	2,765	115	144	115	115	115
821130 Supplemental Roll Tax	5,075	50	127	68	127	127	127
821210 Prior Secured Prop Tax	3,500	2,765	0	(25)	0	0	0
821220 Prior Unsec Prop Tax	5,075	50	2	6	2	2	2
825481 Homeowner Exemption	3,500	2,765	44	47	44	44	44
<b>Total Revenues</b>	<b>25,725</b>	<b>8,444</b>	<b>4,351</b>	<b>4,615</b>	<b>4,351</b>	<b>4,351</b>	<b>4,351</b>
<b>Total Fund Balance Contribution</b>	<b>(17,150)</b>	<b>(5,629)</b>	<b>(851)</b>	<b>(1,359)</b>	<b>(851)</b>	<b>(851)</b>	<b>(851)</b>

# LIGHTING

NOYO..... 0311

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Final Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0

Budget Unit: 0311 Lighting - Noyo

Activity: 0

Fund: 3110 Lighting - Noyo

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
as of 6/30/09							
Services & Supplies							
862239 Spec Dept Expense	150	44	0	53	0	0	0
862260 Utilities	4,500	3,771	4,500	3,576	4,500	4,500	4,500
<b>Total Services &amp; Supplies</b>	<b>4,650</b>	<b>3,816</b>	<b>4,500</b>	<b>3,629</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
<b>Total Net Appropriations</b>	<b>4,650</b>	<b>3,816</b>	<b>4,500</b>	<b>3,629</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
Less: Revenues							
821110 Curr Secured Prop Tax	3,928	1,274	3,413	1,068	3,413	3,413	3,413
821120 Curr Unsec Prop Tax	286	93	285	105	285	285	285
821130 Supplemental Roll Tax	394	112	315	52	315	315	315
821210 Prior Secured Prop Tax	0	(35)	0	(18)	0	0	0
821220 Prior Unsec Prop Tax	15	1	5	4	5	5	5
825481 Homeowner Exemption	113	35	110	34	110	110	110
<b>Total Revenues</b>	<b>4,736</b>	<b>1,482</b>	<b>4,128</b>	<b>1,245</b>	<b>4,128</b>	<b>4,128</b>	<b>4,128</b>
<b>Total Fund Balance Contribution</b>	<b>(86)</b>	<b>2,334</b>	<b>372</b>	<b>2,384</b>	<b>372</b>	<b>372</b>	<b>372</b>

# LIGHTING

**OAK KNOLL ..... 0312**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Final Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0

Budget Unit: 0312 Lighting - Oak Knoll

Activity: 0

Fund: 3120 Lighting - Oak Knoll

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 6/30/09

Services & Supplies							
862239 Spec Dept Expense	150	116	0	139	0	0	0
862260 Utilities	4,700	4,160	4,700	3,936	4,700	4,700	4,700
<b>Total Services &amp; Supplies</b>	<b>4,850</b>	<b>4,276</b>	<b>4,700</b>	<b>4,075</b>	<b>4,700</b>	<b>4,700</b>	<b>4,700</b>
<b>Total Net Appropriations</b>	<b>4,850</b>	<b>4,276</b>	<b>4,700</b>	<b>4,075</b>	<b>4,700</b>	<b>4,700</b>	<b>4,700</b>
Less: Revenues							
821110 Curr Secured Prop Tax	8,664	9,006	9,508	9,544	9,508	9,508	9,508
821120 Curr Unsec Prop Tax	272	285	279	323	279	279	279
821130 Supplemental Roll Tax	375	337	308	159	308	308	308
821210 Prior Secured Prop Tax	0	45	0	(55)	0	0	0
821220 Prior Unsec Prop Tax	14	4	5	13	5	5	5
825481 Homeowner Exemption	107	108	108	105	108	108	108
827700 Other	0	19	0	47	0	0	0
<b>Total Revenues</b>	<b>9,432</b>	<b>9,803</b>	<b>10,208</b>	<b>10,136</b>	<b>10,208</b>	<b>10,208</b>	<b>10,208</b>
<b>Total Fund Balance Contribution</b>	<b>(4,582)</b>	<b>(5,528)</b>	<b>(5,508)</b>	<b>(6,060)</b>	<b>(5,508)</b>	<b>(5,508)</b>	<b>(5,508)</b>

# LIGHTING

**RIVERWOOD..... 0313**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Final Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0

Activity: 0

Budget Unit: 0313 Lighting - Riverwood Terrace

Fund: 3130 Lighting - Riverwood Terrace

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 6/30/09

Services & Supplies							
862239 Spec Dept Expense	30	31	2	35	2	2	2
862260 Utilities	825	754	825	713	825	825	825
<b>Total Services &amp; Supplies</b>	<b>855</b>	<b>785</b>	<b>827</b>	<b>748</b>	<b>827</b>	<b>827</b>	<b>827</b>
<b>Total Net Appropriations</b>	<b>855</b>	<b>785</b>	<b>827</b>	<b>748</b>	<b>827</b>	<b>827</b>	<b>827</b>
Less: Revenues							
821110 Curr Secured Prop Tax	2,393	2,416	2,551	2,429	2,551	2,551	2,551
821120 Curr Unsec Prop Tax	75	76	74	82	74	74	74
821130 Supplemental Roll Tax	103	91	82	41	82	82	82
821210 Prior Secured Prop Tax	0	12	0	(14)	0	0	0
821220 Prior Unsec Prop Tax	4	1	1	3	1	1	1
825481 Homeowner Exemption	29	29	29	27	29	29	29
<b>Total Revenues</b>	<b>2,604</b>	<b>2,625</b>	<b>2,737</b>	<b>2,568</b>	<b>2,737</b>	<b>2,737</b>	<b>2,737</b>
<b>Total Fund Balance Contribution</b>	<b>(1,749)</b>	<b>(1,840)</b>	<b>(1,910)</b>	<b>(1,820)</b>	<b>(1,910)</b>	<b>(1,910)</b>	<b>(1,910)</b>

# LIGHTING

**UKIAH VILLAGE..... 0315**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Final Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0

Budget Unit: 0315 Lighting - Ukiah Village

Activity: 0

Fund: 3150 Lighting - Ukiah Village

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
as of 6/30/09							
Services & Supplies							
862239 Spec Dept Expense	150	81	0	92	0	0	0
862260 Utilities	5,400	4,473	5,400	4,247	5,400	5,400	5,400
<b>Total Services &amp; Supplies</b>	<b>5,550</b>	<b>4,554</b>	<b>5,400</b>	<b>4,339</b>	<b>5,400</b>	<b>5,400</b>	<b>5,400</b>
<b>Total Net Appropriations</b>	<b>5,550</b>	<b>4,554</b>	<b>5,400</b>	<b>4,339</b>	<b>5,400</b>	<b>5,400</b>	<b>5,400</b>
Less: Revenues							
821110 Curr Secured Prop Tax	6,726	6,231	6,594	7,919	6,594	6,594	6,594
821120 Curr Unsec Prop Tax	265	268	262	297	262	262	262
821130 Supplemental Roll Tax	366	320	289	148	289	289	289
821210 Prior Secured Prop Tax	0	41	0	(51)	0	0	0
821220 Prior Unsec Prop Tax	14	4	4	12	4	4	4
825481 Homeowner Exemption	104	101	101	97	101	101	101
827700 Other	0	576	0	1,394	0	0	0
<b>Total Revenues</b>	<b>7,475</b>	<b>7,542</b>	<b>7,250</b>	<b>9,816</b>	<b>7,250</b>	<b>7,250</b>	<b>7,250</b>
<b>Total Fund Balance Contribution</b>	<b>(1,925)</b>	<b>(2,988)</b>	<b>(1,850)</b>	<b>(5,477)</b>	<b>(1,850)</b>	<b>(1,850)</b>	<b>(1,850)</b>

# LIGHTING

WEST TALMAGE..... 0317

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Final Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0

Activity: 0

Budget Unit: 0317 Lighting - West Talmage

Fund: 3170 Lighting - West Talmage

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
as of 6/30/09							
Services & Supplies							
862239 Spec Dept Expense	75	53	0	64	0	0	0
862260 Utilities	2,100	1,920	2,100	1,817	2,100	2,100	2,100
<b>Total Services &amp; Supplies</b>	<b>2,175</b>	<b>1,973</b>	<b>2,100</b>	<b>1,881</b>	<b>2,100</b>	<b>2,100</b>	<b>2,100</b>
<b>Total Net Appropriations</b>	<b>2,175</b>	<b>1,973</b>	<b>2,100</b>	<b>1,881</b>	<b>2,100</b>	<b>2,100</b>	<b>2,100</b>
Less: Revenues							
821110 Curr Secured Prop Tax	3,947	4,108	4,337	4,370	4,337	4,337	4,337
821120 Curr Unsec Prop Tax	123	129	126	148	126	126	126
821130 Supplemental Roll Tax	170	153	139	72	139	139	139
821210 Prior Secured Prop Tax	0	20	0	(25)	0	0	0
821220 Prior Unsec Prop Tax	6	2	2	6	2	2	2
825481 Homeowner Exemption	48	49	49	48	49	49	49
<b>Total Revenues</b>	<b>4,294</b>	<b>4,461</b>	<b>4,653</b>	<b>4,618</b>	<b>4,653</b>	<b>4,653</b>	<b>4,653</b>
<b>Total Fund Balance Contribution</b>	<b>(2,119)</b>	<b>(2,488)</b>	<b>(2,553)</b>	<b>(2,738)</b>	<b>(2,553)</b>	<b>(2,553)</b>	<b>(2,553)</b>