

SANITATION

MEADOWBROOK MANOR 0325

State Controller
County Budget Act
(1985)

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Final Budget for Fiscal Year 2009-10

County Budget Form
Schedule 9

Classification:

Function: 0

Activity: 0

Budget Unit: 0325 Sanitation - Meadowbrook Manor

Fund: 3250 Sanitation - Meadowbrook Manor

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 6/30/09

Services & Supplies							
862239 Spec Dept Expense	600	524	600	532	600	600	600
Total Services & Supplies	600	524	600	532	600	600	600
Total Net Appropriations	600	524	600	532	600	600	600
Less: Revenues							
821110 Curr Secured Prop Tax	1,669	1,900	2,006	2,236	2,006	2,006	2,006
821120 Curr Unsec Prop Tax	52	59	58	75	58	58	58
821130 Supplemental Roll Tax	71	67	64	35	64	64	64
821210 Prior Secured Prop Tax	0	10	0	(13)	0	0	0
821220 Prior Unsec Prop Tax	3	1	1	3	1	1	1
825481 Homeowner Exemption	20	23	23	25	23	23	23
Total Revenues	1,815	2,061	2,152	2,361	2,152	2,152	2,152
Total Fund Balance Contribution	(1,215)	(1,536)	(1,552)	(1,829)	(1,552)	(1,552)	(1,552)

County of Mendocino

2009-10

FINAL BUDGET

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