

DISTRICT ATTORNEY

DISTRICT ATTORNEY..... 2070

MEREDITH LINTOTT, District Attorney

DISTRICT ATTORNEY'S BUDGET UNITS

District Attorney	2070
GRANTS	
<u>Automobile Insurance Fraud Program</u>	2070-DA 80 Grant
<u>Workers' Compensation Insurance Fraud Program</u>	2070-DA 81 Grant
<u>Consumer Fraud Program</u>	2070-DA 82 Grant
<u>Child Abuse Vertical Prosecution (CAVP)</u>	0448-Grant
<u>Special Emphasis Victim Assistance Program (SEVA)</u>	0457-Grant
<u>Victim / Witness Assistance</u>	0464-Grant
<u>Anti-Drug Abuse Law Enforcement Program</u>	0465-Grant

PROGRAM DISCUSSION

Programs: The Mendocino County District Attorney's Office is dedicated to ensure the safety of our communities through the prevention of crime and the vigorous prosecution of crime; at all times maintaining high ethical standards to ensure that justice is accomplished in all cases. The District Attorney must respond to and assist all victims of crime, paying special attention to the special needs of women, children, the mentally ill and elderly victims of vicious crime. The District Attorney also advises the Grand Jury in its investigations.

MAJOR ACCOMPLISHMENTS IN F/Y 2009-10

Programs: The District Attorney's Office has been successful in sending serious offenders to state prison. Most notably: Kenny Rogers was sentenced 25 years to life for conspiracy to commit first-degree murder; and Anthony James Pelfrey, convicted of attempted murder was sentenced to 13 years in San Quentin. Embezzlers, sex offenders, drug dealers, and gangsters have received substantial state prison sentences. The Child Abduction Unit has been active this year in returning several children to their parents. The District Attorney has instituted, with the collaboration of the school districts, a truancy program: Attendance Improvement Monitoring, "AIM," designed to increase school attendance thereby reducing crime. A new diversion program through Western Corrections has been made available to assist first-time, low level offenders with the opportunity to receive a value based education and community service as punishment for their actions.

Public Trust: The District Attorney's Office has offered trainings to law enforcement and Project Sanctuary. Deputy District Attorneys have been active in coaching moot court competitors, speaking at the Reality Check program, as well as the Every 15 Minutes program to educate local high school students about the dangers of drunk driving. The District

Attorney's Office has sent representatives to participate in community and agency collaborative groups such as the 'Gang Resistance is Paramount' (GRIP) program, and the Domestic Violence Council. The District Attorney's Office also participated in designing and implementing the IMPACT Program; the focus is on helping At Risk Youth, in collaboration with Probation and other agencies to mentor children and facilitate reduction in recidivism among juveniles. The District Attorney has joined the Policy Council on Children and Youth (PCCY), the Mendo-Lake Alternative Services Board and Fight Crime: Invest in Kids. Asset forfeiture monies have been donated to the Youth Project (counseling and teen drug court programs), Nuestra Casa, Casa of Mendocino, Sober Gad Night, School of Performing Arts & Cultural Education (SPACE), Friends of Teen Drug Court, and the Jr. Trap Shooters Club. The District Attorney and deputies have attended Parole Hearings to oppose the release of dangerous criminals. News releases and interviews have been given to the local media so the public is aware of the progress of cases.

Practices: Criminal case filings have increased 9%. This increase in caseload has required extra commitment from both the attorneys and staff, due to staff shortages. Deputy District Attorneys are working closely with the Victim Witness Advocates and the victims of crime to ensure their needs are met. Attorneys, investigators and staff have attended educational seminars to improve their effectiveness and service to the public.

People: Most of the year the office was short staffed, nevertheless, the attorneys and investigators were able to attend educational training to advance careers and courtroom effectiveness.

DISTRICT ATTORNEY

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MEREDITH LINTOTT, District Attorney

GOALS/OBJECTIVES FOR F/Y 2010-11

Programs: Continue with aggressive prosecutions to protect the public and engage with the community to prevent crime. Pursue grant funding for worker's compensation and insurance fraud cases. Become a MCLE provider thus to receive continuing education credits for local training provided by legal experts. Through collaboration with the Mendocino County Probation Department, implement a youthful offender program to teach living skills and values to juveniles so that they become productive members of the community.

Public Trust: Involvement in community forums and programs for the prevention of crime will continue and expand. Updating the District Attorney's Office website

to provide more information to the public and the media.

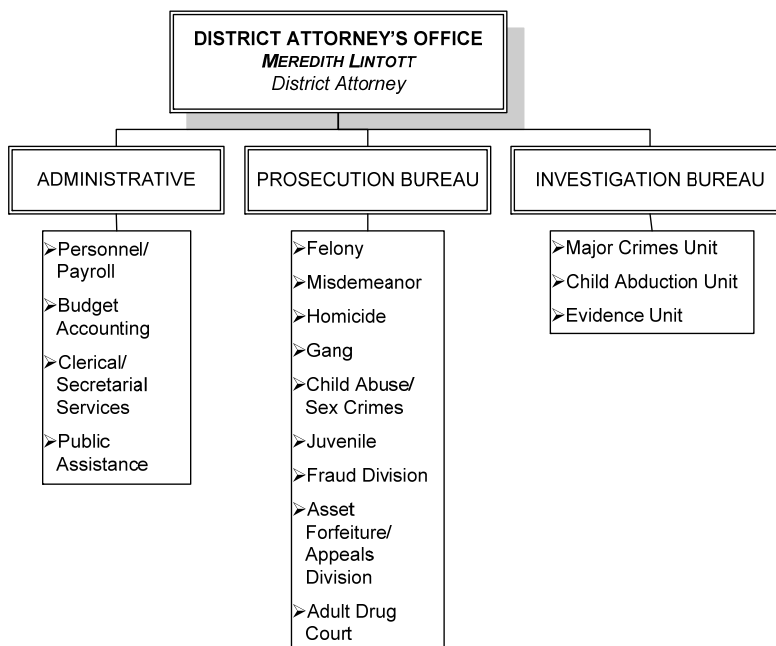
Practices: The Policy and Practices Manual will be updated and revised. Committees will be formed to address internal, complex issues. Training will be emphasized to obtain convictions to protect the public.

People: The District Attorney is requesting an additional support staff member to relieve the increased burden on existing staff.

CURRENT STAFFING

To view staffing levels for this budget unit, see the Position Allocation Table located in this document under the tab **L. Position Allocation Table**.

PROGRAM CHART



DISTRICT ATTORNEY

DISTRICT ATTORNEY..... 2070

MEREDITH LINTOTT, District Attorney

SUMMARY OF MAJOR BUDGET ACCOUNTS

Salaries & Employee Benefits

- ◇ Acct. 1011 Provides funding for 39.7 full time positions – 49.6 positions including grants.

Fixed Assets

- ◇ Acct. 4370 Provides for the purchase of fixed assets from Asset Forfeiture funds.

Revenues

- ◇ Acct. 3310 Use of Asset Forfeiture monies for fixed assets.
- ◇ Acct. 5463 Estimate of Homicide Trail reimbursement from the State.
- ◇ Acct. 5670 Federal Prosecution Support funding.
- ◇ Acct. 7700 Revenue from DMV and Fraud Prosecution funding.

CEO RECOMMENDED BUDGET COMMENTS

The CEO recommends a reduction in Net County Cost for a savings of \$(730,002). The District Attorney's Office has experienced natural attrition and received unanticipated grant revenues to cover the reductions presented in the recommended budget without layoffs.

DISTRICT ATTORNEY'S OFFICE
AUTOMOBILE INSURANCE FRAUD PROGRAM2070-DA 80 GRANT
MEREDITH LINTOTT, District Attorney

GRANT DESCRIPTION

Under the direction of the Insurance Commissioner of the State of California, the Mendocino County District Attorney administers the grant program and the distribution of funds for enhanced investigation and prosecution of automobile insurance fraud. Fraud Division criminal investigators primarily enforce the provisions of California Penal Code §548 - 550, and the provisions of California Insurance Code §1871.4. Criminal investigations focus on five major categories: medical mills, organized crime, staged collision rings, false and fraudulent claims, and organized economic automobile theft groups. Organized criminal elements have and continue to use these types of schemes. The California Department of Insurance (CDI) Automobile Insurance Fraud Program funds the District Attorney's investigation and prosecution of insurance fraud cases, which most significantly impact the California economy and business climate.

This program is embedded within Mendocino County Budget Unit 2070 is identified as Project DA80 within Grant Revenue Line Item State Other 82-5490. Corresponding personnel expenses for a designated Deputy District Attorney, DA Investigator and Legal Secretary/Investigative Technician are included in line items DA80 86-1011 through 86-1035. Operating expenses within Project DA80 Budget line items include 86-2060 through 86-2253.

GRANT INCEPTION DATE July 1, 1991

CURRENT GRANT PERIOD July 1, 2010 to June 30, 2011

SOURCE OF FUNDS California Department of Insurance (CDI)

CONTINUITY OF GRANT Grant entails an annual RFA allocation; continuity is contingent on availability of funds and adequately fulfilling CDI grantor requirements.

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? Yes. The ceiling for this \$36,000 grant is a 5% limit on indirect costs. Audit costs are budgeted as \$1,500 with an additional \$300 in indirect costs for FY 2010/11.

EMPLOYEES	(full time equivalent)	Grant Funded	General Fund
Deputy DA IV	.100	100%	0%
DA Fraud Investigator	.140	100%	0%
Legal Secretary/Investigative Tech	.125	100%	0%

GRANT FUNDING AND BUDGET

Revenues	
Grant Fund	\$ 36,000
Expenditures	
Personnel:	\$ 33,800
Operating Expenses:	400
Indirect Costs:	300
Other Costs: <i>(Audit)</i>	<u>1,500</u>
TOTAL	\$ 36,000
 Total Projected Program Costs =	 \$ 36,000

COUNTY MATCH REQUIRED No

INDEPENDENT AUDIT REQUIRED Yes

DISTRICT ATTORNEY'S OFFICE
WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM 2070-DA 81GRANT
MEREDITH LINTOTT, District Attorney

GRANT DESCRIPTION

Under the direction of the Insurance Commissioner of the State of California, the Mendocino County District Attorney administers the grant program for enhanced investigation and prosecution of workers' compensation insurance fraud. The Workers' Compensation Fraud Program was established in 1991 through the passage of Senate Bill 1218. The law made workers' compensation fraud a felony, required insurers to report suspected fraud and established a mechanism for funding enforcement and prosecution activities. The investigation of workers' compensation fraud very often involves difficult and lengthy investigations. These investigations have resulted in convictions and the reduction of a number of medical and/or legal workers' compensation mills. The program focuses its efforts on the employer misrepresentation or premium fraud as well as employee abuse of workers' compensation through fraudulent insurance claims. The Workers' Compensation Insurance Fraud Program funds the District Attorney's investigation and prosecution of workers' compensation insurance fraud cases that most significantly impact the California economy and business climate.

This program within Mendocino County District Attorney Budget Unit 2070 is identified as Project DA81 within Grant Revenue Line Item State Other 82-5490. Corresponding personnel expenses for a designated Deputy District Attorney, DA Investigator and Legal Secretary/Investigative Technician are included in line items DA 81 86-1011 through 86-1035. Operating expenses within Project DA81 Budget line items include 86-2060 through 86-2253.

GRANT INCEPTION DATE July 1, 1991

CURRENT GRANT PERIOD July 1, 2010 to June 30, 2011

SOURCE OF FUNDS California Department of Insurance (CDI)

CONTINUITY OF GRANT Grant was originally competitive. Currently, it is ongoing with an annual RFA allocation.

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? Yes. The ceiling for this \$70,000 grant is \$3,500. Audit expenses are budgeted at \$1,500 with a remaining \$2,000 in indirect administrative expenses.

EMPLOYEES	(full time equivalent)	Grant Funded	General Funds
Deputy DA IV	.250	100%	0%
DA Fraud Investigator	.230	100%	0%
Legal Secretary/Investigative Tech	.125	100%	0%

GRANT FUNDING AND BUDGET

Revenues	
Grant Fund	\$ 70,000
Expenditures	
Personnel:	\$ 63,102
Operating Expenses:	3,398
Indirect Costs: <i>(Administrative Expenses)</i>	2,000
Other Costs: <i>(Audit)</i>	<u>1,500</u>
TOTAL	\$ 70,000

Total Projected Program Costs = \$ 70,000

COUNTY MATCH REQUIRED No

INDEPENDENT AUDIT REQUIRED Yes

DISTRICT ATTORNEY

DISTRICT ATTORNEY..... 2070

MEREDITH LINTOTT, District Attorney

State Controller
County Budget Act
(1985)

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2010-11

County Budget Form
Schedule 9

Classification:

Function: 2 Public Protection

Budget Unit: 2070 District Attorney

Activity: 201 Public Protection - Judicial

Fund: 1100 County General

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>as of 5/31/10</i>							
Salaries & Employee Benefits							
861011 Regular Employees	2,648,201	2,495,822	2,574,617	2,275,847	2,765,368	2,347,214	
861012 Extra Help	20,000	92,205	20,000	87,577	0	0	
861013 Overtime Reg Emp	20,000	28,523	0	20,923	0	0	
861021 Co Cont Retirement	461,259	440,711	420,355	388,767	506,171	436,482	
861022 Co Cont OASDI	157,682	148,007	150,699	133,444	161,439	136,230	
861023 Co Cont Medicare	37,398	36,298	35,804	32,904	38,365	32,448	
861024 Co Cont Retire Incr	201,209	194,600	159,633	148,429	233,438	201,511	
861030 Co Cont Health Ins	337,780	323,420	382,361	315,560	367,785	345,045	
861031 Co Cont Unemp Ins	6,461	6,461	10,320	10,320	21,481	21,481	
861035 Co Cont Workers Comp	90,504	90,504	114,173	114,173	122,906	122,906	
Total Salaries & Employee Benefits	3,980,494	3,856,551	3,867,962	3,527,944	4,216,953	3,643,317	0
Services & Supplies							
862060 Communications	22,000	30,639	22,000	25,390	22,000	22,000	
862101 Insurance - General	21,369	21,369	13,475	13,475	38,159	38,159	
862110 Jury & Witness Expense	15,000	11,850	15,000	11,371	15,000	15,000	
862120 Maint - Equip	3,000	2,791	3,000	2,751	3,000	3,000	
862150 Memberships	10,000	11,358	10,000	11,912	12,100	12,100	
862170 Office Expense	130,000	154,869	114,409	137,104	114,407	114,407	
862181 Auditing/Fiscal Svcs	1,500	0	1,500	0	6,000	6,000	
862182 Data Processing Svcs	0	0	0	0	0	0	
862183 Legal Fees	500	0	500	0	500	500	
862185 Medical/Dental Svcs	1,500	458	1,180	470	1,180	1,180	
862187 Education & Training	40,000	44,929	32,000	38,348	32,000	16,000	
862189 Prof/Spec Svcs - Other	28,000	83,952	28,000	206,536	28,000	28,000	
862190 Publ/Legal Notice	1,000	0	1,000	489	1,000	1,000	
862200 Rent/Lease - Equip	0	0	0	0	0	0	
862220 Small Tool/Instrument	0	0	0	0	0	0	
862230 Info Tech Equip	17,660	11,898	17,660	598	0	0	
862239 Spec Dept Expense	290,106	294,135	290,000	111,773	303,160	190,000	
862240 Spec Dept Fund	2,500	4,815	5,000	909	5,000	5,000	
862250 Trans/Travel	39,362	48,600	34,000	41,243	34,000	34,000	
862253 Travel Out of County	7,000	2,465	7,000	4,300	7,000	7,000	
Total Services & Supplies	630,497	724,127	595,724	606,671	622,506	493,346	0
Fixed Assets							
864360 Structure/Improvement	0	0	0	0	0	0	
864370 Equipment	4,039	35,453	4,039	8,076	4,039	4,039	
Total Fixed Assets	4,039	35,453	4,039	8,076	4,039	4,039	0
Expend Transfer & Reimb							
865380 Intrafund Transfer	(15,000)	(2,953)	(15,000)	(2,341)	(15,000)	(15,000)	
865802 Oper Transfer Out	0	0	0	0	0	0	
Total Expend Transfer & Reimb	(15,000)	(2,953)	(15,000)	(2,341)	(15,000)	(15,000)	0
Total Net Appropriations	4,600,030	4,613,178	4,452,725	4,140,350	4,828,498	4,125,702	0

DISTRICT ATTORNEY

DISTRICT ATTORNEY..... 2070

MEREDITH LINTOTT, District Attorney

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>as of 5/31/10</i>							
Less: Revenues							
823204 Misc Court Fine	0	1,793	5,073	9,161	5,073	5,073	
823310 Asset Forfeiture	41,699	222,255	145,000	235,065	145,000	172,206	
825150 Motor Vehicle in Lieu	0	0	110,000	71,880	110,000	110,000	
825398 SB90 Reimb	0	12,814	0	0	0	0	
825463 Homicide Trial/Indigent	0	0	0	0	0	0	
825490 State Other	25,000	15,265	329,255	98,192	355,000	355,000	
825670 Federal Other	150,000	0	25,000	0	25,000	25,000	
825810 Other Govt Aid	0	0	5,000	0	5,000	5,000	
827600 Other Sales	5,000	9,041	6,000	8,340	6,000	6,000	
827700 Other	187,000	158,377	27,658	22,450	27,658	27,658	
Total Revenues	408,699	419,544	652,986	445,087	678,731	705,937	0
Total Net County Cost	4,191,331	4,193,634	3,799,739	3,695,264	4,149,767	3,419,765	0

DISTRICT ATTORNEY

CHILD ABUSE VERTICAL PROSECUTION (CAVP)..... 0448

MEREDITH J. LINTOTT, District Attorney

GRANT DESCRIPTION

The California Emergency Management Agency (CalEMA) funds the Child Abuse Vertical Prosecution (CAVP) Grant, which mandates vertical prosecution for child abuse cases. The Mendocino County District Attorney’s Office uses the option of “Unit” Vertical Prosecution to accomplish this task. Vertical Prosecution has been shown to improve conviction rates, reduce trauma to victims, and provide more consistent and appropriate sentencing.

GRANT INCEPTION DATE July 1, 2006

CURRENT GRANT PERIOD July 1, 2010 – June 30, 2011

SOURCE OF FUNDS California Emergency Management Agency (CalEMA)

CONTINUITY OF GRANT Ongoing, with annual RFA allocation.

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? No. The grant funds are \$89,909. The District Attorney’s Budget Unit 2070, Line Item 862239 (Special Dept. Expense, i.e. Grant Support) supports this program with a contribution of \$7,036.

EMPLOYEES	(full time equivalent)	Grant Funded	General Funds
Deputy District Attorney IV	.10	25%	75%
District Attorney Investigator	.10	100%	0%
Victim Witness Advocate	1.00	100%	0%

GRANT FUNDING AND BUDGET

Revenues

Grant Funding	\$ 85,909	
DA Budgetary Support of CAVP	<u>7,036</u>	BU 2070, Line Item #862239
TOTAL	\$ 92,945	

Expenditures

Personnel:	\$ 89,179
Operating Expenses:	2,266
Other Costs: <i>(Audit)</i>	<u>1,500</u>
TOTAL	\$ 92,945

Total Projected Program Costs = \$ 92,945

COUNTY MATCH REQUIRED No

INDEPENDENT AUDIT REQUIRED Yes

DISTRICT ATTORNEY
CHILD ABUSE VERTICAL PROSECUTION (CAVP)..... 0448
MEREDITH J. LINTOTT, District Attorney

State Controller
 County Budget Act
 (1985)

County of Mendocino
 State of California
 Budget Unit Financing Uses Detail
 Recommended Budget for Fiscal Year 2010-11

County Budget Form
 Schedule 9

Classification:

Function: 0
 Activity: 0

Budget Unit: 0448 Statutory Rape Vertical Prosecution
 Fund: 4480 Statutory Rape Vertical Prosecution

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>as of 5/31/10</i>							
Salaries & Employee Benefits							
861011 Regular Employees		54,996		44,071	55,828	55,828	
861012 Extra Help		0		0	0	0	
861013 Overtime Reg Emp		849		390	0	0	
861021 Co Cont Retirement		10,628		7,954	9,863	9,863	
861022 Co Cont OASDI		3,290		2,593	3,159	3,159	
861023 Co Cont Medicare		770		606	739	739	
861024 Co Cont Retire Incr		4,787		3,086	4,523	4,523	
861030 Co Cont Health Ins		7,963		7,767	14,778	14,778	
861031 Co Cont Unemp Ins		210		276	149	149	
861035 Co Cont Workers Comp		455		677	141	141	
Total Salaries & Employee Benefits	0	83,948	0	67,420	89,180	89,180	0
Services & Supplies							
862060 Communications		7		29	158	158	
862101 Insurance - General		93		83	400	400	
862170 Office Expense		34		9	0	0	
862181 Auditing & Fiscal Svcs		1,200		1,200	1,200	1,200	
862187 Education & Training		105		350	1,008	1,008	
862239 Spec Dept Expense		60		250	0	0	
862250 Trans/Travel		1,155		604	1,000	1,000	
Total Services & Supplies	0	2,654	0	2,525	3,766	3,766	0
Fixed Assets							
864370 Equipment		0			0	0	
Total Fixed Assets	0	0	0	0	0	0	0
Total Net Appropriations	0	86,602	0	69,945	92,946	92,946	0
Less: Revenues							
827801 Grant Revenue		85,179		90,242	85,909	85,909	
Total Revenues	0	85,179	0	90,242	85,909	85,909	0
Total Fund Balance Contribution	0	1,423	0	(20,297)	7,037	7,037	0

DISTRICT ATTORNEY

SPECIAL EMPHASIS VICTIM ASSISTANCE (SEVA).....0457

MEREDITH LINTOTT, District Attorney

GRANT DESCRIPTION

The Special Emphasis Victim Assistance (SEVA) Program provides victim services to Hispanic and Native-American crime victims in Mendocino County. The Program provides comprehensive victim services within the Criminal Justice System, including support, case status and information, and victims' rights. The SEVA Program focuses on outreach and is culturally specific and sensitive. Specifically, transportation and translation are provided to facilitate victims' access to the Criminal Justice System and access to available resources, including financial aid, to assist in the recovery from the crime. SEVA assists victims with restitution and with applications to the Victims of Crime Program for financial benefits for therapy, medical expenses, funeral/burial expenses, and wage loss. The goal of the program is to ensure access to prosecution and services, sensitive treatment, and prevent additional trauma for Latino/Native-American crime victims in the Criminal Justice System, through a culturally specific program.

GRANT INCEPTION DATE July 1, 1997

CURRENT GRANT PERIOD July 1, 2010 – June 30, 2011

SOURCE OF FUNDS Federal VOCA funds administered by the California Emergency Management Agency (CalEMA), Criminal Justice Programs Division.

CONTINUITY OF GRANT Grant is competitive RFP for FY 2011.

GRANT RESTRICTIONS AND PROVISIONS
Does the grant allow for indirect or overhead costs? No. The ceiling for this grant is estimated to be \$110,000. The District Attorney's Budget Unit 2070, Line Item 862239 (Special Dept. Expense, i.e. Grant Support) will need to support this program with a total contribution of \$117,493 which includes the County match.

EMPLOYEES	(full time equivalent)	Grant Funded	General Funds
SEVA Coordinator	.50	100%	0%
SEVA Advocate	1.00	77%	23%
SEVA Advocate	1.00	0%	100%
Staff Assistant II (Reception)	.25	0%	100%
Staff Assistant II (VOC Claims Clerk)	.25	0%	100%

GRANT FUNDING AND BUDGET

Revenues

Grant Fund	\$ 110,000	
DA Budgetary Support of SEVA	89,993	BU 2070, Line Item #862239
County Match Amount	<u>27,500</u>	BU 2070, Line Item #862239
TOTAL	\$ 227,493	

Expenditures

Personnel:	\$ 218,264
Operating Expenses:	6,772
Other Costs: (<i>Audit</i>)	1,200
Indirect Costs:	<u>1,257</u>
TOTAL	\$ 227,493

Total Projected Program Costs = \$ 227,493

COUNTY MATCH REQUIRED Yes
COUNTY MATCH AMOUNT \$27,500 (Budgeted in BU 2070, Line Item 862239)
INDEPENDENT AUDIT REQUIRED Yes

DISTRICT ATTORNEY
SPECIAL EMPHASIS VICTIM ASSISTANCE (SEVA).....0457
MEREDITH LINTOTT, District Attorney

State Controller
 County Budget Act
 (1985)

County of Mendocino
 State of California
 Budget Unit Financing Uses Detail
 Recommended Budget for Fiscal Year 2010-11

County Budget Form
 Schedule 9

Classification:

Function: 0
 Activity: 0

Budget Unit: 0457 Special Emphasis Victims
 Fund: 4570 Special Emphasis Victims

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>as of 5/31/10</i>							
Salaries & Employee Benefits							
861011 Regular Employees		130,709		104,015	141,221	141,221	
861012 Extra Help		0		0	0	0	
861013 Overtime Reg Emp		2,373		8	0	0	
861021 Co Cont Retirement		17,807		13,426	19,137	19,137	
861022 Co Cont OASDI		7,527		5,805	7,962	7,962	
861023 Co Cont Medicare		1,769		1,358	1,862	1,862	
861024 Co Cont Retire Incr		7,562		4,937	8,578	8,578	
861030 Co Cont Health Ins		31,667		29,843	38,769	38,769	
861031 Co Cont Unemp Ins		154		180	446	446	
861035 Co Cont Workers Comp		273		352	289	289	
Total Salaries & Employee Benefits	0	199,842	0	159,923	218,264	218,264	0
Services & Supplies							
862060 Communications		169		132	200	200	
862101 Insurance - General		343		274	376	376	
862170 Office Expense		1,289		34	2,000	2,000	
862181 Auditing & Fiscal Svcs		960		960	1,200	1,200	
862187 Education & Training		0		0	2,000	2,000	
862239 Spec Dept Expense		60		120	1,257	1,257	
862250 Trans/Travel		1,505		0	2,000	2,000	
862253 Travel Out of County		0		0	196	196	
Total Services & Supplies	0	4,326	0	1,520	9,229	9,229	0
Total Net Appropriations	0	204,167	0	161,443	227,493	227,493	0
Less: Revenues							
827801 Grant Revenue		246,553		68,560	137,500	137,500	
Total Revenues	0	246,553	0	68,560	137,500	137,500	0
Total Fund Balance Contribution	0	(42,386)	0	92,883	89,993	89,993	0

DISTRICT ATTORNEY

VICTIM/WITNESS ASSISTANCE 0464

MEREDITH LINTOTT, District Attorney

GRANT DESCRIPTION

The Victim/Witness Program provides comprehensive services to victims and witnesses of all types of crime in Mendocino County, while providing comprehensive victim services within the Criminal Justice System. Victim/Witness services include crisis intervention, emergency assistance resources, referral for counseling to agencies within the community and direct counseling of the victim pertaining to problems resulting from the crime. Staff assists, as needed, with funeral/burial arrangements and in obtaining temporary/criminal protective orders.

Victim/Witness staff participates in witness protection, including arranging for law enforcement protection and/or relocating victims/witnesses in new residences. Additional support is provided by processing, filing, and verifying claims filed by victims of crime. Orientation to the criminal justice system is offered, as well as court escorts.

Victims are assisted in obtaining the return of their property that has been held as evidence by law enforcement agencies. Staff also assists victims in ascertaining economic losses and obtaining restitution for same.

Appropriate court cases are monitored in order to keep victims and witnesses apprised of the progress and outcome of their case(s).

Witnesses are notified of any changes in the court calendar which affect their transportation.

At the request of a victim, staff makes notifications to friends, relatives and employers about the occurrence of the crime and the victim's condition. Additionally, if the victim requests, staff works with employers to minimize any loss of pay or other benefits which may result because of the crime, or the employee's participation in the criminal justice system.

Presentations and training are offered to Criminal Justice System agencies along with public presentations.

Victim/Witness provides the Probation Department, District Attorney's Office and courts with information relevant to victims losses, prior to the imposition of sentence.

The goal of the Program is to ensure access to prosecution and services, sensitive treatment for crime victims (and witnesses) in the Criminal Justice System and, prevent further trauma. Victim/Witness has provided these services from within the District Attorney's Office for 28 years.

GRANT INCEPTION DATE	1982
CURRENT GRANT PERIOD	July 1, 2010 – June 30, 2011
SOURCE OF FUNDS	California Emergency Management Agency (CalEMA)
CONTINUITY OF GRANT	Ongoing, with annual RFA allocation.

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? Yes. The ceiling for this grant is estimated to be \$136,094. The District Attorney's Budget Unit 2070, Line Item 862239 (Special Dept. Expense, i.e. Grant Support) will need to support this program by contributing \$88,032. Indirect costs include a \$1,500 audit expense and an additional \$7,000 in indirect administrative expenses.

EMPLOYEES	(full time equivalent)	Grant Funded	General Funds
Victim Witness Coordinator	.50	100.0%	0.0%
Victim Witness Advocate	1.00	80.0%	20.0%
Staff Assistant II (Reception)	.75	80.4%	19.6%
Staff Assistant II (VOC Claims Clerk)	.75	0.0%	100.0%

DISTRICT ATTORNEY

VICTIM/WITNESS ASSISTANCE 0464

MEREDITH LINTOTT, District Attorney

GRANT FUNDING AND BUDGET

Revenues

Grant Funding	\$ 136,094	
DA Budgetary Support of V/W Assistance	<u>88,032</u>	BU 2070, Line Item #862239
TOTAL	\$ 224,126	

Expenditures

Personnel:	\$ 198,734	
Operating Expenses:	16,892	
Other Costs: <i>(Audit)</i>	1,500	
Indirect Costs: <i>(Administrative Expenses)</i>	<u>7,000</u>	
TOTAL	\$ 224,126	

Total Projected Program Costs = \$ 224,126

COUNTY MATCH REQUIRED No
INDEPENDENT AUDIT REQUIRED Yes

DISTRICT ATTORNEY

VICTIM/WITNESS ASSISTANCE 0464

MEREDITH LINTOTT, District Attorney

State Controller
County Budget Act
(1985)

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2010-11

County Budget Form
Schedule 9

Classification:

Function: 0
Activity: 0

Budget Unit: 0464 Victim/Witness Assistance
Fund: 4640 Victim/Witness Assistance

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>as of 5/31/10</i>							
Salaries & Employee Benefits							
861011 Regular Employees		105,735		86,029	125,292	125,292	
861012 Extra Help		0		0	0	0	
861013 Overtime Reg Emp		2,102		0	0	0	
861021 Co Cont Retirement		13,554		10,785	16,849	16,849	
861022 Co Cont OASDI		6,018		4,792	7,004	7,004	
861023 Co Cont Medicare		1,434		1,121	1,638	1,638	
861024 Co Cont Retire Incr		5,755		3,974	7,558	7,558	
861030 Co Cont Health Ins		25,119		24,516	37,363	37,363	
861031 Co Cont Unemp Ins		1,965		1,607	2,696	2,696	
861035 Co Cont Workers Comp		207		863	334	334	
Total Salaries & Employee Benefits	0	161,889	0	133,687	198,734	198,734	0
Services & Supplies							
862060 Communications		3,125		3,207	3,000	3,000	
862101 Insurance - General		1,468		1,156	3,941	3,941	
862150 Memberships		85		85	85	85	
862170 Office Expense		7,437		8,660	7,900	7,900	
862181 Auditing & Fiscal Svcs		7,184		6,942	1,500	1,500	
862187 Education & Training		(105)		1,946	2,500	2,500	
862190 Publ/Legal Notice		581		179	200	200	
862239 Spec Dept Expense		2,806		330	1,266	1,266	
862250 Trans/Travel		2,304		1,793	2,500	2,500	
862253 Travel Out of County		905		607	2,500	2,500	
Total Services & Supplies	0	25,789	0	24,904	25,392	25,392	0
Total Net Appropriations	0	187,678	0	158,591	224,126	224,126	0
Less: Revenues							
827700 Other Revenue		3,503		3,954	0	0	
827801 Grant Revenue		295,194		80,849	136,094	136,094	
Total Revenues	0	298,697	0	84,803	136,094	136,094	0
Total Fund Balance Contribution	0	(111,019)	0	73,788	88,032	88,032	0

DISTRICT ATTORNEY

ANTI-DRUG ABUSE LAW ENFORCEMENT PROGRAM..... 0465

MEREDITH J. LINTOTT, District Attorney

GRANT DESCRIPTION

The Anti-Drug Abuse Law Enforcement Program (ADA) is funded by the California Emergency Management Agency (CalEMA). This grant promotes a coordinated approach between law enforcement and prosecution to combat drug sales, manufacturing, and distribution of all commercial drugs (e.g. heroin, cocaine, methamphetamine, LSD) with the exception of marijuana cases. Emphasis is on convicting violent and serious offenders and enforcing drug control laws. The assigned Deputy District Attorney, DA Investigator and Legal Secretary work closely with the Mendocino Major Crimes Task Force, the investigating agency for ADA cases, and the ADA Steering Committee.

GRANT INCEPTION DATE July 1, 1993

CURRENT GRANT PERIOD July 1, 2010 – June 30, 2011

SOURCE OF FUNDS California Emergency Management Agency (CalEMA)

CONTINUITY OF GRANT Ongoing, with annual RFA allocation.

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? Yes. The District Attorney’s Budget Unit 2070, Line Item 86-2239 (Special Dept. Expense, i.e. Grant Support) will need to support this program by contributing \$7,643. Indirect/overhead costs include \$1,500 in annual independent audit expenses.

EMPLOYEES	(full time equivalent)	Grant Funded	General Funds
Deputy District Attorney IV	1.00	98%	2%
District Attorney Investigator	.89	98%	2%
Legal Secretary	.90	98%	2%

GRANT FUNDING AND BUDGET

Revenues

ADA Grant Funding	\$ 181,478	
Recovery Act ADA Grant Funding	143,116	
DA Budgetary Support of ADA	<u>7,643</u>	BU 2070, Line Item #862239
TOTAL	\$ 332,237	

Expenditures

Personnel:	\$ 327,843
Operating Expenses:	2,894
Other Costs: <i>(Audit)</i>	<u>1,500</u>
TOTAL	\$ 332,237

Total Projected Program Costs = \$ 332,237

COUNTY MATCH REQUIRED No

INDEPENDENT AUDIT REQUIRED Yes

DISTRICT ATTORNEY
ANTI-DRUG ABUSE LAW ENFORCEMENT PROGRAM..... 0465
MEREDITH J. LINTOTT, District Attorney

State Controller
 County Budget Act
 (1985)

County of Mendocino
 State of California
 Budget Unit Financing Uses Detail
 Recommended Budget for Fiscal Year 2010-11

County Budget Form
 Schedule 9

Classification:

Function: 0
 Activity: 0

Budget Unit: 0465 Anti-Drug Abuse Enforcement
 Fund: 4650 Anti-Drug Abuse Enforcement

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>as of 5/31/10</i>							
Salaries & Employee Benefits							
861011 Regular Employees		81,736		83,003	210,157	211,054	
861012 Extra Help		0		0	0	0	
861013 Overtime Reg Emp		817		741	0	0	
861021 Co Cont Retirement		14,643		13,636	42,577	47,103	
861022 Co Cont OASDI		4,943		4,946	12,364	12,413	
861023 Co Cont Medicare		1,156		1,157	7,754	2,903	
861024 Co Cont Retire Incr		6,490		5,210	16,767	22,156	
861030 Co Cont Health Ins		8,154		11,665	32,564	32,878	
861031 Co Cont Unemp Ins		1,246		2,010	1,231	1,231	
861035 Co Cont Workers Comp		890		1,018	4,203	4,203	
Total Salaries & Employee Benefits	0	120,075	0	123,386	327,617	333,941	0
Services & Supplies							
862060 Communications		219		0	0	0	
862101 Insurance - General		376		176	242	242	
862170 Office Expense		0		0	43	43	
862181 Auditing & Fiscal Svcs		6,235		4,277	3,000	3,000	
862239 Spec Dept Expense		343		18	698	698	
862253 Travel Out of County		1,061		0	637	637	
Total Services & Supplies	0	8,234	0	4,471	4,620	4,620	0
Total Net Appropriations	0	128,309	0	127,856	332,237	338,561	0
Less: Revenues							
827801 Grant Revenue		196,423		28,119	324,594	324,594	
Total Revenues	0	196,423	0	28,119	324,594	324,594	0
Total Fund Balance Contribution	0	(68,114)	0	99,737	7,643	13,967	0

County of Mendocino

2010-11

RECOMMENDED BUDGET

