

GRAND JURY

GRAND JURY 2060

KATHARINE WYLIE, Foreperson

GRAND JURY'S BUDGET UNIT

Grand Jury2060

PROGRAM DISCUSSION

Programs: The 19 members of the Grand Jury serve for one-year and are empowered to investigate the operations of the county, city and district governments and to provide civil oversight of local government and respond to citizen complaints.

Public Trust: The mission of the Grand Jury is to examine and comment on the quality of life within the County as it is affected by local government policies and actions.

Practices: In order to inform the citizens of Mendocino County about public entities in the County, the Grand Jury conducts periodic reviews and investigations, responds to citizen complaints, and publishes written reports of its finding and recommendations. In addition, the Grand Jury receives responses from the applicable public agencies.

People: To qualify, Grand Jurors must be United States citizens, 18 years old or older who have been residents of Mendocino County for more than one year.

Public Trust: Informing the citizens of Mendocino County about public agencies in the County.

Practices: Conducted investigations and performed oversight of local government, wrote and published reports, as well as received responses from those entities referred to in published reports.

People: Received and took action in response to citizen complaints, and performed periodic reviews and investigations of local government agencies.

GOALS/OBJECTIVES FOR F/Y 2010-11

Programs: Conduct investigations and perform oversight of County entities.

Public Trust: Inform the citizens of Mendocino County about local government.

Practices: Write and publish reports, investigate citizen complaints, and publicize responses from relevant local government agencies.

People: Qualified Grand Jury applicants are interviewed by a Superior Court Judge, and background investigations are conducted by the Mendocino County Sheriff's Office.

MAJOR ACCOMPLISHMENTS IN F/Y 2009-10

Programs: In the 2009-2010 Fiscal Year significant reports were issued by the Grand Jury on the topics of interest.

SUMMARY OF MAJOR BUDGET ACCOUNTS

Services & Supplies

- ◇ Acct. 2110 Provides for Jurors' per diem, mileage & meals, witness travel & meals. Recommendation to Grand Jury will review methods for training using webinar or internet resources.
- ◇ Acct. 2170 Provides for office supplies, mail, internet, water, use of County Print Shop, miscellaneous.
- ◇ Acct. 2187 Provides for Grand Jurors' Training.
- ◇ Acct. 2189 Provides for Prof & Spec Services-Other: Photography & Frames; clerical.
- ◇ Acct. 2190 Provides for Legal Notices and printing performed by a private vendor.
- ◇ Acct. 2200 Provides for Copier lease & maintenance agreement.
- ◇ Acct. 2210 Provides for Building Lease & Utilities.
- ◇ Acct. 2250 Provides for In-County travel, budgeted at \$26,000 for 2010-11.
- ◇ Acct. 2253 Provides for Out-of-County Travel: Mileage for Grand Jurors' Training.

CEO RECOMMENDED BUDGET COMMENTS

The CEO recommends funding as submitted by the department.

GRAND JURY

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State Controller
County Budget Act
(1985)

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2010-11

County Budget Form
Schedule 9

Classification:

Function: 2 Public Protection
Activity: 201 Public Protection - Judicial

Budget Unit: 2060 Grand Jury
Fund: 1100 County General

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/10

Salaries & Employee Benefits

861012 Extra Help	0	0	0	0	0	0	
861023 Co Cont Medicare	0	0	0	0	0	0	
861030 Co Cont Health Ins	0	0	0	0	0	0	
861031 Co Cont Unemp Ins	0	0	0	0	0	0	
861035 Co Cont Workers Comp	0	0	0	0	0	0	
Total Salaries & Employee Benefits	0	0	0	0	0	0	0

Services & Supplies

862060 Communications	900	982	900	853	900	900	
862101 Insurance - General	2,082	2,082	1,834	1,834	2,532	2,532	
862110 Jury & Witness Expense	51,527	34,907	51,527	23,215	54,829	54,829	
862120 Maintenance - Equip	500	0	500	0	500	500	
862170 Office Expense	1,700	3,220	1,700	3,364	1,700	1,700	
862187 Education & Training	0	1,885	0	85	0	0	
862189 Prof/Spec Svcs - Other	1,500	71	1,500	0	1,500	1,500	
862190 Publ/Legal Notice	0	0	0	0	0	0	
862200 Rent/Lease - Equip	875	0	875	0	875	875	
862210 Rent/Lease - Bldg Grnds	15,000	14,025	15,000	5,135	0	0	
862239 Spec Dept Expense	0	0	0	0	0	0	
862250 Trans/Travel	15,000	53,100	30,000	37,869	26,000	26,000	
862253 Travel Out of County	10,000	7,733	10,000	8,131	10,000	10,000	
Total Services & Supplies	99,084	118,006	113,836	80,486	98,836	98,836	0

Other Charges

863280 Contr Other Agency	0	0	0	0	0	0	
Total Net Appropriations	0	0	0	0	0	0	0

Fixed Assets

864370 Equipment	0	0	0	0	0	0	
Total Fixed Assets	0	0	0	0	0	0	0

Total Net Appropriations	99,084	118,006	113,836	80,486	98,836	98,836	0
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Total Net County Cost	99,084	118,006	113,836	80,486	98,836	98,836	0
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