

# LIGHTING

**ALEXANDER ESTATES ..... 0302**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2010-11

County Budget Form  
Schedule 9

Classification:

Function: 0  
Activity: 0

Budget Unit:  
Fund: 3020 Lighting - Alexander Estates

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

*as of 5/31/10*

Services & Supplies							
862239 Spec Dept Expense	0	114			0	0	
862260 Utilities	9,700	8,699	9,700	7,970	10,000	10,000	
<b>Total Services &amp; Supplies</b>	<b>9,700</b>	<b>8,813</b>	<b>9,700</b>	<b>7,970</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>Total Net Appropriations</b>	<b>9,700</b>	<b>8,813</b>	<b>9,700</b>	<b>7,970</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>

Less: Revenues							
821110 Curr. Secured Prop Tax	8,038	7,980	8,038	6,570	7,652	7,652	
821120 Curr. Unsec. Prop Tax	241	272	241	266	271	271	
821130 Supplemental Roll Tax	266	136	266	62	45	45	
821210 Prior Secured Prop Tax	0	(47)	0	(31)	0	0	
821220 Prior Unsec. Prop Tax	4	11	4	8	10	10	
821700 Highway Property Rental	0	0	0	0	0	0	
825481 Homeowner Exemption	93	88	93	43	85	85	
825810 Other Govt. Aid	0	0	0	63	0	0	
827700 Other	0	169	0	0	0	0	
<b>Total Revenues</b>	<b>8,642</b>	<b>8,610</b>	<b>8,642</b>	<b>6,981</b>	<b>8,063</b>	<b>8,063</b>	<b>0</b>

<b>Total Fund Balance Contribution</b>	<b>1,058</b>	<b>203</b>	<b>1,058</b>	<b>989</b>	<b>1,937</b>	<b>1,937</b>	<b>0</b>
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# LIGHTING

**COVELO ..... 0303**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2010-11

County Budget Form  
Schedule 9

Classification:

Function: 0  
Activity: 0

Budget Unit: 0303 Lighting - Covelo  
Fund: 3030 Lighting - Covelo

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

*as of 5/31/10*

Services & Supplies							
862239 Spec Dept Expense	0	113	0	0	0	0	
862260 Utilities	7,000	5,273	7,000	4,830	7,200	7,200	
<b>Total Services &amp; Supplies</b>	<b>7,000</b>	<b>5,385</b>	<b>7,000</b>	<b>4,830</b>	<b>7,200</b>	<b>7,200</b>	<b>0</b>
<b>Total Net Appropriations</b>	<b>7,000</b>	<b>5,385</b>	<b>7,000</b>	<b>4,830</b>	<b>7,200</b>	<b>7,200</b>	<b>0</b>
Less: Revenues							
821110 Curr Secured Prop Tax	7,482	7,702	7,482	6,729	7,799	7,799	
821120 Curr Unsec Prop Tax	210	252	210	252	257	257	
821130 Supplemental Roll Tax	232	122	232	58	43	43	
821210 Prior Secured Prop Tax	0	(44)	0	(29)	0	0	
821220 Prior Unsec Prop Tax	3	10	3	7	9	9	
821700 Highway Property Rental	0	0	0	0	0	0	
825481 Homeowner Exemption	81	82	81	41	81	81	
<b>Total Revenues</b>	<b>8,008</b>	<b>8,124</b>	<b>8,008</b>	<b>7,058</b>	<b>8,189</b>	<b>8,189</b>	<b>0</b>
<b>Total Fund Balance Contribution</b>	<b>(1,008)</b>	<b>(2,738)</b>	<b>(1,008)</b>	<b>(2,227)</b>	<b>(989)</b>	<b>(989)</b>	<b>0</b>

# LIGHTING

**FAIRVIEW ACRES ..... 0304**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2010-11

County Budget Form  
Schedule 9

Classification:

Function: 0  
Activity: 0

Budget Unit: 0304 Lighting - Fairview Acres  
Fund: 3040 Lighting - Fairview Acres

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

*as of 5/31/10*

Services & Supplies							
862239 Spec Dept Expense	0	28	0	0	0	0	
862260 Utilities	1,300	951	1,300	871	1,500	1,500	
<b>Total Services &amp; Supplies</b>	<b>1,300</b>	<b>979</b>	<b>1,300</b>	<b>871</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>
<b>Total Net Appropriations</b>	<b>1,300</b>	<b>979</b>	<b>1,300</b>	<b>871</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>
Less: Revenues							
821110 Curr Secured Prop Tax	2,054	1,948	2,054	1,723	1,994	1,994	
821120 Curr Unsec Prop Tax	60	66	60	67	68	68	
821130 Supplemental Roll Tax	66	33	66	15	11	11	
821210 Prior Secured Prop Tax	0	(11)	0	(8)	0	0	
821220 Prior Unsec Prop Tax	1	3	1	2	2	2	
821700 Highway Property Rental	0	0	0	0	0	0	
825481 Homeowner Exemption	23	21	23	11	21	21	
<b>Total Revenues</b>	<b>2,204</b>	<b>2,060</b>	<b>2,204</b>	<b>1,810</b>	<b>2,096</b>	<b>2,096</b>	<b>0</b>
<b>Total Fund Balance Contribution</b>	<b>(904)</b>	<b>(1,081)</b>	<b>(904)</b>	<b>(939)</b>	<b>(596)</b>	<b>(596)</b>	<b>0</b>

# LIGHTING

## HOPLAND STREETS..... 0305

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2010-11

County Budget Form  
Schedule 9

Classification:

Function: 0  
Activity: 0

Budget Unit: 0305 Lighting - Hopland  
Fund: 3050 Lighting - Hopland

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

*as of 5/31/10*

Services & Supplies							
862239 Spec Dept Expense	0	217	0	389	0	0	
862260 Utilities	6,500	4,619	6,500	3,842	6,700	6,700	
<b>Total Services &amp; Supplies</b>	<b>6,500</b>	<b>4,836</b>	<b>6,500</b>	<b>4,231</b>	<b>6,700</b>	<b>6,700</b>	<b>0</b>
<b>Total Net Appropriations</b>	<b>6,500</b>	<b>4,836</b>	<b>6,500</b>	<b>4,231</b>	<b>6,700</b>	<b>6,700</b>	<b>0</b>
Less: Revenues							
821110 Curr Secured Prop Tax	15,166	14,896	15,166	12,933	1,494	1,494	
821120 Curr Unsec Prop Tax	440	502	440	500	509	509	
821130 Supplemental Roll Tax	486	249	486	116	85	85	
821210 Prior Secured Prop Tax	0	(86)	0	(58)	0	0	
821220 Prior Unsec Prop Tax	7	21	7	14	18	18	
821700 Highway Property Rental	0	0	0	0	0	0	
825481 Homeowner Exemption	170	163	170	80	161	161	
<b>Total Revenues</b>	<b>16,269</b>	<b>15,745</b>	<b>16,269</b>	<b>13,586</b>	<b>2,267</b>	<b>2,267</b>	<b>0</b>
<b>Total Fund Balance Contribution</b>	<b>(9,769)</b>	<b>(10,909)</b>	<b>(9,769)</b>	<b>(9,355)</b>	<b>4,433</b>	<b>4,433</b>	<b>0</b>

# LIGHTING

**LAYTONVILLE** ..... **0307**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2010-11

County Budget Form  
Schedule 9

Classification:

Function: 0  
Activity: 0

Budget Unit: 0307 Lighting - Laytonville  
Fund: 3070 Lighting - Laytonville

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

*as of 5/31/10*

Services & Supplies							
862239 Spec Dept Expense		64	0	0	0	0	
862260 Utilities	0	3,191	3,500	3,422	3,700	3,700	
Total Services & Supplies	3,500	3,255	3,500	3,422	3,700	3,700	0
 Total Net Appropriations	 3,500	 3,255	 3,500	 3,422	 3,700	 3,700	 0
 Less: Revenues							
821110 Curr Secured Prop Tax	4,063	4,374	4,063	4,064	4,684	4,684	
821120 Curr Unsec Prop Tax	115	144	115	153	156	156	
821130 Supplemental Roll Tax	127	68	127	34	26	26	
821210 Prior Secured Prop Tax	0	(25)	0	(17)	0	0	
821220 Prior Unsec Prop Tax	2	6	2	4	6	6	
821700 Highway Property Rental	0	0	0	0	0	0	
825481 Homeowner Exemption	44	47	44	25	49	49	
Total Revenues	4,351	4,615	4,351	4,263	4,921	4,921	0
 Total Fund Balance Contribution	 (851)	 (1,359)	 (851)	 (840)	 (1,221)	 (1,221)	 0

# LIGHTING

**NOYO..... 0311**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2010-11

County Budget Form  
Schedule 9

Classification:

Function: 0  
Activity: 0

Budget Unit: 0311 Lighting - Noyo  
Fund: 3110 Lighting - Noyo

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

*as of 5/31/10*

Services & Supplies							
862239 Spec Dept Expense	0	53	0	0	0	0	
862260 Utilities	4,500	3,576	4,500	3,276	4,700	4,700	
<b>Total Services &amp; Supplies</b>	<b>4,500</b>	<b>3,629</b>	<b>4,500</b>	<b>3,276</b>	<b>4,700</b>	<b>4,700</b>	<b>0</b>
<b>Total Net Appropriations</b>	<b>4,500</b>	<b>3,629</b>	<b>4,500</b>	<b>3,276</b>	<b>4,700</b>	<b>4,700</b>	<b>0</b>
Less: Revenues							
821110 Curr Secured Prop Tax	3,413	1,068	3,413	2,863	2,970	2,970	
821120 Curr Unsec Prop Tax	285	105	285	316	322	322	
821130 Supplemental Roll Tax	315	52	315	75	54	54	
821210 Prior Secured Prop Tax	0	(18)	0	(38)	0	0	
821220 Prior Unsec Prop Tax	5	4	5	9	12	12	
821700 Highway Property Rental	0	0	0	0	0	0	
825481 Homeowner Exemption	110	34	110	51	102	102	
<b>Total Revenues</b>	<b>4,128</b>	<b>1,245</b>	<b>4,128</b>	<b>3,276</b>	<b>3,460</b>	<b>3,460</b>	<b>0</b>
<b>Total Fund Balance Contribution</b>	<b>372</b>	<b>2,384</b>	<b>372</b>	<b>0</b>	<b>1,240</b>	<b>1,240</b>	<b>0</b>

# LIGHTING

**OAK KNOLL ..... 0312**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2010-11

County Budget Form  
Schedule 9

Classification:

Function: 0  
Activity: 0

Budget Unit: 0312 Lighting - Oak Knoll  
Fund: 3120 Lighting - Oak Knoll

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

*as of 5/31/10*

Services & Supplies							
862239 Spec Dept Expense	0	139	0	0	0	0	
862260 Utilities	4,700	3,936	4,700	3,606	4,900	4,900	
<b>Total Services &amp; Supplies</b>	<b>4,700</b>	<b>4,075</b>	<b>4,700</b>	<b>3,606</b>	<b>4,900</b>	<b>4,900</b>	<b>0</b>
<b>Total Net Appropriations</b>	<b>4,700</b>	<b>4,075</b>	<b>4,700</b>	<b>3,606</b>	<b>4,900</b>	<b>4,900</b>	<b>0</b>

Less: Revenues							
821110 Curr Secured Prop Tax	9,508	9,544	9,508	7,671	8,958	8,958	
821120 Curr Unsec Prop Tax	279	323	279	302	308	308	
821130 Supplemental Roll Tax	308	159	308	73	51	51	
821210 Prior Secured Prop Tax	0	(55)	0	(37)	0	0	
821220 Prior Unsec Prop Tax	5	13	5	9	11	11	
821700 Highway Property Rental	0	0	0	0	0	0	
825481 Homeowner Exemption	108	105	108	48	97	97	
825810 Other Govt Aid	0	0	0	16	0	0	
827700 Other	0	47	0	0	0	0	
<b>Total Revenues</b>	<b>10,208</b>	<b>10,136</b>	<b>10,208</b>	<b>8,082</b>	<b>9,425</b>	<b>9,425</b>	<b>0</b>

<b>Total Fund Balance Contribution</b>	<b>(5,508)</b>	<b>(6,060)</b>	<b>(5,508)</b>	<b>(4,476)</b>	<b>(4,525)</b>	<b>(4,525)</b>	<b>0</b>
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# LIGHTING

**RIVERWOOD..... 0313**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2010-11

County Budget Form  
Schedule 9

Classification:

Function: 0  
Activity: 0

Budget Unit: 0313 Lighting - Riverwood Terrace  
Fund: 3130 Lighting - Riverwood Terrace

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

*as of 5/31/10*

Services & Supplies							
862239 Spec Dept Expense	2	35	2	0	2	2	
862260 Utilities	825	713	825	653	900	900	
<b>Total Services &amp; Supplies</b>	<b>827</b>	<b>748</b>	<b>827</b>	<b>653</b>	<b>902</b>	<b>902</b>	<b>0</b>
<b>Total Net Appropriations</b>	<b>827</b>	<b>748</b>	<b>827</b>	<b>653</b>	<b>902</b>	<b>902</b>	<b>0</b>

Less: Revenues							
821110 Curr Secured Prop Tax	2,551	2,429	2,551	2,101	2,436	2,436	
821120 Curr Unsec Prop Tax	74	82	74	82	83	83	
821130 Supplemental Roll Tax	82	41	82	19	14	14	
821210 Prior Secured Prop Tax	0	(14)	0	(9)	0	0	
821220 Prior Unsec Prop Tax	1	3	1	2	3	3	
821700 Highway Property Rental	0	0	0	0	0	0	
825481 Homeowner Exemption	29	27	29	13	26	26	
<b>Total Revenues</b>	<b>2,737</b>	<b>2,568</b>	<b>2,737</b>	<b>2,207</b>	<b>2,562</b>	<b>2,562</b>	<b>0</b>

<b>Total Fund Balance Contribution</b>	<b>(1,910)</b>	<b>(1,820)</b>	<b>(1,910)</b>	<b>(1,554)</b>	<b>(1,660)</b>	<b>(1,660)</b>	<b>0</b>
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# LIGHTING

**UKIAH VILLAGE..... 0315**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2010-11

County Budget Form  
Schedule 9

Classification:

Function: 0  
Activity: 0

Budget Unit: 0315 Lighting - Ukiah Village  
Fund: 3150 Lighting - Ukiah Village

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

*as of 5/31/10*

Services & Supplies							
862239 Spec Dept Expense	0	92	0	0	0	0	
862260 Utilities	5,400	4,247	5,400	3,890	5,500	5,500	
<b>Total Services &amp; Supplies</b>	<b>5,400</b>	<b>4,339</b>	<b>5,400</b>	<b>3,890</b>	<b>5,500</b>	<b>5,500</b>	<b>0</b>
<b>Total Net Appropriations</b>	<b>5,400</b>	<b>4,339</b>	<b>5,400</b>	<b>3,890</b>	<b>5,500</b>	<b>5,500</b>	<b>0</b>

Less: Revenues							
821110 Curr Secured Prop Tax	6,594	7,919	6,594	5,079	6,025	6,025	
821120 Curr Unsec Prop Tax	262	297	262	297	303	303	
821130 Supplemental Roll Tax	289	148	289	69	51	51	
821210 Prior Secured Prop Tax	0	(51)	0	(34)	0	0	
821220 Prior Unsec Prop Tax	4	12	4	9	11	11	
821700 Highway Property Rental	0	0	0	0	0	0	
825481 Homeowner Exemption	101	97	101	48	96	96	
825810 Other Govt Aid	0	0	0	541	0	0	
827700 Other	0	1,394	0	0	0	0	
<b>Total Revenues</b>	<b>7,250</b>	<b>9,816</b>	<b>7,250</b>	<b>6,008</b>	<b>6,486</b>	<b>6,486</b>	<b>0</b>

<b>Total Fund Balance Contribution</b>	<b>(1,850)</b>	<b>(5,477)</b>	<b>(1,850)</b>	<b>(2,118)</b>	<b>(986)</b>	<b>(986)</b>	<b>0</b>
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# LIGHTING

**WEST TALMAGE..... 0317**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2010-11

County Budget Form  
Schedule 9

Classification:

Function: 0  
Activity: 0

Budget Unit: 0317 Lighting - West Talmage  
Fund: 3170 Lighting - West Talmage

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

*as of 5/31/10*

Services & Supplies							
862239 Spec Dept Expense	0	64	0	0	0	0	
862260 Utilities	2,100	1,817	2,100	1,664	2,200	2,200	
<b>Total Services &amp; Supplies</b>	<b>2,100</b>	<b>1,881</b>	<b>2,100</b>	<b>1,664</b>	<b>2,200</b>	<b>2,200</b>	<b>0</b>
<b>Total Net Appropriations</b>	<b>2,100</b>	<b>1,881</b>	<b>2,100</b>	<b>1,664</b>	<b>2,200</b>	<b>2,200</b>	<b>0</b>
Less: Revenues							
821110 Curr Secured Prop Tax	4,337	4,370	4,337	3,736	4,337	4,337	
821120 Curr Unsec Prop Tax	126	148	126	145	148	148	
821130 Supplemental Roll Tax	139	72	139	34	25	25	
821210 Prior Secured Prop Tax	0	(25)	0	(17)	0	0	
821220 Prior Unsec Prop Tax	2	6	2	4	5	5	
821700 Highway Property Rental				0			
825481 Homeowner Exemption	49	48	49	23	47	47	
<b>Total Revenues</b>	<b>4,653</b>	<b>4,618</b>	<b>4,653</b>	<b>3,925</b>	<b>4,562</b>	<b>4,562</b>	<b>0</b>
<b>Total Fund Balance Contribution</b>	<b>(2,553)</b>	<b>(2,738)</b>	<b>(2,553)</b>	<b>(2,261)</b>	<b>(2,362)</b>	<b>(2,362)</b>	<b>0</b>