

**POSITION ALLOCATION TABLE FOR FY 2010-2011
(As of PP 13/10, through June 26, 2010)**

								Prepared by Human Resources
Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Incumbent Classification
0326	WATER AGENCY							
0326	1084	2054	HYDROLOGIST	24.45	29.72	1.00	1.00	HYDROLOGIST
0326	3224	2021	GEN MGR WATER AGENCY	44.24	53.77	1.00	1.00	GEN MGR WATER AGENCY
0326	3451	0063	ADMIN ASSISTANT	19.06	23.16	1.00	1.00	ADMINISTRATIVE ASSISTANT
0326	3567	2065	WATER RESOURCES SPEC	22.07	26.83	1.00	1.00	WATER RESOURCES SPECIALIST
			Dept FTE Total			4.00	4.00	
0327	AIR QUALITY							
0327	1370	2055	AIR POLL CONTROL OFF	42.69	51.88	1.00	1.00	AIR POLL CONTROL OFF
0327	3341	2057	SR AIR QUAL SPECIAL	29.00	35.25	1.00	1.00	SR AIR QUALITY SPECIALIST
0327	3346	2059	AIR QUALITY TECH	19.63	23.86	1.00	1.00	AIR QUALITY TECHNICIAN
0327	3555	0150	AQMD PROGRAM COORD	23.87	29.01	1.00	1.00	AQMD PROGRAM COORD
0327	3562	2064	AIR QUAL SPECIALIST	26.32	31.99	1.00	0.00	## VACANT ##
0327	3563	2064	AIR QUAL SPECIALIST	26.32	31.99	1.00	1.00	AIR QUALITY SPECIALIST
0327	3639	0124	ACCT SPECIALIST II	16.05	19.50	1.00	1.00	ACCT SPECIALIST II
0327	3640	0060	STAFF ASSISTANT III	15.66	19.03	1.00	1.00	STAFF ASSISTANT III
			Dept FTE Total			8.00	7.00	
0377	MENDO COUNTY FAIR							
0377	0001	0130	FAIR MANAGER	21.50	0.00	1.00	1.00	FAIR MANAGER
0377	0002	3031	SR FAIR MAINT WORKER	17.50	0.00	1.00	1.00	SR FAIR MAINT WORKER
0377	0003	3030	FAIR MAINT WORKER I	14.00	0.00	1.00	1.00	FAIR MAINT WORKER I
0377	0004	0087	FAIR INTERMEDIATE CL	18.30	0.00	1.00	1.00	FAIR INTERMEDIATE CL
			Dept FTE Total			4.00	4.00	
0411	PH HEALTHY KIDS							
0411	3842	4094	HLTH PRGM ELIG WKR	15.66	19.03	1.00	0.00	## VACANT ##
			Dept FTE Total			1.00	0.00	
0415	PH KUNG FU							
0415	3383	0060	STAFF ASSISTANT III	15.66	19.03	1.00	0.90	STAFF ASSISTANT III
0415	3802	0165	SR PROG SPECIALIST	25.06	30.46	1.00	0.00	## VACANT ##
			Dept FTE Total			2.00	0.90	
0418	PH WIC							
0418	1656	4029	COMM HLTH WKR II	14.57	17.71	1.00	1.00	STAFF ASSISTANT I
0418	1710	4003	NUTRITIONIST	24.32	29.57	1.00	1.00	NUTRITIONIST
0418	2009	4003	NUTRITIONIST	24.32	29.57	0.80	0.80	NUTRITIONIST
0418	3447	4003	NUTRITIONIST	24.32	29.57	0.40	0.40	NUTRITIONIST
0418	3609	4003	NUTRITIONIST	24.32	29.57	0.40	0.00	## VACANT ##
0418	3651	0168	PROGRAM ADMIN	26.32	31.99	1.00	0.00	## VACANT ##
0418	3652	4094	HLTH PRGM ELIG WKR	15.66	19.03	1.00	1.00	HLTH PRGM ELIG WKR
0418	3653	4094	HLTH PRGM ELIG WKR	15.66	19.03	1.00	1.00	HLTH PRGM ELIG WKR
0418	3770	4094	HLTH PRGM ELIG WKR	15.66	19.03	1.00	0.00	## VACANT ##
0418	3772	4094	HLTH PRGM ELIG WKR	15.66	19.03	1.00	0.00	## VACANT ##
0418	3793	4094	HLTH PRGM ELIG WKR	15.66	19.03	1.00	1.00	HLTH PRGM ELIG WKR
0418	3794	4094	HLTH PRGM ELIG WKR	15.66	19.03	1.00	1.00	HLTH PRGM ELIG WKR
0418	3795	4094	HLTH PRGM ELIG WKR	15.66	19.03	1.00	1.00	HLTH PRGM ELIG WKR
			Dept FTE Total			11.60	8.20	
0419	PH MATERNAL CHILD HEALTH							
0419	0019	0057	STAFF ASSISTANT II	14.22	17.28	1.00	0.00	## VACANT ##
0419	3535	0055	STAFF ASSISTANT I	12.90	15.69	1.00	1.00	STAFF ASSISTANT I
0419	3828	4102	COM HLTH SVC SPECII	18.14	22.05	1.00	0.00	## VACANT ##
0419	3844	0170	SR PROGRAM MANAGER	32.78	39.85	1.00	1.00	SR PROGRAM MANAGER
0419	3845	4106	SR PH NURSE	26.44	32.14	1.00	1.00	SR PUBLIC HLTH NURSE
0419	3870	4105	SUPERVISING PH NURSE	29.14	35.43	1.00	0.00	## VACANT ##
			Dept FTE Total			6.00	3.00	
0424	WAVE							
0424	3161	0057	STAFF ASSISTANT II	14.22	17.28	1.00	0.00	## VACANT ##
0424	3782	0165	SR PROG SPECIALIST	25.06	30.46	1.00	1.00	SR PROG SPECIALIST
			Dept FTE Total			2.00	1.00	

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Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Incumbent Classification
0428	PH ADOL RURAL							
0428	3426	4067	SR PREV SVCS COOR	25.55	31.06	0.25	0.00	## VACANT ##
0428	3658	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	0.00	## VACANT ##
			Dept FTE Total			1.25	0.00	
0431	SUBSTANCE ABUSE/CRIME PREV							
0431	2934	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	0.00	## VACANT ##
0431	3647	0060	STAFF ASSISTANT III	15.66	19.03	1.00	1.00	STAFF ASSISTANT III
0431	3660	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	0.00	## VACANT ##
0431	3661	4091	SR SUB ABUSE COUNSEL	23.17	28.17	1.00	1.00	SR SUB ABUSE COUNSEL
0431	3662	4092	SUB ABUSE TRMT SPVSR	25.55	31.06	1.00	1.00	SUB ABUSE TRMT SPVSR
0431	3796	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	0.00	## VACANT ##
			Dept FTE Total			6.00	3.00	
0434	ADP FAMILY LIFE							
0434	1316	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
0434	3847	4105	SUPERVISING PH NURSE	29.14	35.43	1.00	1.00	SUPERVISING PH NURSE
0434	3848	4056	PH NURSE II	23.98	29.15	0.50	0.00	## VACANT ##
			Dept FTE Total			2.50	2.00	
0442	PH HRSA							
0442	3807	0165	SR PROG SPECIALIST	25.06	30.46	1.00	1.00	SR PROG SPECIALIST
			Dept FTE Total			1.00	1.00	
0448	DA RAPE PROSECUTION							
0448	2364	7086	VICTIM/WITNESS ADVOC	18.14	22.05	1.00	1.00	VICTIM/WITNESS ADVOC
			Dept FTE Total			1.00	1.00	
0453	PH TOBACCO ED							
0453	3663	0165	SR PROG SPECIALIST	25.06	30.46	0.80	0.00	## VACANT ##
0453	3664	0165	SR PROG SPECIALIST	25.06	30.46	1.00	1.00	SR PROG SPECIALIST
			Dept FTE Total			1.80	1.00	
0457	DA SEVA							
0457	2485	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
0457	2486	7086	VICTIM/WITNESS ADVOC	18.14	22.05	1.00	1.00	VICTIM/WITNESS ADVOC
0457	2487	7086	VICTIM/WITNESS ADVOC	18.14	22.05	1.00	1.00	VICTIM/WITNESS ADVOC
0457	2492	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
			Dept FTE Total			4.00	4.00	
0461	PH METH TRTM							
0461	1654	4029	COMM HLTH WKR II	14.57	17.71	1.00	0.00	## VACANT ##
0461	3419	0057	STAFF ASSISTANT II	14.22	17.28	1.00	0.00	## VACANT ##
0461	3420	4075	PREVENTION SVS COORD	23.17	28.17	0.50	0.00	## VACANT ##
0461	3665	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	0.00	## VACANT ##
0461	3666	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	1.00	SUB ABUSE COUNSEL II
0461	3799	4089	SUB ABUSE COUNSEL I	18.14	22.05	1.00	0.00	## VACANT ##
			Dept FTE Total			5.50	1.00	
0463	MARIJUANA SUPPRESSION							
0463	1496	7113	DEP SHERIFF COR II	24.49	29.77	1.00	0.00	## VACANT ##
0463	1500	7131	SHERIFF'S SERGEANT	29.19	35.48	1.00	0.00	## VACANT ##
			Dept FTE Total			2.00	0.00	
0464	DA VICTIM WITNESS							
0464	0021	7085	VICTIM/WITNESS COORD	25.55	31.06	1.00	1.00	VICTIM/WITNESS COORD
0464	0022	7086	VICTIM/WITNESS ADVOC	18.14	22.05	1.00	1.00	VICTIM/WITNESS ADVOC
			Dept FTE Total			2.00	2.00	
0465	DA ANTI DRUG ABUSE							
0465	2681	7040	DA INVESTIGATOR	27.56	33.51	1.00	1.00	DIST ATTY INVESTIG 10%
0465	3198	7008	DEP DIST ATTY IV	36.86	44.81	1.00	1.00	DEP DIST ATTY IV
0465	3389	0072	LEGAL SECRETARY II	17.73	21.56	1.00	1.00	LEGAL SECRETARY II
			Dept FTE Total			3.00	3.00	

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0474	SO-CAL-MMET							
0474	3528	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 11%
			Dept FTE Total			1.00	1.00	
0478	PH BIOTERRORISM AS							
0478	3427	0060	STAFF ASSISTANT III	15.66	19.03	1.00	1.00	STAFF ASSISTANT III
0478	3668	0165	SR PROG SPECIALIST	25.06	30.46	1.00	1.00	SR PROG SPECIALIST
0478	3809	0168	PROGRAM ADMIN	26.32	31.99	1.00	1.00	PROGRAM ADMINISTRATOR
			Dept FTE Total			3.00	3.00	
0483	PH INITIATIVE							
0483	3369	4060	HEALTH PROGRAM TECH	15.32	18.62	1.00	0.00	## VACANT ##
			Dept FTE Total			1.00	0.00	
0488	FAMILY PLANNING							
0488	1729	4013	MID-LEVEL PRACTITION	29.14	35.43	0.80	1.00	MID-LEVEL PRACTITIONER
0488	1730	4067	SR PREV SVCS COOR	25.55	31.06	1.00	0.80	SR PREVENTION SVCS COORD
0488	3377	4060	HEALTH PROGRAM TECH	15.32	18.62	1.00	1.00	HEALTH PROGRAM TECHNICIAN
0488	3544	4060	HEALTH PROGRAM TECH	15.32	18.62	1.00	1.00	HEALTH PROGRAM TECHNICIAN
0488	3669	0143	DEPT ANALYST II	22.73	27.63	1.00	1.00	DEPARTMENT ANALYST II
0488	3670	0165	SR PROG SPECIALIST	25.06	30.46	1.00	1.00	SR PROG SPECIALIST
0488	3849	4105	SUPERVISING PH NURSE	29.14	35.43	1.00	1.00	SUPERVISING PH NURSE
			Dept FTE Total			6.80	6.80	
0495	CHILD HEALTH AND DISABILITY							
0495	1813	4011	REGISTERED NURSE	22.84	27.76	1.00	0.00	## VACANT ##
0495	3301	4029	COMM HLTH WKR II	14.57	17.71	1.00	0.80	COMMUNITY HEALTH WORKER II
0495	3654	0168	PROGRAM ADMIN	26.32	31.99	1.00	1.00	PROGRAM ADMINISTRATOR
0495	3671	0165	SR PROG SPECIALIST	25.06	30.46	0.80	0.00	## VACANT ##
0495	3850	4106	SR PH NURSE	26.44	32.14	1.00	0.90	SR PUBLIC HLTH NURSE
0495	3851	4056	PH NURSE II	23.98	29.15	1.00	0.00	## VACANT ##
			Dept FTE Total			5.80	2.70	
0713	GENERAL LIABILITY							
0713	3009	0039	SAFETY OFFICER	23.75	28.88	1.00	1.00	SAFETY OFFICER
0713	3641	0086	SR DEPT ANALYST	25.06	30.46	1.00	1.00	SR DEPART ANALYST
			Dept FTE Total			2.00	2.00	
0714	WORKERS COMPENSATION							
0714	3838	0173	HR MANAGER	35.65	43.33	1.00	1.00	HR MANAGER
0714	3873	0006	SR HR ANALYST	31.71	38.55	1.00	1.00	HR ANALYST I
			Dept FTE Total			2.00	2.00	
0715	HEALTH BENEFITS							
0715	1702	0085	BENEFITS SPEC - CONF	18.69	22.71	1.00	1.00	BENEFITS SPEC - CONF
			Dept FTE Total			1.00	1.00	
0716	RETIREE BENEFITS							
0716	3367	0085	BENEFITS SPEC - CONF	18.69	22.71	1.00	1.00	BENEFITS SPEC - CONF
			Dept FTE Total			1.00	1.00	
1010	CLERK OF THE BOARD							
1010	0047	0069	CLERK BOARD SUPERVIS	30.26	36.78	1.00	0.00	## VACANT ##
1010	3286	0064	ADMIN ASSIST - CONF	19.06	23.16	1.00	1.00	ADMINISTRATIVE ASSISTANT-CONF
1010	3511	0070	DEP CLK OF BOARD-CF	21.01	25.54	1.00	1.00	ACTING SR DEPUTY COB-CONF
1010	3526	0064	ADMIN ASSIST - CONF	19.06	23.16	1.00	0.00	## VACANT ##
1010	3631	0149	SR DEPUTY COB-CONF	23.17	28.17	1.00	0.00	## VACANT ##
			Dept FTE Total			5.00	2.00	
1015	BOARD OF SUPERVISORS							
1015	0041	0017	SUPERVISOR	0.00	68,000.00	1.00	1.00	SUPERVISOR
1015	0042	0017	SUPERVISOR	0.00	68,000.00	1.00	1.00	SUPERVISOR
1015	0043	0017	SUPERVISOR	0.00	68,000.00	1.00	1.00	SUPERVISOR

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1015	0044	0017	SUPERVISOR	0.00	68,000.00	1.00	1.00	SUPERVISOR
1015	0046	0017	SUPERVISOR	0.00	68,000.00	1.00	1.00	SUPERVISOR
			Dept FTE Total			5.00	5.00	
1020	EXECUTIVE OFFICE							
1020	3384	0043	CHIEF EXECUTIVE OFFI	0.00	150,000.00	1.00	1.00	CHIEF EXECUTIVE OFFICER
1020	3385	0042	ASST CEO	57.22	69.54	1.00	0.00	## VACANT ##
1020	3386	0040	DEPUTY CEO	37.42	45.48	1.00	0.00	## VACANT ##
1020	3387	0040	DEPUTY CEO	37.42	45.48	1.00	1.00	DEPUTY CEO
1020	3388	0040	DEPUTY CEO	37.42	45.48	1.00	0.00	## VACANT ##
1020	3435	0013	EXECUTIVE COORD	23.17	28.17	1.00	1.00	EXECUTIVE COORDINATOR
1020	3436	0061	STAFF ASST III CONF	15.66	19.03	1.00	1.00	STAFF ASST III CF
1020	3627	0064	ADMIN ASSISTANT-CONF	19.06	23.16	1.00	1.00	ADMINISTRATIVE ASSISTANT-CONF
			Dept FTE Total			8.00	5.00	
1110	AUDITOR-CONTROLLER							
1110	0055	0022	ASST AUDITOR/CONT	37.42	45.48	1.00	1.00	ASST AUDITOR-CONTROLLER
1110	0056	0124	ACCT SPECIALIST II	16.05	19.50	0.60	0.60	ACCT SPECIALIST II
1110	0058	0046	ACCOUNTANT-CONF	23.75	28.88	1.00	1.00	ACCOUNTANT-CONF
1110	0061	0023	AUDITOR CONTROLLER	49.90	60.66	1.00	1.00	AUDITOR-CONTROLLER
1110	0932	0124	ACCT SPECIALIST II	16.05	19.50	1.00	1.00	ACCT SPECIALIST II
1110	1921	0019	ACCOUNTANT	23.75	28.88	1.00	1.00	ACCOUNTANT
1110	1922	0021	AUDITOR	26.20	31.85	1.00	1.00	AUDITOR
1110	3012	0125	ACCT SPECIALIST III	17.73	21.56	1.00	1.00	ACCT SPECIALIST II
1110	3410	0127	ACCT SPEC SUPERVISOR	19.54	23.76	1.00	1.00	ACCOUNT SPEC SPVSR
1110	3529	0148	PAYROLL OFFICER	29.60	35.97	1.00	1.00	PAYROLL OFFICER
			Dept FTE Total			9.60	9.60	
1120	ASSESSOR							
1120	0067	0055	STAFF ASSISTANT I	12.90	15.69	1.00	1.00	STAFF ASSISTANT I
1120	0068	0027	AUDITOR-APPRAISER	24.93	30.30	1.00	0.00	## VACANT ##
1120	0071	0033	CHIEF PROP APPRAISER	24.93	30.30	1.00	1.00	CHIEF PROPERTY APPRAISER
1120	0072	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
1120	0073	0035	ASSESSMENT INFO SUP	19.54	23.76	1.00	1.00	ASSESSMNT INFO SUPERVISOR
1120	0075	0036	MAPPING COORDINATOR	18.14	22.05	1.00	1.00	MAPPING COORDINATOR
1120	0078	0031	REAL PROP APPR III	22.61	27.49	1.00	1.00	REAL PROPERTY APPRAISER III
1120	0080	0028	SR AUDITOR-APPRAISER	26.20	31.85	1.00	1.00	SR AUDITOR-APPRAISER
1120	0083	0031	REAL PROP APP III	22.61	27.49	1.00	1.00	STAFF ASSISTANT II
1120	0085	0032	ASSESSOR ASST	32.78	39.85	1.00	0.00	## VACANT ##
1120	0086	0031	REAL PROP APPR III	22.61	27.49	1.00	0.00	## VACANT ##
1120	0087	0060	STAFF ASSISTANT III	15.66	19.03	1.00	0.00	## VACANT ##
1120	0088	0031	REAL PROP APPR III	22.61	27.49	1.00	1.00	REAL PROPERTY APPRAISER II
1120	0090	0031	REAL PROP APPR III	22.61	27.49	1.00	1.00	REAL PROPERTY APPRAISER II
1120	0091	0031	REAL PROP APPR III	22.61	27.49	1.00	1.00	REAL PROPERTY APPRAISER III
1120	0092	0063	ADMIN ASSISTANT	19.06	23.16	1.00	1.00	ADMINISTRATIVE ASSISTANT
1120	0093	0031	REAL PROP APPR III	22.61	27.49	1.00	0.00	## VACANT ##
1120	1723	0034	ASSESSOR/CLERK RECOR	45.28	55.04	1.00	1.00	ASSESSOR/CLERK RECORDER
1120	2310	0055	STAFF ASSISTANT I	12.90	15.69	1.00	0.00	## VACANT ##
1120	2434	0031	REAL PROP APPR III	22.61	27.49	1.00	1.00	REAL PROPERTY APPRAISER I
1120	2790	0031	REAL PROP APPR III	22.61	27.49	1.00	1.00	REAL PROPERTY APPRAISER II
1120	3290	0027	AUDITOR-APPRAISER	24.93	30.30	1.00	1.00	AUDITOR-APPRAISER
1120	3363	0037	PROPERTY TAX TECHNIC	17.73	21.56	1.00	1.00	PROPERTY TAX TECHNICIAN
1120	3570	0027	AUDITOR-APPRAISER	24.93	30.30	1.00	1.00	AUDITOR-APPRAISER
			Dept FTE Total			24.00	18.00	
1130	TREASURER-TAX COLLECTOR							
1130	0100	0025	TREASURER/TAX COLLEC	43.12	52.42	1.00	1.00	TREASURER-TAX COLLECTOR
1130	2073	0124	ACCT SPECIALIST II	16.05	19.50	1.00	0.00	## VACANT ##
1130	2074	0037	PROPERTY TAX TECHNIC	17.73	21.56	1.00	1.00	PROPERTY TAX TECHNICIAN
1130	2075	0125	ACCT SPECIALIST III	17.73	21.56	1.00	1.00	ACCOUNT SPECIALIST III
1130	2076	0037	PROPERTY TAX TECHNIC	17.73	21.56	1.00	1.00	PROPERTY TAX TECHNICIAN
1130	2077	0037	PROPERTY TAX TECHNIC	17.73	21.56	1.00	1.00	PROPERTY TAX TECHNICIAN
1130	2609	0068	ASST TREAS/TAX COLL	32.78	39.85	1.00	1.00	ASST TREASURER-TAX COLLECT
			Dept FTE Total			7.00	6.00	

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1160	GENERAL SERVICES							
1160	0110	0120	STORES COORDINATOR	13.95	16.96	1.00	0.00	## VACANT ##
1160	0111	0111	MAIL TECH II	13.22	16.07	1.00	1.00	MAIL TECHNICIAN I
1160	0117	0122	BUYER	25.06	30.46	1.00	1.00	BUYER
1160	1946	0063	ADMIN ASSISTANT	19.06	23.16	1.00	1.00	ADMINISTRATIVE ASSISTANT
1160	3274	0118	PRINT SHOP SUPER	19.54	23.76	1.00	1.00	PRINT SHOP SUPERVISOR
1160	3275	0116	PRINTER II	16.86	20.50	1.00	1.00	PRINTER II
1160	3501	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
1160	3502	0125	ACCT SPECIALIST III	17.73	21.56	1.00	1.00	ACCT SPECIALIST II
1160	3545	0135	ADMIN SVCS MGR II	34.41	41.83	1.00	1.00	ADMIN SVCS MGR II
1160	3564	0138	GEN SVCS AGENCY DIR	45.50	55.30	1.00	1.00	GENERAL SVCS AGENCY DIRECTOR
1160	3565	0060	STAFF ASSISTANT III	15.66	19.03	1.00	1.00	STAFF ASSISTANT III
			Dept FTE Total			11.00	10.00	
1210	COUNTY COUNSEL							
1210	0210	7019	COUNTY COUNSEL	0.00	159,214.57	1.00	1.00	COUNTY COUNSEL
1210	0211	0077	LEGAL ASSIST - CONF	19.54	23.76	1.00	0.00	## VACANT ##
1210	2196	7024	CHIEF DEP CO COUNSEL	42.90	52.14	1.00	1.00	CHIEF DEPUTY COUNTY COUNSEL
1210	3212	7023	DEP CO COUNSEL IV	37.06	45.05	1.00	1.00	DEPUTY COUNTY COUNSEL IV
1210	3213	7023	DEP CO COUNSEL IV	37.06	45.05	1.00	1.00	DEPUTY COUNTY COUNSEL IV
1210	3214	7023	DEP CO COUNSEL IV	37.06	45.05	1.00	1.00	DEPUTY COUNTY COUNSEL IV
1210	3215	7023	DEP CO COUNSEL IV	37.06	45.05	1.00	1.00	DEPUTY COUNTY COUNSEL IV
1210	3310	0073	LEGAL SECRET II-CONF	17.73	21.56	1.00	1.00	LEGAL SECRETARY II - CONF
1210	3311	0073	LEGAL SECRET II-CONF	17.73	21.56	1.00	1.00	LEGAL SECRETARY II - CONF
1210	3448	0078	LEGAL SVCS SUPR-CONF	23.75	28.88	1.00	1.00	LEGAL SERVICES SUPERVISOR-CONF
			Dept FTE Total			10.00	9.00	
1320	HUMAN RESOURCES							
1320	0947	0007	DIRECTOR HUMAN RES	45.50	55.30	1.00	1.00	DIRECTOR HUMAN RESOURCES
1320	2152	0048	HR TECHNICIAN	19.54	23.76	1.00	1.00	HR TECHNICIAN
1320	2343	0066	OFF SVCS SUPERV-CONF	21.01	25.54	1.00	0.00	## VACANT ##
1320	2862	0058	STAFF ASST II-CONF	14.22	17.28	1.00	0.00	## VACANT ##
1320	3147	0006	SR HR ANALYST	31.71	38.55	1.00	1.00	HR ANALYST II
1320	3344	0038	HR ANALYST II	27.39	33.30	1.00	0.00	## VACANT ##
1320	3541	0061	STAFF ASST III -CONF	15.66	19.03	1.00	1.00	STAFF ASSISTANT III-CONF
1320	3560	0048	HR TECHNICIAN	19.54	23.76	1.00	1.00	HR TECHNICIAN
1320	3837	0173	HR MANAGER	35.65	43.33	1.00	1.00	HR MANAGER
			Dept FTE Total			9.00	6.00	
1410	COUNTY CLERK-ELECTION							
1410	0122	0055	STAFF ASSISTANT I	12.90	15.69	1.00	1.00	STAFF ASSISTANT I
1410	0123	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
1410	0124	0082	ASST REGISTRAR VOTER	25.69	31.23	1.00	1.00	ASST REGISTRAR VOTERS
1410	3515	0060	STAFF ASSISTANT III	15.66	19.03	1.00	0.00	## VACANT ##
			Dept FTE Total			4.00	3.00	
1610	BUILDINGS & GROUNDS							
1610	0125	3032	CUSTODIAL SUPERVISOR	14.65	17.81	1.00	1.00	CUSTODIAL SUPERVISOR
1610	0126	3038	FAC & FLEET DIV MGR	34.41	41.83	1.00	1.00	FACILITY & FLEET DIVISION MGR
1610	0127	3029	CUSTODIAN	12.66	15.38	1.00	1.00	CUSTODIAN
1610	0128	3034	BLDG MAINT MECH II	17.90	21.76	1.00	0.00	## VACANT ##
1610	0130	3013	GRNDS MAINT TECH III	16.13	19.61	1.00	0.00	## VACANT ##
1610	0131	3029	CUSTODIAN	12.66	15.38	1.00	1.00	CUSTODIAN
1610	0132	3017	PAINTER II	17.03	20.70	1.00	0.00	## VACANT ##
1610	0133	3013	GRNDS MAINT TECH III	16.13	19.61	1.00	1.00	GROUND MAINT TECH II
1610	0134	3029	CUSTODIAN	12.66	15.38	1.00	1.00	CUSTODIAN
1610	0135	3029	CUSTODIAN	12.66	15.38	1.00	1.00	CUSTODIAN
1610	0136	3034	BLDG MAINT MECH II	17.90	21.76	1.00	1.00	BUILDING MAINT MECHANIC II
1610	0137	3034	BLDG MAINT MECH II	17.90	21.76	1.00	1.00	BUILDING MAINT MECHANIC II
1610	0138	3034	BLDG MAINT MECH II	17.90	21.76	1.00	1.00	BUILDING MAINT MECHANIC II
1610	0140	3032	CUSTODIAL SUPERVISOR	14.65	17.81	1.00	1.00	CUSTODIAL SUPERVISOR
1610	0142	3037	ASST FACILIT MANAGER	26.95	32.77	1.00	0.00	## VACANT ##
1610	1200	3029	CUSTODIAN	12.66	15.38	1.00	1.00	CUSTODIAN
1610	1303	3029	CUSTODIAN	12.66	15.38	1.00	1.00	CUSTODIAN
1610	1507	3034	BLDG MAINT MECH II	17.90	21.76	1.00	0.00	## VACANT ##

**POSITION ALLOCATION TABLE FOR FY 2010-2011
(As of PP 13/10, through June 26, 2010)**

								Prepared by Human Resources
Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Incumbent Classification
1610	1508	3034	BLDG MAINT MECH II	17.90	21.76	1.00	1.00	BUILDING MAINT MECHANIC II
1610	1509	3035	BLDG MAINT MECH III	19.73	23.99	1.00	1.00	BUILDING MAINT MECHANIC II
1610	1733	3036	BLDG MAINT SUPERVIS	20.71	25.18	1.00	0.00	## VACANT ##
1610	1943	3013	GRNDS MAINT TECH III	16.13	19.61	1.00	1.00	GROUNDS MAINT TECH II
1610	2148	3029	CUSTODIAN	12.66	15.38	1.00	1.00	CUSTODIAN
1610	2224	3013	GRNDS MAINT TECH III	16.13	19.61	1.00	1.00	GROUNDS MAINT TECH II
1610	2334	3029	CUSTODIAN	12.66	15.38	1.00	1.00	CUSTODIAN
1610	2648	3029	CUSTODIAN	12.66	15.38	1.00	1.00	CUSTODIAN
1610	2856	3035	BLDG MAINT MECH III	19.73	23.99	1.00	0.00	## VACANT ##
1610	2857	3029	CUSTODIAN	12.66	15.38	0.80	0.00	## VACANT ##
1610	3005	3029	CUSTODIAN	12.66	15.38	1.00	1.00	CUSTODIAN
1610	3007	3029	CUSTODIAN	12.66	15.38	1.00	1.00	CUSTODIAN
1610	3008	3029	CUSTODIAN	12.66	15.38	1.00	0.00	## VACANT ##
1610	3077	3029	CUSTODIAN	12.66	15.38	1.00	1.00	CUSTODIAN
1610	3151	3029	CUSTODIAN	12.66	15.38	1.00	1.00	CUSTODIAN
1610	3248	3029	CUSTODIAN	12.66	15.38	0.50	0.00	## VACANT ##
1610	3291	3029	CUSTODIAN	12.66	15.38	0.50	0.00	## VACANT ##
1610	3393	3035	BLDG MAINT MECH III	19.73	23.99	1.00	1.00	BUILDING MAINT MECHANIC II
1610	3394	3026	CARPENTER III	19.73	23.99	1.00	1.00	CARPENTER III
1610	3500	3029	CUSTODIAN	12.66	15.38	0.80	0.80	CUSTODIAN
1610	3602	0060	STAFF ASSISTANT III	15.66	19.03	1.00	1.00	STAFF ASSISTANT III
			Dept FTE Total			37.60	27.80	
1620	GARAGE							
1620	0145	3021	AUTO MECHANIC III	19.73	23.99	1.00	1.00	AUTO MECHANIC II
1620	0146	3023	AUTO SERVICES TECH	14.02	17.04	1.00	1.00	AUTO SERVICES TECHNICIAN
1620	0148	3021	AUTO MECHANIC III	19.73	23.99	1.00	0.00	## VACANT ##
1620	3011	0057	STAFF ASSISTANT II	14.22	17.28	1.00	0.00	## VACANT ##
1620	3894	3049	SUPERVIS AUTO MECH	20.71	25.18	1.00	1.00	SUPERVISING AUTO MECHANIC
			Dept FTE Total			5.00	3.00	
1810	PROMOTION							
1810	1748	0009	ECONOMIC DEV COORD	36.88	44.82	1.00	1.00	ECONOMIC DEVELOPMENT COORD
1810	3612	0012	SR ADMIN ANALYST	31.71	38.55	1.00	0.00	## VACANT ##
			Dept FTE Total			2.00	1.00	
1910	ENGINEERING & TECHNICAL ASSIST							
1910	0151	2025	CIVIL ENGINEER	29.14	35.43	1.00	1.00	CIVIL ENGINEER
1910	0154	2009	DEP DIR DOT LAND IM	34.41	41.83	1.00	1.00	DEPUTY DIR TRANS-LAND IMPROVE
1910	0158	2024	SR ENGINEERING TECH	22.84	27.76	1.00	1.00	SR ENGINEERING TECH
1910	0159	2024	SR ENGINEERING TECH	22.84	27.76	1.00	0.00	## VACANT ##
1910	2742	2025	CIVIL ENGINEER	29.14	35.43	1.00	1.00	ENGINEER II
1910	3150	2004	COUNTY SURVEYOR	35.30	42.90	1.00	0.00	## VACANT ##
1910	3397	2005	DEP COUNTY SURVEYOR	28.15	34.22	1.00	1.00	SURVEYOR I
1910	3423	2024	SR ENGINEERING TECH	22.84	27.76	1.00	1.00	SR ENGINEERING TECH
1910	3491	2002	SURVEYOR I	22.07	26.83	1.00	1.00	SURVEYOR I
			Dept FTE Total			9.00	7.00	
1920	RETIREMENT							
1920	3031	0051	RETIREMEN SPEC II-CF	18.69	22.71	1.00	1.00	RETIREMENT SPECIALIST II -CONF
1920	3348	0051	RETIREMEN SPEC II CF	18.69	22.71	1.00	1.00	RETIREMENT SPECIALIST II -CONF
1920	3381	0050	RETIREMENT COORD	25.17	30.60	1.00	1.00	RETIREMENT COORDINATOR
1920	3642	0166	RETIREMENT ADMIN	0.00	133,904.00	1.00	1.00	RETIREMENT ADMINISTRATOR
			Dept FTE Total			4.00	4.00	
1941	CLERK RECORDER							
1941	0077	0060	STAFF ASSISTANT III	15.66	19.03	1.00	1.00	STAFF ASSISTANT III
1941	1372	0055	STAFF ASSISTANT I	12.90	15.69	1.00	0.00	## VACANT ##
1941	1374	0083	ASST CLERK/RECORDER	25.69	31.23	1.00	0.00	## VACANT ##
1941	1716	0055	STAFF ASSISTANT I	12.90	15.69	1.00	1.00	STAFF ASSISTANT I
1941	3538	0060	STAFF ASSISTANT III	15.66	19.03	1.00	0.00	## VACANT ##
1941	3539	0060	STAFF ASSISTANT III	15.66	19.03	1.00	1.00	STAFF ASSISTANT III
1941	3540	0060	STAFF ASSISTANT III	15.66	19.03	1.00	1.00	STAFF ASSISTANT III
			Dept FTE Total			7.00	4.00	

**POSITION ALLOCATION TABLE FOR FY 2010-2011
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Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Prepared by Human Resources Incumbent Classification
1944	MICROGRAPHICS							
1944	1375	0055	STAFF ASSISTANT I	12.90	15.69	1.00	0.00	## VACANT ##
1944	2058	0088	MICROGRAPHIC SUPVR	15.66	19.03	1.00	1.00	MICROGRAPHIC SUPERVISOR
			Dept FTE Total			2.00	1.00	
1960	INFORMATION SERVICES							
1960	2765	0102	NET SYST ANALYST I	26.44	32.14	1.00	1.00	NET SYST ANALYST I
1960	2766	0103	NET SYST ANALYST II	27.76	33.75	1.00	1.00	NET SYST ANALYST II
1960	2795	0098	G.I.S. COORDINATOR	29.14	35.43	1.00	1.00	GIS COORDINATOR
1960	3072	0063	ADMIN ASSISTANT	19.06	23.16	1.00	1.00	ADMINISTRATIVE ASSISTANT
1960	3442	0103	NET SYST ANALYST II	27.76	33.75	1.00	1.00	NET SYST ANALYST I
1960	3505	0103	NET SYST ANALYST II	27.76	33.75	1.00	1.00	NET SYST ANALYST I
1960	3556	0154	INFO SVCS DIV MGR	34.41	41.83	1.00	0.00	## VACANT ##
1960	3582	0093	APPL DEV ANALYST II	27.76	33.75	1.00	1.00	APPL DEV ANALYST II
1960	3583	0093	APPL DEV ANALYST II	27.76	33.75	1.00	1.00	APPL DEV ANALYST II
1960	3584	0094	SR APPL DEV ANALYST	30.58	37.18	1.00	1.00	SR APPLICATIONS DEVEL/ANALYST
1960	3585	0101	INFO SVS NETW MGR	32.78	39.85	1.00	1.00	INFO SVCS NETW MGR-OOC
1960	3587	0158	INFO SYSTEMS SPECIAL	24.32	29.57	1.00	1.00	INFORMATION SYSTEMS SPECIALIST
1960	3588	0158	INFO SYSTEMS SPECIAL	24.32	29.57	1.00	1.00	INFORMATION SYSTEMS SPECIALIST
1960	3589	0108	INFO SYSTEMS TECH II	22.07	26.83	1.00	1.00	INFORMATION SYSTEMS TECH I
1960	3590	0108	INFO SYSTEMS TECH II	22.07	26.83	1.00	1.00	INFORMATION SYSTEMS TECH I
1960	3591	0156	GIS TECHNICIAN	23.98	29.15	1.00	0.00	## VACANT ##
1960	3592	0108	INFO SYSTEMS TECH II	22.07	26.83	1.00	0.00	## VACANT ##
1960	3593	0108	INFO SYSTEMS TECH II	22.07	26.83	1.00	1.00	INFORMATION SYSTEMS TECH II
1960	3595	0108	INFO SYSTEMS TECH II	22.07	26.83	1.00	1.00	INFORMATION SYSTEMS TECH II
1960	3596	0109	SUPER INFO SYST TECH	24.32	29.57	1.00	1.00	SUPERVISING INFO SYSTEMS TECH
1960	3597	0157	INFO SYS OPER MGR	32.78	39.85	1.00	1.00	INFORMATION SYSTEMS OPER MGR
1960	3812	0093	APPL DEV ANALYST II	27.76	33.75	1.00	0.00	## VACANT ##
			Dept FTE Total			22.00	18.00	
2010	COURT COLLECTION PROGRAM							
2010	2748	0132	COLLECTIONS ADMIN	26.95	32.77	1.00	1.00	COLLECTIONS ADMIN
2010	3221	0125	ACCT SPECIALIST III	17.73	21.56	1.00	0.00	## VACANT ##
2010	3239	0004	REVENUE RECOVERY SP	19.06	23.16	1.00	1.00	REVENUE RECOVERY SP
2010	3240	0004	REVENUE RECOVERY SP	19.06	23.16	1.00	1.00	REVENUE RECOVERY SP
2010	3241	0004	REVENUE RECOVERY SP	19.06	23.16	1.00	1.00	REVENUE RECOVERY SP
2010	3330	0004	REVENUE RECOVERY SP	19.06	23.16	1.00	1.00	REVENUE RECOVERY SP
2010	3331	0004	REVENUE RECOVERY SP	19.06	23.16	1.00	1.00	REVENUE RECOVERY SP
2010	3332	0004	REVENUE RECOVERY SP	19.06	23.16	1.00	1.00	REVENUE RECOVERY SP
2010	3896	0175	COLLECTIONS SPVSR	22.07	26.83	1.00	1.00	COLLECTIONS SPVSR
			Dept FTE Total			9.00	8.00	
2070	DISTRICT ATTORNEY							
2070	0215	7002	DISTRICT ATTORNEY	55.30	67.21	1.00	1.00	DISTRICT ATTORNEY
2070	0217	7003	ASST DISTRICT ATTY	41.82	50.84	1.00	1.00	ASST DISTRICT ATTY
2070	1209	0067	OFF SVCS SUPERVISOR	21.01	25.54	1.00	1.00	OFF SVCS SUPERVISOR
2070	1753	7004	CHIEF DEP DIST ATTY	39.95	48.56	1.00	1.00	CHIEF DEP DIST ATTY
2070	1951	7040	DIST ATTNV INVESTIG	27.56	33.51	1.00	1.00	DIST ATTY INVESTIG 10%
2070	1952	7040	DIST ATTNV INVESTIG	27.56	33.51	1.00	0.00	## VACANT ##
2070	1953	7044	SUPVSG DA INVEST	30.36	36.90	1.00	1.00	SUPERVISING DA INVEST - 10%
2070	2010	0125	ACCT SPECIALIST III	17.73	21.56	1.00	1.00	ACCT SPECIALIST II
2070	2171	7040	DIST ATTNV INVESTIG	27.56	33.51	1.00	1.00	DIST ATTY INVESTIG 10%
2070	2346	0057	STAFF ASSISTANT II	14.22	17.28	1.00	0.00	## VACANT ##
2070	2347	7086	VICTIM/WITNESS ADVOC	18.14	22.05	1.00	0.00	## VACANT ##
2070	2447	0055	STAFF ASSISTANT I	12.90	15.69	1.00	0.00	## VACANT ##
2070	2448	7041	CHIEF DA INVESTIG	35.10	42.67	1.00	1.00	CHIEF DISTRICT ATTORNEY INVEST
2070	3004	7040	DIST ATTNV INVESTIG	27.56	33.51	1.00	1.00	DIST ATTY INVESTIG 10%
2070	3186	7008	DEP DIST ATTY IV	36.86	44.81	1.00	0.00	## VACANT ##
2070	3187	7008	DEP DIST ATTY IV	36.86	44.81	1.00	1.00	DEP DIST ATTY III
2070	3188	7008	DEP DIST ATTY IV	36.86	44.81	1.00	1.00	DEP DIST ATTY IV
2070	3189	7008	DEP DIST ATTY IV	36.86	44.81	1.00	0.00	## VACANT ##
2070	3190	7008	DEP DIST ATTY IV	36.86	44.81	1.00	1.00	DEP DIST ATTY III
2070	3191	7008	DEP DIST ATTY IV	36.86	44.81	1.00	1.00	ACTING CHIEF DEP DIST ATTORNEY
2070	3192	7008	DEP DIST ATTY IV	36.86	44.81	1.00	1.00	DEP DIST ATTY II
2070	3193	7008	DEP DIST ATTY IV	36.86	44.81	1.00	1.00	DEP DIST ATTY IV

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								Prepared by Human Resources
Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Incumbent Classification
2070	3194	7008	DEP DIST ATTY IV	36.86	44.81	1.00	1.00	DEP DIST ATTY IV
2070	3195	7008	DEP DIST ATTY IV	36.86	44.81	1.00	1.00	DEP DIST ATTY IV
2070	3196	7008	DEP DIST ATTY IV	36.86	44.81	1.00	1.00	DEP DIST ATTY IV
2070	3197	7008	DEP DIST ATTY IV	36.86	44.81	1.00	1.00	DEP DIST ATTY III
2070	3230	0135	ADMIN SVCS MGR II	34.41	41.83	1.00	1.00	SR DEPART ANALYST
2070	3312	0072	LEGAL SECRETARY II	17.73	21.56	1.00	1.00	LEGAL SECRETARY II
2070	3313	0072	LEGAL SECRETARY II	17.73	21.56	1.00	1.00	LEGAL SECRETARY I
2070	3314	0072	LEGAL SECRETARY II	17.73	21.56	1.00	1.00	LEGAL SECRETARY II
2070	3315	0072	LEGAL SECRETARY II	17.73	21.56	1.00	1.00	LEGAL SECRETARY II
2070	3316	0072	LEGAL SECRETARY II	17.73	21.56	1.00	1.00	STAFF ASSISTANT II
2070	3317	0072	LEGAL SECRETARY II	17.73	21.56	1.00	0.80	LEGAL SECRETARY II
2070	3318	0072	LEGAL SECRETARY II	17.73	21.56	1.00	1.00	LEGAL SECRETARY II
2070	3319	0072	LEGAL SECRETARY II	17.73	21.56	1.00	1.00	LEGAL SECRETARY II
2070	3320	0072	LEGAL SECRETARY II	17.73	21.56	1.00	1.00	LEGAL SECRETARY II
2070	3322	0072	LEGAL SECRETARY II	17.73	21.56	1.00	0.80	LEGAL SECRETARY II
2070	3323	0072	LEGAL SECRETARY II	17.73	21.56	1.00	0.80	LEGAL SECRETARY II
2070	3324	0079	SUPVSG LEGAL SEC	19.54	23.76	1.00	1.00	SUPERVISING LEGAL SECRETARY
2070	3340	0076	LEGAL ASSISTANT	19.54	23.76	1.00	1.00	LEGAL ASSISTANT
2070	3349	7000	INVESTIGATIVE TECHNI	21.20	25.77	1.00	1.00	INVESTIGATIVE TECH
2070	3839	7007	DEP DIST ATTY III	33.54	40.77	1.00	1.00	DEP DIST ATTY III
2070	3875	7008	DEP DIST ATTY IV	36.86	44.81	1.00	1.00	DEP DIST ATTY I
2070	3876	0072	LEGAL SECRETARY II	17.73	21.56	0.50	0.00	## VACANT ##
			Dept FTE Total			43.50	36.40	
2080	PUBLIC DEFENDER							
2080	1169	7068	PUBLIC DEFENDER	52.40	63.69	1.00	1.00	PUBLIC DEFENDER
2080	1170	7069	PUBLIC DEFENDER ASST	41.82	50.84	1.00	0.00	## VACANT ##
2080	1552	0063	ADMIN ASSISTANT	19.06	23.16	1.00	1.00	ADMINISTRATIVE ASSISTANT
2080	1553	7027	CHIEF PUB DEF INVEST	34.41	41.83	1.00	0.00	## VACANT ##
2080	2378	7028	PUBLIC DEF INVESTIG	24.32	29.57	1.00	1.00	PUBLIC DEFENDER INVESTIG
2080	2450	7028	PUBLIC DEF INVESTIG	24.32	29.57	1.00	1.00	PUBLIC DEFENDER INVESTIG
2080	3199	7073	DEP PUBLIC DEF IV	36.86	44.81	1.00	1.00	DEPUTY PUBLIC DEFENDER II
2080	3200	7073	DEP PUBLIC DEF IV	36.86	44.81	1.00	1.00	DEPUTY PUBLIC DEFENDER II
2080	3201	7073	DEP PUBLIC DEF IV	36.86	44.81	1.00	1.00	DEPUTY PUBLIC DEFENDER III
2080	3202	7073	DEP PUBLIC DEF IV	36.86	44.81	1.00	1.00	DEPUTY PUBLIC DEFENDER II
2080	3203	7073	DEP PUBLIC DEF IV	36.86	44.81	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
2080	3204	7073	DEP PUBLIC DEF IV	36.86	44.81	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
2080	3205	7073	DEP PUBLIC DEF IV	36.86	44.81	1.00	1.00	DEPUTY PUBLIC DEFENDER II
2080	3206	7073	DEP PUBLIC DEF IV	36.86	44.81	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
2080	3207	7073	DEP PUBLIC DEF IV	36.86	44.81	1.00	1.00	DEPUTY PUBLIC DEFENDER I
2080	3208	7073	DEP PUBLIC DEF IV	36.86	44.81	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
2080	3326	0072	LEGAL SECRETARY II	17.73	21.56	1.00	0.80	LEGAL SECRETARY II
2080	3327	0072	LEGAL SECRETARY II	17.73	21.56	1.00	1.00	LEGAL SECRETARY II
2080	3328	0072	LEGAL SECRETARY II	17.73	21.56	1.00	1.00	LEGAL SECRETARY II
2080	3329	0072	LEGAL SECRETARY II	17.73	21.56	1.00	1.00	LEGAL SECRETARY II
2080	3398	7029	CHIEF DEPUTY PUB DEF	39.95	48.56	1.00	1.00	CHIEF DEPUTY PUBLIC DEFENDER
2080	3445	7072	DEP PUBLIC DEF III	33.54	40.77	1.00	1.00	DEPUTY PUBLIC DEFENDER III
2080	3446	0080	LEGAL SVCS SUPER-MGT	24.45	29.72	1.00	1.00	LEGAL SERVICES SUPERVIS - MGMT
			Dept FTE Total			23.00	20.80	
2085	ALTERNATE DEFENDER							
2085	2495	7028	PUBLIC DEF INVESTIG	24.32	29.57	1.00	1.00	PUBLIC DEFENDER INVESTIG
2085	2496	7084	ALTERNATE DEFENDER	41.82	50.84	1.00	1.00	ALTERNATE DEFENDER
2085	3209	7073	DEP PUBLIC DEF IV	36.86	44.81	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
2085	3210	7073	DEP PUBLIC DEF IV	36.86	44.81	1.00	1.00	DEPUTY PUBLIC DEFENDER IV
2085	3211	7073	DEP PUBLIC DEF IV	36.86	44.81	1.00	0.00	## VACANT ##
2085	3569	0152	LEGAL ADMIN ASST	21.54	26.19	1.00	1.00	LEGAL ADMINISTRATIVE ASSISTANT
			Dept FTE Total			6.00	5.00	
2090	CHILD SUPPORT SERVICES							
2090	0243	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
2090	1610	0055	STAFF ASSISTANT I	12.90	15.69	1.00	0.00	## VACANT ##
2090	2623	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
2090	2624	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
2090	2916	0133	CHILD SUPP SVCS DIR	43.33	52.67	1.00	1.00	DIRECTOR CHILD SUPPORT SVCS

**POSITION ALLOCATION TABLE FOR FY 2010-2011
(As of PP 13/10, through June 26, 2010)**

Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Prepared by Human Resources
								Incumbent Classification
2090	3036	S504	ACCOUNT CLERK III	17.73	21.56	1.00	0.00	## VACANT ##
2090	3099	S526	LEGAL CLERK III	17.73	21.56	1.00	1.00	LEGAL CLERK III
2090	3101	S526	LEGAL CLERK III	17.73	21.56	1.00	1.00	LEGAL CLERK II
2090	3102	S503	ACCOUNT CLERK II	16.05	19.50	1.00	0.00	## VACANT ##
2090	3103	S503	ACCOUNT CLERK II	16.05	19.50	1.00	0.00	## VACANT ##
2090	3104	S503	ACCOUNT CLERK II	16.05	19.50	1.00	1.00	ACCOUNT CLERK II
2090	3105	S503	ACCOUNT CLERK II	16.05	19.50	1.00	1.00	ACCOUNT CLERK II
2090	3106	S503	ACCOUNT CLERK II	16.05	19.50	1.00	1.00	ACCOUNT CLERK II
2090	3108	S506	CHILD SUPP SPEC II	17.29	21.01	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3109	S506	CHILD SUPP SPEC II	17.29	21.01	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3110	S506	CHILD SUPP SPEC II	17.29	21.01	1.00	0.00	## VACANT ##
2090	3111	S506	CHILD SUPP SPEC II	17.29	21.01	1.00	1.00	CHILD SUPPORT SPECIALIST I
2090	3112	S506	CHILD SUPP SPEC II	17.29	21.01	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3113	S506	CHILD SUPP SPEC II	17.29	21.01	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3114	S506	CHILD SUPP SPEC II	17.29	21.01	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3115	S506	CHILD SUPP SPEC II	17.29	21.01	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3118	S506	CHILD SUPP SPEC II	17.29	21.01	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3120	S506	CHILD SUPP SPEC II	17.29	21.01	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3121	S506	CHILD SUPP SPEC II	17.29	21.01	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3122	S506	CHILD SUPP SPEC II	17.29	21.01	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3123	S506	CHILD SUPP SPEC II	17.29	21.01	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3124	S506	CHILD SUPP SPEC II	17.29	21.01	1.00	0.00	## VACANT ##
2090	3125	S506	CHILD SUPP SPEC II	17.29	21.01	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3126	S506	CHILD SUPP SPEC II	17.29	21.01	1.00	1.00	CHILD SUPPORT SPECIALIST II
2090	3127	S506	CHILD SUPP SPEC II	17.29	21.01	1.00	0.00	## VACANT ##
2090	3128	S508	CHILD SUPPORT SUPERV	21.01	25.54	1.00	1.00	CHILD SUPPORT SUPERVISOR
2090	3129	S508	CHILD SUPPORT SUPERV	21.01	25.54	1.00	1.00	CHILD SUPPORT SUPERVISOR
2090	3130	S508	CHILD SUPPORT SUPERV	21.01	25.54	1.00	1.00	CHILD SUPPORT SUPERVISOR
2090	3135	S506	CHILD SUPP SPEC II	17.29	21.01	1.00	0.00	## VACANT ##
2090	3140	S520	IS COORDINATOR II	23.17	28.17	1.00	1.00	INFORMATION SYSTEMS COOR II
2090	3178	S507	CHILD SUPP SPEC III	19.06	23.16	1.00	1.00	CHILD SUPPORT SPECIALIST III
2090	3179	S507	CHILD SUPP SPEC III	19.06	23.16	1.00	1.00	CHILD SUPPORT SPECIALIST III
2090	3180	S509	CHILD SUPP ACCT SPEC	22.61	27.49	1.00	1.00	CHILD SUPPORT ACCTG SPECIALIST
2090	3181	S565	ACCOUNT CLERK SUPVR	19.54	23.76	1.00	0.00	## VACANT ##
2090	3217	S582	CHILD SUPP ATTY IV	36.86	44.81	1.00	0.00	## VACANT ##
2090	3218	S582	CHILD SUPP ATTY IV	36.86	44.81	1.00	1.00	CHILD SUPPORT ATTY III
2090	3473	S583	CHIEF CHLD SUPP ATTY	39.95	48.56	1.00	1.00	CHIEF CHILD SUPPORT ATTY
			Dept FTE Total			42.00	32.00	
2310	SHERIFF CORONER							
2310	0278	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 3%
2310	0280	7051	SHERIFF'S LIEUTENANT	36.50	44.37	1.00	1.00	SHERIFF'S LIEUTENANT
2310	0281	7131	SHERIFF'S SERGEANT	29.19	35.48	1.00	1.00	SHERIFF'S SERGEANT 15%
2310	0282	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEP SHERIFF COR II
2310	0283	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEP SHERIFF COR II
2310	0284	7052	SHERIFF-CORONER	55.03	66.89	1.00	1.00	SHERIFF CORONER
2310	0286	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
2310	0287	7113	DEP SHERIFF COR II	24.49	29.77	1.00	0.00	## VACANT ##
2310	0288	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEP SHERIFF COR II
2310	0289	7131	SHERIFF'S SERGEANT	29.19	35.48	1.00	1.00	SHERIFF'S SERGEANT 15%
2310	0290	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 20%
2310	0291	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
2310	0293	7131	SHERIFF'S SERGEANT	29.19	35.48	1.00	1.00	SHERIFF'S SERGEANT 20%
2310	0294	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
2310	0295	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER I 5%
2310	0296	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
2310	0297	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
2310	0298	7113	DEP SHERIFF COR II	24.49	29.77	1.00	0.00	## VACANT ##
2310	0299	7131	SHERIFF'S SERGEANT	29.19	35.48	1.00	1.00	SHERIFF'S SERGEANT 15%
2310	0300	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEP SHERIFF COR II
2310	0301	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEP SHERIFF COR II
2310	0302	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 3%
2310	0303	7047	SHERIFF'S SVCS TECH	14.95	18.17	1.00	0.00	## VACANT ##
2310	0304	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEP SHERIFF COR II
2310	0305	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 5%

**POSITION ALLOCATION TABLE FOR FY 2010-2011
(As of PP 13/10, through June 26, 2010)**

Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Prepared by Human Resources
								Incumbent Classification
2310	0306	0060	STAFF ASSISTANT III	15.66	19.03	1.00	1.00	STAFF ASSISTANT III
2310	0307	7074	PUBLIC SAFETY DISP	20.18	24.53	1.00	1.00	PUBLIC SAFETY DISPATCHER 6%
2310	0308	7074	PUBLIC SAFETY DISP	20.18	24.53	1.00	1.00	PUBLIC SAFETY DISPATCHER 3%
2310	0309	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEP SHERIFF COR II
2310	0310	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEP SHERIFF COR II
2310	0311	7074	PUBLIC SAFETY DISP	20.18	24.53	1.00	1.00	PUBLIC SAFETY DISPATCHER 8%
2310	0312	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 13%
2310	0313	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEP SHERIFF COR II
2310	0314	7131	SHERIFF'S SERGEANT	29.19	35.48	1.00	1.00	SHERIFF'S SERGEANT 20%
2310	0316	7047	SHERIFF'S SVCS TECH	14.95	18.17	1.00	1.00	SHERIFF'S SVCS TECH
2310	0317	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
2310	0318	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0319	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0320	0125	ACCT SPECIALIST III	17.73	21.56	1.00	1.00	ACCT SPECIALIST II
2310	0322	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
2310	0324	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0325	7074	PUBLIC SAFETY DISP	20.18	24.53	1.00	1.00	PUBLIC SAFETY DISPATCHER 5%
2310	0326	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 8%
2310	0328	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEP SHERIFF COR II
2310	0329	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0330	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEP SHERIFF COR II
2310	0331	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
2310	0332	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 5%
2310	0336	7131	SHERIFF'S SERGEANT	29.19	35.48	1.00	1.00	SHERIFF'S SERGEANT 15%
2310	0338	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 13%
2310	0339	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0340	7113	DEP SHERIFF COR II	24.49	29.77	1.00	0.00	## VACANT ##
2310	0341	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
2310	0342	7074	PUBLIC SAFETY DISP	20.18	24.53	1.00	1.00	PUBLIC SAFETY DISPATCHER 3%
2310	0343	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEP SHERIFF COR II
2310	0344	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0346	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0348	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	ACTING SHERIFF'S SERGEANT 8%
2310	0349	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0350	7131	SHERIFF'S SERGEANT	29.19	35.48	1.00	1.00	SHERIFF'S SERGEANT 5%
2310	0351	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0352	7131	SHERIFF'S SERGEANT	29.19	35.48	1.00	1.00	SHERIFF'S SERGEANT 20%
2310	0353	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 8%
2310	0354	7074	PUBLIC SAFETY DISP	20.18	24.53	1.00	1.00	PUBLIC SAFETY DISP
2310	0922	7131	SHERIFF'S SERGEANT	29.19	35.48	1.00	1.00	SHERIFF'S SERGEANT 15%
2310	0926	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	0960	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEP SHERIFF COR II
2310	0961	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 16%
2310	1217	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
2310	1326	7074	PUBLIC SAFETY DISP	20.18	24.53	1.00	1.00	PUBLIC SAFETY DISPATCHER 5%
2310	1612	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2310	1652	7087	PUBLIC SFTY DISP SUP	23.34	28.38	1.00	1.00	PUBLIC SAFETY DISP SPVSR 5%
2310	1714	7074	PUBLIC SAFETY DISP	20.18	24.53	1.00	1.00	PUBLIC SAFETY DISPATCHER 5%
2310	1830	7131	SHERIFF'S SERGEANT	29.19	35.48	1.00	1.00	SHERIFF'S SERGEANT 15%
2310	1831	7131	SHERIFF'S SERGEANT	29.19	35.48	1.00	1.00	SHERIFF'S SERGEANT 15%
2310	1831	7131	SHERIFF'S SERGEANT	29.19	35.48	0.00	1.00	SHERIFF'S SERGEANT 15%
2310	2124	7050	SHERIFF'S CAPTAIN	41.98	51.02	1.00	1.00	SHERIFF'S CAPTAIN
2310	2305	7051	SHERIFF'S LIEUTENANT	36.50	44.37	1.00	1.00	SHERIFF'S LIEUTENANT
2310	2438	7051	SHERIFF'S LIEUTENANT	36.50	44.37	1.00	1.00	SHERIFF'S LIEUTENANT
2310	2439	7051	SHERIFF'S LIEUTENANT	36.50	44.37	1.00	0.00	## VACANT ##
2310	2504	7074	PUBLIC SAFETY DISP	20.18	24.53	1.00	1.00	PUBLIC SAFETY DISPATCHER 10%
2310	2505	7074	PUBLIC SAFETY DISP	20.18	24.53	1.00	1.00	PUBLIC SAFETY DISPATCHER 5%
2310	2651	7050	SHERIFF'S CAPTAIN	41.98	51.02	1.00	1.00	SHERIFF'S CAPTAIN
2310	2750	7131	SHERIFF'S SERGEANT	29.19	35.48	1.00	0.00	## VACANT ##
2310	2751	7131	SHERIFF'S SERGEANT	29.19	35.48	1.00	1.00	SHERIFF'S SERGEANT 10%
2310	2752	7066	SHERIFF'S EVID TECH	19.18	23.32	1.00	1.00	SHERIFF'S EVIDENCE TECH
2310	2868	7074	PUBLIC SAFETY DISP	20.18	24.53	1.00	0.00	## VACANT ##
2310	3021	7051	SHERIFF'S LIEUTENANT	36.50	44.37	1.00	1.00	SHERIFF'S LIEUTENANT
2310	3022	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 11%
2310	3024	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEP SHERIFF COR II

**POSITION ALLOCATION TABLE FOR FY 2010-2011
(As of PP 13/10, through June 26, 2010)**

								Prepared by Human Resources
Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Incumbent Classification
2310	3067	7047	SHERIFF'S SVCS TECH	14.95	18.17	1.00	0.00	## VACANT ##
2310	3068	0067	OFF SVCS SUPERVISOR	21.01	25.54	1.00	1.00	OFF SVCS SUPERVISOR
2310	3069	0096	COMPUTER OPER MGR	32.78	39.85	1.00	1.00	COMPUTER OPER MGR
2310	3231	0135	ADMIN SVCS MGR II	34.41	41.83	1.00	1.00	ADMIN SVCS MGR II
2310	3382	0060	STAFF ASSISTANT III	15.66	19.03	1.00	1.00	STAFF ASSISTANT III
2310	3391	7067	SHER EVIDENCE SUPR	22.25	27.05	1.00	1.00	SHERIFF'S EVIDENCE UNIT SUPVSR
2310	3412	0127	ACCOUNT SPEC SPVSR	19.54	23.76	1.00	1.00	ACCOUNT SPEC SPVSR
2310	3458	7087	PUB SFTY DISP SUPERV	23.34	28.38	1.00	1.00	PUBLIC SAFETY DISP SPVSR 5%
2310	3616	7131	SHERIFF'S SERGEANT	29.19	35.48	1.00	1.00	SHERIFF'S SERGEANT 8%
2310	3878	2053	ANIMAL CONTROL OFFIC	16.05	19.50	1.00	1.00	ANIMAL CONTROL OFFICER - TRAIN
2310	3879	2053	ANIMAL CONTROL OFFIC	16.05	19.50	1.00	1.00	ANIMAL CONTROL OFFICER
2310	3880	2051	SR ANIMAL CONTROL OF	17.73	21.56	1.00	0.00	## VACANT ##
2310	3881	2051	SR ANIMAL CONTROL OF	17.73	21.56	1.00	1.00	SR ANIMAL CONTROL OFFICER
2310	3884	0161	ADMIN SECRETARY	21.01	25.54	1.00	1.00	ADMIN SECRETARY
			Dept FTE Total			103.00	95.00	
2313	SHERIFF - COPS PROGRAM AB3229							
2313	3246	0057	STAFF ASSISTANT II	14.22	17.28	1.00	0.00	## VACANT ##
2313	3594	0159	SHERIFF'S TECH SPEC	23.17	28.17	1.00	1.00	SHERIFFS TECHNOLOGY SPECIALIST
			Dept FTE Total			2.00	1.00	
2315	SP SHERIFF							
2315	3611	7065	COMMUNITY SVCS OFFIC	15.66	19.03	1.00	0.00	## VACANT ##
			Dept FTE Total			1.00	0.00	
2510	JAIL							
2510	0377	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEP SHERIFF COR II
2510	0378	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY
2510	0380	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	0.00	## VACANT ##
2510	0381	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY
2510	0382	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 13%
2510	0383	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	0385	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY
2510	0386	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	0.00	## VACANT ##
2510	0388	4021	COOK	12.72	15.47	1.00	1.00	COOK
2510	0389	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	0390	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	0391	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	0.00	## VACANT ##
2510	0392	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY
2510	0393	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	0.00	## VACANT ##
2510	0394	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 8%
2510	0395	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	0396	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 5%
2510	0397	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY
2510	0399	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY
2510	0401	7113	DEP SHERIFF COR II	24.49	29.77	1.00	0.00	## VACANT ##
2510	0402	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	0403	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 5%
2510	0404	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 6%
2510	0405	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY
2510	0406	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY
2510	0407	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	0.00	## VACANT ##
2510	0410	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY
2510	0411	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 6%
2510	0412	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 5%
2510	0414	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 5%
2510	0415	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY
2510	0417	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 5%
2510	0418	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	0419	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	0.00	## VACANT ##
2510	0421	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY
2510	0423	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 10%
2510	0424	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY
2510	0426	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY
2510	0427	0124	ACCT SPECIALIST II	16.05	19.50	1.00	1.00	ACCT SPECIALIST II

**POSITION ALLOCATION TABLE FOR FY 2010-2011
(As of PP 13/10, through June 26, 2010)**

								Prepared by Human Resources
Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Incumbent Classification
2510	0965	4021	COOK	12.72	15.47	1.00	1.00	COOK
2510	1006	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY
2510	1086	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 5%
2510	1087	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY
2510	1088	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 10%
2510	1089	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	1090	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	1091	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 3%
2510	1093	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY
2510	1118	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEP SHERIFF COR II
2510	1119	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 15%
2510	1120	7113	DEP SHERIFF COR II	24.49	29.77	1.00	0.00	## VACANT ##
2510	1134	7055	CORRECTIONS SERGEANT	29.19	35.48	1.00	1.00	CORRECTIONS SERGEANT 8%
2510	1227	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	0.00	## VACANT ##
2510	1234	7048	INMATE SVCS COORD	25.55	31.06	1.00	1.00	INMATE SERVICES COORDINATOR
2510	1520	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY
2510	1521	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY
2510	1549	4023	HEAD COOK	16.21	19.70	1.00	1.00	HEAD COOK
2510	2160	7009	CORRECTIONS DEPUTY	21.37	25.98	1.00	1.00	CORRECTIONS DEPUTY 8%
2510	2166	7055	CORRECTIONS SERGEANT	29.19	35.48	1.00	0.00	## VACANT ##
2510	2503	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
2510	2871	7055	CORRECTIONS SERGEANT	29.19	35.48	1.00	0.00	## VACANT ##
2510	3056	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2510	3057	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEPUTY SHERIFF CORONER II 10%
2510	3058	7113	DEP SHERIFF COR II	24.49	29.77	1.00	1.00	DEP SHERIFF COR II
2510	3366	7050	SHERIFF'S CAPTAIN	41.98	51.02	1.00	1.00	SHERIFF'S CAPTAIN
2510	3437	7047	SHERIFF'S SVC TECH	14.95	18.17	1.00	0.00	## VACANT ##
2510	3438	7047	SHERIFF'S SVCS TECH	14.95	18.17	1.00	0.00	## VACANT ##
2510	3439	7047	SHERIFF'S SVCS TECH	14.95	18.17	1.00	0.00	## VACANT ##
2510	3440	7047	SHERIFF'S SVCS TECH	14.95	18.17	1.00	1.00	SHERIFF'S SVCS TECH
2510	3441	7047	SHERIFF'S SVCS TECH	14.95	18.17	1.00	1.00	SHERIFF'S SVCS TECH
2510	3572	7051	SHERIFF'S LIEUTENANT	36.50	44.37	1.00	0.00	## VACANT ##
2510	3619	7001	CORRECTIONS LIEUT	35.10	42.67	1.00	0.00	## VACANT ##
2510	3620	7001	CORRECTIONS LIEUT	35.10	42.67	1.00	1.00	CORRECTIONS LIEUT
2510	3621	7055	CORRECTIONS SERGEANT	29.19	35.48	1.00	1.00	CORRECTIONS SERGEANT 5%
2510	3622	7055	CORRECTIONS SERGEANT	29.19	35.48	1.00	1.00	CORRECTIONS SERGEANT 5%
2510	3623	7055	CORRECTIONS SERGEANT	29.19	35.48	1.00	1.00	CORRECTIONS SERGEANT 5%
2510	3624	7055	CORRECTIONS SERGEANT	29.19	35.48	1.00	1.00	CORRECTIONS SERGEANT 5%
2510	3625	7055	CORRECTIONS SERGEANT	29.19	35.48	1.00	1.00	CORRECTIONS SERGEANT 9%
2510	3626	7055	CORRECTIONS SERGEANT	29.19	35.48	1.00	0.00	## VACANT ##
2510	3874	3048	LAUNDRY COORDINATOR	14.65	17.81	1.00	1.00	LAUNDRY COORDINATOR
			Dept FTE Total			80.00	63.00	
2550	JUVENILE HALL							
2550	0429	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	1.00	CORRECTIONS COUNSEL
2550	0430	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	1.00	CORRECTIONS COUNSEL
2550	0431	6002	JUVENILE HALL SPVSR	21.76	26.45	1.00	1.00	JUVENILE HALL SUPERVISOR
2550	0432	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	1.00	CORRECTIONS COUNSEL
2550	0433	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	1.00	CORRECTIONS COUNSEL
2550	0434	0063	ADMIN ASSISTANT	19.06	23.16	1.00	1.00	ADMINISTRATIVE ASSISTANT
2550	0435	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	1.00	CORRECTIONS COUNSEL
2550	0436	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	1.00	CORRECTIONS COUNSEL
2550	0437	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	1.00	CORRECTIONS COUNSEL
2550	0438	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	1.00	CORRECTIONS COUNSEL
2550	0439	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	1.00	CORRECTIONS COUNSEL
2550	0442	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	1.00	CORRECTIONS COUNSEL
2550	0999	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	0.00	## VACANT ##
2550	1541	4023	HEAD COOK	16.21	19.70	1.00	1.00	HEAD COOK
2550	2137	6002	JUVENILE HALL SPVSR	21.76	26.45	1.00	1.00	JUVENILE HALL SUPERVISOR
2550	2199	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	0.00	## VACANT ##
2550	2200	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	1.00	CORRECTIONS COUNSEL
2550	2201	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	0.00	## VACANT ##
2550	2332	6002	JUVENILE HALL SPVSR	21.76	26.45	1.00	1.00	JUVENILE HALL SUPERVISOR
2550	2443	4001	LICENSED VOC NURSE	18.77	22.82	1.00	0.80	LICENSED VOCATIONAL NURSE
2550	2455	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	0.00	## VACANT ##

**POSITION ALLOCATION TABLE FOR FY 2010-2011
(As of PP 13/10, through June 26, 2010)**

								Prepared by Human Resources
Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Incumbent Classification
2550	2735	6001	CORRECTION COUNSELOR	17.87	21.71	1.00	1.00	CORRECTIONS COUNSEL
2550	2736	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	0.00	## VACANT ##
2550	2737	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	1.00	CORRECTIONS COUNSEL
2550	2738	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	1.00	CORRECTIONS COUNSEL
2550	2740	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	1.00	CORRECTIONS COUNSEL
2550	2741	6002	JUVENILE HALL SPVSR	21.76	26.45	1.00	1.00	JUVENILE HALL SUPERVISOR
2550	2741	6002	JUVENILE HALL SPVSR	21.76	26.45	0.00	1.00	JUVENILE HALL SUPERVISOR
2550	2806	6001	CORRECTIONS COUNSELO	17.87	21.71	1.00	1.00	CORRECTIONS COUNSEL
2550	2866	6001	CORRECTION COUNSELOR	17.87	21.71	1.00	1.00	CORRECTIONS COUNSEL
2550	3136	4021	COOK	12.72	15.47	1.00	1.00	COOK
2550	3137	4021	COOK	12.72	15.47	1.00	1.00	COOK
2550	3139	4019	FOOD SVS WORKER	12.12	14.74	0.80	0.80	FOOD SERVICE WORKER
2550	3824	6008	PROBATION DIV MGR	34.41	41.83	1.00	1.00	PROBATION DIVISION MANAGER
			Dept FTE Total			32.80	28.60	
2560	PROBATION OFFICE							
2560	0443	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	0446	6011	CHIEF PROBATION OFF	45.28	55.04	1.00	1.00	INTERIM CHIEF PROBATION OFF
2560	0447	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	0448	6007	DEP PROB OFFICER III	24.00	29.17	1.00	1.00	DEPUTY PROBATION OFFICER III
2560	0449	0128	PROB RECOVERY SPEC	19.06	23.16	1.00	0.00	## VACANT ##
2560	0451	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	0452	6006	DEP PROB OFFICER II	21.76	26.45	1.00	0.00	## VACANT ##
2560	0455	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	0456	6007	DEP PROB OFFICER III	24.00	29.17	1.00	1.00	DEPUTY PROBATION OFFICER III
2560	0457	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	0459	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	0461	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	0462	6008	PROBATION DIV MGR	34.41	41.83	1.00	1.00	PROBATION DIVISION MANAGER
2560	0463	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	0464	6006	DEP PROB OFFICER II	21.76	26.45	1.00	0.00	## VACANT ##
2560	0466	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	0467	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	1206	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT I
2560	1281	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	1282	6006	DEP PROB OFFICER II	21.76	26.45	1.00	0.00	## VACANT ##
2560	2026	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	2179	6008	PROBATION DIV MGR	34.41	41.83	1.00	0.00	## VACANT ##
2560	2180	6007	DEP PROB OFFICER III	24.00	29.17	1.00	1.00	DEPUTY PROBATION OFFICER III
2560	2181	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	2186	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	2456	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	2457	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	2458	0062	SUPERV STAFF ASSIST	18.14	22.05	1.00	1.00	SUPERVISING STAFF ASSISTANT
2560	2531	6006	DEP PROB OFFICER II	21.76	26.45	1.00	0.00	## VACANT ##
2560	2797	6007	DEP PROB OFFICER III	24.00	29.17	1.00	0.00	## VACANT ##
2560	2816	6007	DEP PROB OFFICER III	24.00	29.17	1.00	1.00	DEPUTY PROBATION OFFICER III
2560	2867	6006	DEP PROB OFFICER II	21.76	26.45	1.00	0.00	## VACANT ##
2560	2936	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	2937	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	2992	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	2993	6007	DEP PROB OFFICER III	24.00	29.17	1.00	0.00	## VACANT ##
2560	3026	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	3038	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	3305	0072	LEGAL SECRETARY II	17.73	21.56	1.00	1.00	LEGAL SECRETARY II
2560	3306	0072	LEGAL SECRETARY II	17.73	21.56	1.00	1.00	LEGAL SECRETARY II
2560	3307	0072	LEGAL SECRETARY II	17.73	21.56	1.00	1.00	LEGAL SECRETARY II
2560	3308	0072	LEGAL SECRETARY II	17.73	21.56	1.00	1.00	LEGAL SECRETARY II
2560	3309	0079	SUPVSG LEGAL SEC	19.54	23.76	1.00	1.00	SUPERVISING LEGAL SECRETARY
2560	3350	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	3429	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	3430	6006	DEP PROB OFFICER II	21.76	26.45	1.00	1.00	DEPUTY PROBATION OFFICER II
2560	3542	0055	STAFF ASSISTANT I	12.90	15.69	1.00	1.00	STAFF ASSISTANT I
2560	3543	0135	ADMIN SVCS MGR II	34.41	41.83	1.00	1.00	ADMIN SVCS MGR II
2560	3629	0072	LEGAL SECRETARY II	17.73	21.56	1.00	1.00	LEGAL SECRETARY II

**POSITION ALLOCATION TABLE FOR FY 2010-2011
(As of PP 13/10, through June 26, 2010)**

Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Prepared by Human Resources Incumbent Classification
2560	3630	0072	LEGAL SECRETARY II	17.73	21.56	1.00	1.00	LEGAL SECRETARY II
			Dept FTE Total			50.00	41.00	
2710	AGRICULTURE							
2710	0469	0067	OFF SVCS SUPERVISOR	21.01	25.54	1.00	1.00	OFF SVCS SUPERVISOR
2710	0470	2015	AG COMM/SEALER ASST	31.21	37.94	1.00	1.00	AG COMM/SEALER ASST
2710	0472	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
2710	0473	2049	AGRICULT COMM SEALER	42.69	51.88	1.00	1.00	AG COMM/SEALER
2710	2221	2048	AG/MEAS STNDS SPIII	25.55	31.06	1.00	1.00	AGR MEASURE STAND SPCLST III
2710	2222	2048	AG/MEAS STNDS SPIII	25.55	31.06	1.00	1.00	AGR MEASURE STAND SPCLST I
2710	2734	2048	AG/MEAS STND SP III	25.55	31.06	1.00	1.00	AGR MEASURE STAND SPCLST III
			Dept FTE Total			7.00	7.00	
2851	PLANNING AND BUILDING							
2851	0477	2041	BLDG INSPECTOR III	26.20	31.85	1.00	0.00	## VACANT ##
2851	0479	2033	PLANNER III	26.44	32.14	1.00	1.00	PLANNER II
2851	0481	2037	PLANS EXAMINER	25.17	30.60	1.00	1.00	PLANS EXAMINER
2851	0482	2036	DIR PLANNING & BLDG	45.50	55.30	1.00	1.00	DIRECTOR PLANNING & BLDG
2851	0484	2042	CHIEF BLDG INSPECTOR	31.21	37.94	1.00	1.00	CHIEF BUILDING INSPECTOR
2851	0486	2033	PLANNER III	26.44	32.14	1.00	0.00	## VACANT ##
2851	0487	2041	BLDG INSPECTOR III	26.20	31.85	1.00	1.00	BUILDING INSPECTOR III
2851	0488	2033	PLANNER III	26.44	32.14	1.00	0.00	## VACANT ##
2851	0490	2033	PLANNER III	26.44	32.14	1.00	1.00	PLANNER II
2851	0492	2030	PLANNING TECH II	19.73	23.99	1.00	0.00	## VACANT ##
2851	0493	2033	PLANNER III	26.44	32.14	1.00	1.00	PLANNER II
2851	0494	2033	PLANNER III	26.44	32.14	1.00	1.00	PLANNER II
2851	0495	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
2851	0498	0060	STAFF ASSISTANT III	15.66	19.03	1.00	0.00	## VACANT ##
2851	0500	2041	BLDG INSPECTOR III	26.20	31.85	1.00	1.00	BUILDING INSPECTOR III
2851	0501	2041	BLDG INSPECTOR III	26.20	31.85	1.00	0.00	## VACANT ##
2851	0503	2033	PLANNER III	26.44	32.14	1.00	0.00	## VACANT ##
2851	1158	0062	SUPERV STAFF ASSIST	18.14	22.05	1.00	1.00	SUPERVISING STAFF ASSISTANT
2851	1211	2044	CODE ENFORCE OFF II	24.93	30.30	1.00	1.00	CODE ENFORCE OFFICER II
2851	1279	2033	PLANNER III	26.44	32.14	1.00	1.00	PLANNER II
2851	1407	2041	BLDG INSPECTOR III	26.20	31.85	1.00	1.00	BUILDING INSPECTOR II
2851	1430	2038	SR BUILDING INSPECT	27.49	33.41	1.00	1.00	SR BUILDING INSPECTOR
2851	1431	2034	CHIEF PLANNER	34.41	41.83	1.00	0.00	## VACANT ##
2851	1754	0057	STAFF ASSISTANT II	14.22	17.28	1.00	0.00	## VACANT ##
2851	1836	2035	SR PLANNER	29.14	35.43	1.00	0.00	## VACANT ##
2851	1837	2035	SR PLANNER	29.14	35.43	1.00	1.00	PLANNER II
2851	2610	2043	CODE ENFORCE OFF I	22.61	27.49	1.00	0.00	## VACANT ##
2851	2646	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
2851	2650	2033	PLANNER III	26.44	32.14	1.00	0.00	## VACANT ##
2851	3154	0062	SUPERV STAFF ASSIST	18.14	22.05	1.00	0.00	## VACANT ##
2851	3176	2044	CODE ENFORCE OFF II	24.93	30.30	1.00	0.00	## VACANT ##
2851	3400	2041	BLDG INSPECTOR III	26.20	31.85	1.00	0.00	## VACANT ##
2851	3576	0153	COMMISSION SVCS SUP	22.07	26.83	1.00	1.00	COMMISSION SVCS SUPERVISOR
2851	3577	0143	DEPT ANALYST II	22.73	27.63	1.00	1.00	DEPARTMENT ANALYST I
2851	3605	2043	CODE ENFORCE OFF I	22.61	27.49	1.00	0.00	## VACANT ##
2851	3606	2043	CODE ENFORCE OFF I	22.61	27.49	1.00	1.00	CODE ENFORCE OFFICER I
			Dept FTE Total			36.00	20.00	
2853	PLANNING TEAM							
2853	0496	2030	PLANNING TECH II	19.73	23.99	1.00	0.00	## VACANT ##
2853	2874	2035	SR PLANNER	29.14	35.43	1.00	1.00	PLANNER I
2853	2911	2035	SR PLANNER	29.14	35.43	1.00	0.00	## VACANT ##
2853	3401	2033	PLANNER III	26.44	32.14	1.00	1.00	PLANNER III
2853	3471	2034	CHIEF PLANNER	34.41	41.83	1.00	1.00	PLANNER I
			Dept FTE Total			5.00	3.00	
2860	ANIMAL CONTROL							
2860	2083	2052	ANIMAL CONTROL ASST	13.55	16.47	1.00	1.00	ANIMAL CONTROL ASSISTANT
2860	2733	2050	ANIMAL FAC ATTENDANT	12.90	15.69	1.00	1.00	ANIMAL FACILITY ATTENDANT
2860	3156	2050	ANIMAL FAC ATTENDANT	12.90	15.69	1.00	0.00	## VACANT ##
2860	3185	2020	REGISTERED VET TECH	17.73	21.56	1.00	1.00	REGISTERED VETERINARY TECH

**POSITION ALLOCATION TABLE FOR FY 2010-2011
(As of PP 13/10, through June 26, 2010)**

								Prepared by Human Resources
Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Incumbent Classification
2860	3355	0067	OFF SVCS SUPERVISOR	21.01	25.54	1.00	1.00	ANIMAL CONTROL ASSISTANT
2860	3372	2016	ANIMAL CLINIC TECH	15.32	18.62	1.00	1.00	ANIMAL CLINIC TECHNICIAN
2860	3428	2052	ANIMAL CONTROL ASST	13.55	16.47	1.00	1.00	ANIMAL CONTROL ASSISTANT
2860	3461	2018	AC SHELTER SUPER	18.14	22.05	1.00	1.00	ANIMAL FACILITY ATTENDANT
2860	3462	2050	ANIMAL FAC ATTENDANT	12.90	15.69	1.00	0.00	## VACANT ##
2860	3464	2019	SPAY/NEUT/ADOP COORD	17.29	21.01	1.00	1.00	SPAY/NEUTER ADOPTION COORD
2860	3610	2018	AN CTRL SHELTV SUPERV	18.14	22.05	0.50	0.00	## VACANT ##
2860	3892	0168	PROGRAM ADMIN	26.32	31.99	1.00	1.00	PROGRAM ADMINISTRATOR
			Dept FTE Total			11.50	9.00	
3010	DOT ADMINISTRATION							
3010	0153	2023	ENGINEERING TECH II	20.71	25.18	1.00	1.00	ENGINEERING TECHNICIAN II
3010	0161	2028	TRANSPORTATION DIREC	51.89	63.06	1.00	1.00	DIRECTOR TRANSPORTATION
3010	0512	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	0.00	## VACANT ##
3010	0513	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0514	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	1.00	EQUIPMENT OPERATOR
3010	0515	3003	SR ROAD CREW SPVSR	25.17	30.60	1.00	1.00	SR ROAD CREW SUPERVISOR
3010	0516	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	1.00	EQUIPMENT OPERATOR
3010	0518	3014	HEAVY EQUIPMENT MECH	18.69	22.71	1.00	1.00	HEAVY EQUIPMENT MECHANIC
3010	0519	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	1.00	EQUIPMENT OPERATOR
3010	0523	3022	EQUIPMENT SUPERINTEN	23.87	29.01	1.00	1.00	EQUIPMENT SUPERINTENDENT
3010	0525	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	1.00	EQUIPMENT OPERATOR
3010	0526	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	0.00	## VACANT ##
3010	0528	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	1.00	EQUIPMENT OPERATOR
3010	0529	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0530	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	1.00	EQUIPMENT OPERATOR
3010	0531	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	1.00	ROAD CREW WORKER
3010	0532	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	1.00	EQUIPMENT OPERATOR
3010	0534	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	0.00	## VACANT ##
3010	0535	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	0.00	## VACANT ##
3010	0537	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0538	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	1.00	EQUIPMENT OPERATOR
3010	0539	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0540	3008	ROAD CREW SPVSR	20.71	25.18	1.00	1.00	ROAD CREW SUPERVISOR
3010	0541	3014	HEAVY EQUIPMENT MECH	18.69	22.71	1.00	0.00	## VACANT ##
3010	0542	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	1.00	EQUIPMENT OPERATOR
3010	0544	0063	ADMIN ASSISTANT	19.06	23.16	1.00	1.00	ACCT SPECIALIST II
3010	0546	3003	SR ROAD CREW SPVSR	25.17	30.60	1.00	1.00	SR ROAD CREW SUPERVISOR
3010	0547	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0548	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0549	3014	HEAVY EQUIPMENT MECH	18.69	22.71	1.00	0.00	## VACANT ##
3010	0550	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0551	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0553	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	0.00	## VACANT ##
3010	0555	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	0.00	## VACANT ##
3010	0556	3003	SR ROAD CREW SPVSR	25.17	30.60	1.00	1.00	SR ROAD CREW SUPERVISOR
3010	0557	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	0.00	## VACANT ##
3010	0558	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	1.00	EQUIPMENT OPERATOR
3010	0559	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	1.00	EQUIPMENT OPERATOR
3010	0560	3001	BRIDGE CREW SPVSR	20.50	24.93	1.00	1.00	BRIDGE CREW SUPERVISOR
3010	0561	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	1.00	EQUIPMENT OPERATOR
3010	0562	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	1.00	EQUIPMENT OPERATOR
3010	0563	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	1.00	ROAD CREW WORKER
3010	0565	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	1.00	EQUIPMENT OPERATOR
3010	0566	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	0.00	## VACANT ##
3010	0567	3002	ROAD CREW WORKER	14.72	17.89	1.00	1.00	ROAD CREW WORKER
3010	0568	3003	SR ROAD CREW SPVSR	25.17	30.60	1.00	1.00	SR ROAD CREW SUPERVISOR
3010	0569	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0570	3000	BRIDGE CREW WORKER	17.73	21.56	1.00	1.00	BRIDGE CREW WORKER
3010	0572	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	0.00	## VACANT ##
3010	0573	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0575	0125	ACCT SPECIALIST III	17.73	21.56	1.00	1.00	ACCOUNT SPECIALIST III
3010	0578	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	0.00	## VACANT ##
3010	0579	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0580	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	0.00	## VACANT ##

**POSITION ALLOCATION TABLE FOR FY 2010-2011
(As of PP 13/10, through June 26, 2010)**

Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Prepared by Human Resources
								Incumbent Classification
3010	0581	3000	BRIDGE CREW WORKER	17.73	21.56	1.00	1.00	BRIDGE CREW WORKER
3010	0582	3003	SR ROAD CREW SPVSR	25.17	30.60	1.00	1.00	SR ROAD CREW SUPERVISOR
3010	0583	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0585	3014	HEAVY EQUIPMENT MECH	18.69	22.71	1.00	0.00	## VACANT ##
3010	0586	3008	ROAD CREW SPVSR	20.71	25.18	1.00	1.00	ACTING SR ROAD CREW SUPERVISOR
3010	0587	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0589	3008	ROAD CREW SPVSR	20.71	25.18	1.00	1.00	ROAD CREW SUPERVISOR
3010	0592	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	0.00	## VACANT ##
3010	0595	3006	EQUIPMENT OPERATOR	16.21	19.70	1.00	1.00	EQUIPMENT OPERATOR
3010	0596	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0598	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	0.00	## VACANT ##
3010	0599	3000	BRIDGE CREW WORKER	17.73	21.56	1.00	1.00	BRIDGE CREW WORKER
3010	0600	3014	HEAVY EQUIPMENT MECH	18.69	22.71	1.00	1.00	HEAVY EQUIPMENT MECHANIC
3010	0601	3005	HEAVY EQUIP SVS TECH	13.95	16.96	1.00	1.00	HEAVY EQUIPMENT SVS TECHNICIAN
3010	0602	3015	SR HEAVY EQUIP MECH	20.61	25.05	1.00	1.00	SR HEAVY EQUIPMENT MECHANIC
3010	0603	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	1.00	SR EQUIPMENT OPERATOR
3010	0604	3014	HEAVY EQUIPMENT MECH	18.69	22.71	1.00	1.00	HEAVY EQUIPMENT MECHANIC
3010	0605	3007	SR EQUIPMENT OPERATO	17.90	21.76	1.00	0.00	## VACANT ##
3010	0607	3003	SR ROAD CREW SPVSR	25.17	30.60	1.00	1.00	SR ROAD CREW SUPERVISOR
3010	0953	3015	SR HEAVY EQUIP MECH	20.61	25.05	1.00	1.00	SR HEAVY EQUIPMENT MECHANIC
3010	0992	2011	DEP DIR DOT ADMIN	34.41	41.83	1.00	1.00	DEPUTY DIR TRANS-ADMIN
3010	0993	2027	ASST TRANSP DIR	36.12	43.91	1.00	1.00	ASST DIRECTOR TRANSPORT
3010	2313	0125	ACCT SPECIALIST III	17.73	21.56	1.00	1.00	ACCOUNT SPECIALIST III
3010	2368	0125	ACCT SPECIALIST III	17.73	21.56	1.00	1.00	ACCOUNT SPECIALIST III
3010	2381	2024	SR ENGINEERING TECH	22.84	27.76	1.00	1.00	SR ENGINEERING TECH
3010	2382	2024	SR ENGINEERING TECH	22.84	27.76	1.00	0.00	## VACANT ##
3010	2383	2000	RIGHT OF WAY/ENV AGE	23.98	29.15	1.00	1.00	RIGHT OF WAY/ENVIRON AGENT
3010	2384	2025	CIVIL ENGINEER	29.14	35.43	1.00	1.00	CIVIL ENGINEER
3010	2444	2025	CIVIL ENGINEER	29.14	35.43	1.00	1.00	CIVIL ENGINEER
3010	3048	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
3010	3153	3003	SR ROAD CREW SPVSR	25.17	30.60	1.00	1.00	SR ROAD CREW SUPERVISOR
3010	3380	2001	ENV COMPLIANCE SPEC	23.75	28.88	1.00	1.00	ENVIRONMENTAL COMPLIANCE SPEC
3010	3390	2010	DEPUTY DIRECTOR DOT	34.41	41.83	1.00	1.00	DEPUTY DIR TRANS-ENGINEERING
3010	3408	2024	SR ENGINEERING TECH	22.84	27.76	1.00	0.00	## VACANT ##
3010	3490	2024	SR ENGINEERING TECH	22.84	27.76	1.00	1.00	SR ENGINEERING TECH
3010	3547	3046	DEP DIR TRANS MT SVS	34.41	41.83	1.00	1.00	DEPUTY DIR TRANS-MAINT SVCS
3010	3548	3047	MAINT OPERATION COOR	26.95	32.77	1.00	1.00	MAINT OPERATIONS COORDINATOR
3010	3615	0086	SR DEPT ANALYST	25.06	30.46	1.00	1.00	SR DEPART ANALYST
3010	3628	0143	DEPT ANALYST II	22.73	27.63	1.00	1.00	DEPARTMENT ANALYST II
3010	3638	0086	SR DEPT ANALYST	25.06	30.46	1.00	1.00	SR DEPART ANALYST
3010	3826	2000	RIGHT OF WAY/ENV AGE	23.98	29.15	0.80	0.80	RIGHT OF WAY/ENVIRON AGENT
			Dept FTE Total			94.80	75.80	
4010	PUBLIC HEALTH							
4010	1353	0124	ACCT SPECIALIST II	16.05	19.50	1.00	1.00	ACCT SPECIALIST II
4010	1433	4016	PH OFFICER	0.00	0.00	1.00	0.00	## VACANT ##
4010	1784	0063	ADMIN ASSISTANT	19.06	23.16	1.00	1.00	STAFF ASSISTANT III
4010	1828	0125	ACCT SPECIALIST III	17.73	21.56	1.00	1.00	ACCOUNT SPECIALIST III
4010	2057	0125	ACCT SPECIALIST III	17.73	21.56	1.00	1.00	ACCOUNT SPECIALIST III
4010	2375	0124	ACCT SPECIALIST II	16.05	19.50	1.00	0.00	## VACANT ##
4010	3053	4034	SR PH ANALYST	24.32	29.57	1.00	1.00	SR PUBLIC HEALTH ANALYST
4010	3374	4060	HEALTH PROGRAM TECH	15.32	18.62	1.00	0.00	## VACANT ##
4010	3525	0147	PH BRANCH DIRECTOR	39.83	48.42	1.00	0.00	## VACANT ##
4010	3568	0135	ADMIN SVCS MGR II	34.41	41.83	1.00	1.00	ADMIN SVCS MGR II
4010	3635	0086	SR DEPT ANALYST	25.06	30.46	1.00	1.00	SR DEPART ANALYST
4010	3673	0143	DEPT ANALYST II	22.73	27.63	1.00	1.00	DEPARTMENT ANALYST II
4010	3674	0161	ADMIN SECRETARY	21.01	25.54	1.00	1.00	ADMIN SECRETARY
4010	3676	0169	STAFF SERVICES ADMIN	26.32	31.99	1.00	1.00	STAFF SVCS ADMIN - OOC
4010	3801	0165	SR PROG SPECIALIST	25.06	30.46	1.00	1.00	SR PROG SPECIALIST
4010	3819	0165	SR PROG SPECIALIST	25.06	30.46	1.00	0.00	## VACANT ##
4010	3883	0124	ACCT SPECIALIST II	16.05	19.50	1.00	1.00	ACCT SPECIALIST II
4010	3893	0168	PROGRAM ADMIN	26.32	31.99	1.00	1.00	PROGRAM ADMINISTRATOR
4010	3895	0143	DEPT ANALYST II	22.73	27.63	1.00	1.00	DEPARTMENT ANALYST II
			Dept FTE Total			19.00	14.00	

**POSITION ALLOCATION TABLE FOR FY 2010-2011
(As of PP 13/10, through June 26, 2010)**

								Prepared by Human Resources
Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Incumbent Classification
4011	ENVIRONMENTAL HEALTH							
4011	1335	4041	SR EH SPECIALIST	24.93	30.30	1.00	0.00	## VACANT ##
4011	1336	4037	EH TECHNICIAN	17.73	21.56	1.00	0.00	## VACANT ##
4011	1337	4039	EH SPECIALIST II	23.75	28.88	1.00	1.00	ENVIRONMENTAL HEALTH SPEC II
4011	1338	4039	EH SPECIALIST II	23.75	28.88	1.00	1.00	ENVIRONMENTAL HEALTH TECH
4011	1339	4039	EH SPECIALIST II	23.75	28.88	1.00	1.00	ENVIRONMENTAL HEALTH SPEC II
4011	1340	4040	EH MANAGER	29.71	36.12	1.00	1.00	ENVIRONMENTAL HEALTH MGR
4011	1341	4040	EH MANAGER	29.71	36.12	1.00	1.00	SUPERVISING ENVIRON HLTH SPEC
4011	1342	4040	EH MANAGER	29.71	36.12	1.00	1.00	ENVIRONMENTAL HEALTH MGR
4011	1343	4039	EH SPECIALIST II	23.75	28.88	1.00	1.00	ENVIRONMENTAL HEALTH SPEC II
4011	1344	4042	DIRECTOR ENV HLTH	34.41	41.83	1.00	1.00	DIRECTOR ENVIRON HEALTH
4011	1345	4039	EH SPECIALIST II	23.75	28.88	1.00	1.00	ENVIRONMENTAL HEALTH SPEC I
4011	1346	4039	EH SPECIALIST II	23.75	28.88	1.00	1.00	ENVIRONMENTAL HEALTH SPEC I
4011	1347	0062	SUPERV STAFF ASSIST	18.14	22.05	1.00	1.00	SUPERVISING STAFF ASSISTANT
4011	1348	4039	EH SPECIALIST II	23.75	28.88	1.00	1.00	ENVIRONMENTAL HEALTH TECH
4011	1349	0055	STAFF ASSISTANT I	12.90	15.69	1.00	0.00	## VACANT ##
4011	1417	4039	EH SPECIALIST II	23.75	28.88	1.00	0.00	## VACANT ##
4011	1593	0062	SUPERV STAFF ASSIST	18.14	22.05	1.00	1.00	STAFF ASSISTANT III
4011	1605	4041	SR EH SPECIALIST	24.93	30.30	1.00	0.00	## VACANT ##
4011	1606	4041	SR EH SPECIALIST	24.93	30.30	1.00	1.00	ENVIRONMENTAL HEALTH SPEC II
4011	1617	0060	STAFF ASSISTANT III	15.66	19.03	1.00	0.00	## VACANT ##
4011	1624	4041	SR EH SPECIALIST	24.93	30.30	1.00	0.00	## VACANT ##
4011	2193	4036	OPERATIONS SPECIAL	23.75	28.88	1.00	1.00	OPERATIONS SPECIALIST
4011	2642	4039	EH SPECIALIST II	23.75	28.88	1.00	1.00	ENVIRONMENTAL HEALTH SPEC II
4011	2811	4037	EH TECHNICIAN	17.73	21.56	1.00	1.00	ENVIRONMENTAL HEALTH TECH
4011	3255	4039	EH SPECIALIST II	23.75	28.88	1.00	1.00	ENVIRONMENTAL HEALTH TECH
4011	3256	4039	EH SPECIALIST II	23.75	28.88	0.60	0.60	ENVIRONMENTAL HEALTH SPEC II
4011	3677	0060	STAFF ASSISTANT III	15.66	19.03	1.00	1.00	STAFF ASSISTANT III
			Dept FTE Total			26.60	19.60	
4012	ALCOHOL/OTHER DRUG PROGRAM							
4012	2191	4031	SR COMM HLTH WKR	16.05	19.50	1.00	1.00	SR COMMUNITY HLTH WORKER
4012	2266	4027	COMM HLTH WKR I	12.60	15.31	0.80	0.00	## VACANT ##
4012	2611	0060	STAFF ASSISTANT III	15.66	19.03	1.00	0.00	## VACANT ##
4012	2612	0057	STAFF ASSISTANT II	14.22	17.28	1.00	0.00	## VACANT ##
4012	2695	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
4012	3081	0060	STAFF ASSISTANT III	15.66	19.03	1.00	1.00	ACTING DEPT TECH APPLIC SPEC
4012	3424	0057	STAFF ASSISTANT II	14.22	17.28	0.60	0.00	## VACANT ##
4012	3425	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
4012	3497	0060	STAFF ASSISTANT III	15.66	19.03	1.00	0.00	## VACANT ##
4012	3532	4029	COMM HLTH WKR II	14.57	17.71	1.00	1.00	COMMUNITY HEALTH WORKER II
4012	3600	0155	DEPT TECH APP SPEC	19.06	23.16	1.00	0.00	## VACANT ##
4012	3643	0060	STAFF ASSISTANT III	15.66	19.03	1.00	0.00	## VACANT ##
4012	3644	0060	STAFF ASSISTANT III	15.66	19.03	1.00	1.00	STAFF ASSISTANT III
4012	3645	0060	STAFF ASSISTANT III	15.66	19.03	1.00	1.00	STAFF ASSISTANT III
4012	3655	0168	PROGRAM ADMIN	26.32	31.99	1.00	1.00	PROGRAM ADMINISTRATOR
4012	3678	4093	SA PROG & SERV MGR	31.21	37.94	1.00	1.00	SUBSTANCE ABUSE PRG & SVCS MGR
4012	3679	4093	SA PROG & SERV MGR	31.21	37.94	1.00	1.00	SUBSTANCE ABUSE PRG & SVCS MGR
4012	3680	4092	SUB ABUSE TRMT SPVSR	25.55	31.06	1.00	0.00	## VACANT ##
4012	3681	4097	DEP DIRECTOR AODP	34.41	41.83	1.00	1.00	DEPUTY DIR AODP
4012	3682	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	1.00	SUB ABUSE COUNSEL II
4012	3683	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	0.00	## VACANT ##
4012	3684	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	1.00	SUBSTANCE ABUSE COUNSELOR I
4012	3685	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	1.00	SUB ABUSE COUNSEL II
4012	3687	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	1.00	SUB ABUSE COUNSEL II
4012	3688	0168	PROGRAM ADMIN	26.32	31.99	1.00	1.00	PROGRAM ADMINISTRATOR
4012	3689	0164	PROG SPECIALIST II	22.73	27.63	1.00	1.00	PROGRAM SPECIALIST II
4012	3690	0164	PROG SPECIALIST II	22.73	27.63	1.00	1.00	PROGRAM SPECIALIST II
4012	3691	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	0.00	## VACANT ##
4012	3692	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	1.00	SUB ABUSE COUNSEL II
4012	3693	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	1.00	SUB ABUSE COUNSEL II
4012	3694	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	1.00	SUB ABUSE COUNSEL II
4012	3695	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	1.00	SUB ABUSE COUNSEL II
4012	3696	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	0.00	## VACANT ##
4012	3697	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	0.00	## VACANT ##

**POSITION ALLOCATION TABLE FOR FY 2010-2011
(As of PP 13/10, through June 26, 2010)**

Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Prepared by Human Resources
								Incumbent Classification
4012	3698	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	1.00	SUB ABUSE COUNSEL II
4012	3699	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	1.00	SUB ABUSE COUNSEL II
4012	3700	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	0.00	## VACANT ##
4012	3701	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	0.00	## VACANT ##
4012	3702	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	0.00	## VACANT ##
4012	3703	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	0.00	## VACANT ##
4012	3704	4090	SUB ABUSE COUNSEL II	21.01	25.54	1.00	0.00	## VACANT ##
4012	3705	0164	PROG SPECIALIST II	22.73	27.63	1.00	0.00	## VACANT ##
4012	3706	0165	SR PROG SPECIALIST	25.06	30.46	1.00	1.00	SR PROG SPECIALIST
4012	3707	0165	SR PROG SPECIALIST	25.06	30.46	1.00	1.00	SR PROG SPECIALIST
4012	3708	4091	SR SUB ABUSE COUNSEL	23.17	28.17	1.00	1.00	SR SUB ABUSE COUNSEL
4012	3709	4091	SR SUB ABUSE COUNSEL	23.17	28.17	1.00	1.00	SR SUB ABUSE COUNSEL
4012	3710	4091	SR SUB ABUSE COUNSEL	23.17	28.17	1.00	0.00	## VACANT ##
4012	3711	4091	SR SUB ABUSE COUNSEL	23.17	28.17	1.00	0.00	## VACANT ##
4012	3712	4091	SR SUB ABUSE COUNSEL	23.17	28.17	1.00	0.00	## VACANT ##
4012	3713	4091	SR SUB ABUSE COUNSEL	23.17	28.17	1.00	0.00	## VACANT ##
4012	3714	0168	PROGRAM ADMIN	26.32	31.99	1.00	0.00	## VACANT ##
4012	3716	4092	SUB ABUSE TRMT SPVSR	25.55	31.06	1.00	1.00	SUB ABUSE TRMT SPVSR
4012	3717	4092	SUB ABUSE TRMT SPVSR	25.55	31.06	1.00	0.00	## VACANT ##
4012	3718	4092	SUB ABUSE TRMT SPVSR	25.55	31.06	1.00	0.00	## VACANT ##
4012	3810	4091	SR SUB ABUSE COUNSEL	23.17	28.17	1.00	1.00	SR SUB ABUSE COUNSEL
4012	3827	4102	COM HLTH SVC SPECII	18.14	22.05	1.00	0.00	## VACANT ##
4012	3852	4056	PH NURSE II	23.98	29.15	1.00	0.00	## VACANT ##
			Dept FTE Total			56.40	30.00	
4013			PUBLIC HEALTH NURSING					
4013	1355	4013	MID-LEVEL PRACTITION	29.14	35.43	1.00	0.80	MID-LEVEL PRACTITIONER
4013	1639	0060	STAFF ASSISTANT III	15.66	19.03	1.00	0.00	## VACANT ##
4013	1833	4001	LICENSED VOC NURSE	18.77	22.82	1.00	1.00	LICENSED VOCATIONAL NURSE
4013	3033	4001	LICENSED VOC NURSE	18.77	22.82	0.80	0.80	LICENSED VOCATIONAL NURSE
4013	3514	0057	STAFF ASSISTANT II	14.22	17.28	1.00	0.00	## VACANT ##
4013	3601	0155	DEPT TECH APP SPEC	19.06	23.16	1.00	1.00	DEPT TECHNOLOGY APPLIC SPECIAL
4013	3646	0057	STAFF ASSISTANT II	14.22	17.28	1.00	0.00	## VACANT ##
4013	3719	4098	DEP DIR PH NURSING	34.41	41.83	1.00	1.00	DEPUTY DIR PUBLIC HLTH NURSING
4013	3829	4102	COM HLTH SVC SPECII	18.14	22.05	1.00	1.00	COMMUNITY HEALTH SERV SPEC II
4013	3830	4102	COM HLTH SVC SPECII	18.14	22.05	1.00	1.00	COMMUNITY HEALTH SERV SPEC II
4013	3831	4102	COM HLTH SVC SPECII	18.14	22.05	1.00	1.00	COMMUNITY HEALTH SERV SPEC II
4013	3832	4008	PH LAB TECHNICIAN	16.05	19.50	1.00	0.80	PUBLIC HEALTH LAB TECHNICIAN
4013	3843	4060	HEALTH PROGRAM TECH	15.32	18.62	1.00	1.00	HEALTH PROGRAM TECHNICIAN
4013	3853	4106	SR PH NURSE	26.44	32.14	1.00	1.00	SR PUBLIC HLTH NURSE
4013	3854	4106	SR PH NURSE	26.44	32.14	1.00	1.00	SR PUBLIC HLTH NURSE
4013	3855	4106	SR PH NURSE	26.44	32.14	0.50	0.00	## VACANT ##
4013	3856	4105	SUPERVISING PH NURSE	29.14	35.43	1.00	1.00	SUPERVISING PH NURSE
4013	3857	4105	SUPERVISING PH NURSE	29.14	35.43	1.00	1.00	SUPERVISING PH NURSE
4013	3858	4105	SUPERVISING PH NURSE	29.14	35.43	1.00	0.00	## VACANT ##
4013	3859	4106	SR PH NURSE	26.44	32.14	1.00	0.00	## VACANT ##
4013	3860	4105	SUPERVISING PH NURSE	29.14	35.43	1.00	0.00	## VACANT ##
4013	3861	4106	SR PH NURSE	26.44	32.14	1.00	1.00	SR PUBLIC HLTH NURSE
4013	3862	4105	SUPERVISING PH NURSE	29.14	35.43	0.80	0.00	## VACANT ##
			Dept FTE Total			22.10	14.40	
4014			PUBLIC HEALTH LABORATORY					
4014	2220	4015	PH LAB DIRECTOR	34.41	41.83	1.00	0.00	## VACANT ##
4014	2613	4017	PH LAB ASSISTANT	13.55	16.47	1.00	0.00	## VACANT ##
4014	3278	4043	PH MICROBIOLOGIST	26.20	31.85	1.00	0.00	## VACANT ##
4014	3279	4043	PH MICROBIOLOGIST	26.20	31.85	1.00	0.00	## VACANT ##
4014	3304	4012	PH MICROBIOLOGIST TR	19.54	23.76	1.00	0.00	## VACANT ##
			Dept FTE Total			5.00	0.00	
4016			EMERGENCY MEDICAL SERVICE					
4016	2436	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
4016	3877	0168	PROGRAM ADMIN	26.32	31.99	1.00	1.00	PROGRAM ADMINISTRATOR
			Dept FTE Total			2.00	2.00	
4025			EMPLOYEE WELLNESS					

**POSITION ALLOCATION TABLE FOR FY 2010-2011
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Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Prepared by Human Resources
								Incumbent Classification
4025	3833	0061	STAFF ASST III -CONF	15.66	19.03	1.00	1.00	STAFF ASST III CF
4025	3871	0174	SR PROG SPECIAL-CONF	25.06	30.46	1.00	0.00	## VACANT ##
4025	3872	4104	REGISTERED NURSE-CNF	22.84	27.76	0.80	0.00	## VACANT ##
			Dept FTE Total			2.80	1.00	
4050	MENTAL HEALTH							
4050	0650	4024	CHIEF PSYCHIATRIST	91.28	110.94	1.00	1.00	CHIEF PSYCHIATRIST
4050	0662	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
4050	0668	4028	MANAGED CARE ADMIN	25.55	31.06	1.00	0.90	MENTAL HEALTH CLINICIAN I
4050	0677	0125	ACCT SPECIALIST III	17.73	21.56	1.00	1.00	ACCOUNT SPECIALIST III
4050	0679	4050	MH CLINICIAN II	26.82	32.60	1.00	1.00	MENTAL HEALTH CLINICIAN II
4050	0690	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
4050	0691	4048	MH CLINICIAN I	23.17	28.17	1.00	0.00	## VACANT ##
4050	0692	4050	MH CLINICIAN II	26.82	32.60	1.00	1.00	MENTAL HEALTH CLINICIAN I
4050	1756	4051	FORENSIC MH CLINICIA	26.82	32.60	1.00	0.00	## VACANT ##
4050	2089	0127	ACCT SPEC SUPERVISOR	19.54	23.76	1.00	1.00	ACCOUNT SPEC SPVSR
4050	2097	4050	MH CLINICIAN II	26.82	32.60	1.00	1.00	MENTAL HEALTH CLINICIAN II
4050	2098	4005	PSYCHIATRIC NURSE	23.98	29.15	1.00	0.00	## VACANT ##
4050	2099	4050	MH CLINICIAN II	26.82	32.60	1.00	1.00	MENTAL HEALTH CLINICIAN I
4050	2168	4050	MH CLINICIAN II	26.82	32.60	1.00	0.00	## VACANT ##
4050	2188	0125	ACCT SPECIALIST III	17.73	21.56	1.00	0.00	## VACANT ##
4050	2223	4048	MH CLINICIAN I	23.17	28.17	1.00	0.00	## VACANT ##
4050	2235	4048	MH CLINICIAN I	23.17	28.17	1.00	1.00	MENTAL HEALTH CLINICIAN I
4050	2329	0125	ACCT SPECIALIST III	17.73	21.56	1.00	1.00	ACCOUNT SPECIALIST III
4050	2468	4069	HUMAN SVS WORKER	16.05	19.50	1.00	0.00	## VACANT ##
4050	2469	4069	HUMAN SVS WORKER	16.05	19.50	1.00	0.00	## VACANT ##
4050	2471	0062	SUPERV STAFF ASSIST	18.14	22.05	1.00	0.00	## VACANT ##
4050	2474	4050	MH CLINICIAN II	26.82	32.60	1.00	0.00	## VACANT ##
4050	2475	0125	ACCT SPECIALIST III	17.73	21.56	1.00	1.00	ACCOUNT SPECIALIST III
4050	2641	4013	MID-LEVEL PRACTITION	29.14	35.43	1.00	1.00	MENTAL HEALTH CLINICIAN II
4050	2771	0125	ACCT SPECIALIST III	17.73	21.56	1.00	1.00	ACCOUNT SPECIALIST III
4050	2772	0057	STAFF ASSISTANT II	14.22	17.28	1.00	0.75	STAFF ASSISTANT II
4050	2773	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
4050	2833	4050	MH CLINICIAN II	26.82	32.60	1.00	1.00	MENTAL HEALTH CLINICIAN II
4050	2841	0125	ACCT SPECIALIST III	17.73	21.56	1.00	0.00	## VACANT ##
4050	2901	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
4050	2909	4069	HUMAN SVS WORKER	16.05	19.50	1.00	1.00	HUMAN SERVICES WORKER
4050	2925	4050	MH CLINICIAN II	26.82	32.60	1.00	1.00	MENTAL HEALTH CLINICIAN I
4050	2946	4069	HUMAN SVS WORKER	16.05	19.50	1.00	0.00	## VACANT ##
4050	2947	4069	HUMAN SVS WORKER	16.05	19.50	1.00	0.00	## VACANT ##
4050	2949	4069	HUMAN SVS WORKER	16.05	19.50	1.00	0.00	## VACANT ##
4050	2971	4050	MH CLINICIAN II	26.82	32.60	1.00	1.00	MENTAL HEALTH CLINICIAN II
4050	2976	4050	MH CLINICIAN II	26.82	32.60	1.00	1.00	MENTAL HEALTH CLINICIAN I
4050	2977	4050	MH CLINICIAN II	26.82	32.60	1.00	1.00	MENTAL HEALTH CLINICIAN II
4050	2982	0060	STAFF ASSISTANT III	15.66	19.03	1.00	0.00	## VACANT ##
4050	2984	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
4050	2987	0057	STAFF ASSISTANT II	14.22	17.28	1.00	0.00	## VACANT ##
4050	2988	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
4050	2989	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
4050	2990	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
4050	2995	4050	MH CLINICIAN II	26.82	32.60	1.00	0.00	## VACANT ##
4050	3075	0062	SUPERV STAFF ASSIST	18.14	22.05	1.00	1.00	SUPERVISING STAFF ASSISTANT
4050	3098	4022	SUP FORENSIC PSYCHOL	29.71	36.12	1.00	1.00	SR DEPART ANALYST
4050	3144	4082	SPRV HLTH PROG COORD	25.55	31.06	1.00	1.00	MENTAL HEALTH CLINICIAN II
4050	3183	4002	CORR PSYCH RN	25.17	30.60	1.00	1.00	CORRECTIONAL PSYCH RN
4050	3222	4029	COMM HLTH WKR II	14.57	17.71	1.00	1.00	COMMUNITY HEALTH WORKER II
4050	3337	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
4050	3353	4067	SR PREV SVCS COOR	25.55	31.06	1.00	1.00	SR DEPART ANALYST
4050	3370	4050	MH CLINICIAN II	26.82	32.60	1.00	1.00	MENTAL HEALTH CLINICIAN II
4050	3431	4050	MH CLINICIAN II	26.82	32.60	1.00	1.00	PROGRAM ADMINISTRATOR
4050	3432	4050	MH CLINICIAN II	26.82	32.60	1.00	1.00	MENTAL HEALTH CLINICIAN I
4050	3459	4013	MID-LEVEL PRACTITION	29.14	35.43	1.00	1.00	MENTAL HEALTH CLINICIAN II
4050	3485	0137	MH BRANCH DIRECTOR	39.83	48.42	1.00	1.00	MENTAL HEALTH BRANCH DIRECTOR
4050	3537	0135	ADMIN SVCS MGR II	34.41	41.83	1.00	1.00	ADMIN SVCS MGR II
4050	3553	0143	DEPT ANALYST II	22.73	27.63	1.00	1.00	DEPARTMENT ANALYST II

**POSITION ALLOCATION TABLE FOR FY 2010-2011
(As of PP 13/10, through June 26, 2010)**

Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Prepared by Human Resources
								Incumbent Classification
4050	3598	0090	DEPT TECHNOLOGY COOR	23.17	28.17	1.00	0.00	## VACANT ##
4050	3599	0155	DEPT TECH APP SPEC	19.06	23.16	1.00	1.00	DEPT TECHNOLOGY APPLIC SPECIAL
4050	3657	0165	SR PROG SPECIALIST	25.06	30.46	1.00	1.00	SR PROG SPECIALIST
4050	3659	0168	PROGRAM ADMIN	26.32	31.99	1.00	0.00	## VACANT ##
4050	3667	0168	PROGRAM ADMIN	26.32	31.99	1.00	1.00	PROGRAM ADMINISTRATOR
4050	3721	4100	MH CLINICAL MANAGER	31.21	37.94	1.00	1.00	MENTAL HEALTH CLINICAL MANAGER
4050	3722	4099	DEP DIR MH CLIN SVS	34.41	41.83	1.00	1.00	DEPUTY DIR MH CLIN SERVICES
4050	3723	4099	DEP DIR MH CLIN SVS	34.41	41.83	1.00	1.00	DEPUTY DIR MH CLIN SERVICES
4050	3724	4100	MH CLINICAL MANAGER	31.21	37.94	1.00	0.00	## VACANT ##
4050	3726	0161	ADMIN SECRETARY	21.01	25.54	1.00	1.00	ADMIN SECRETARY
4050	3727	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
4050	3728	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
4050	3729	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	0.00	## VACANT ##
4050	3730	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	0.95	MENTAL HEALTH REHAB SPECIALIST
4050	3731	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	0.00	## VACANT ##
4050	3734	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	0.90	MENTAL HEALTH REHAB SPECIALIST
4050	3735	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	0.90	MENTAL HEALTH REHAB SPECIALIST
4050	3736	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
4050	3737	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
4050	3741	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
4050	3742	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	0.80	MENTAL HEALTH REHAB SPECIALIST
4050	3743	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
4050	3744	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	0.00	## VACANT ##
4050	3746	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
4050	3749	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	0.00	## VACANT ##
4050	3750	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	0.00	## VACANT ##
4050	3752	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	0.00	## VACANT ##
4050	3753	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	0.00	## VACANT ##
4050	3755	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	0.00	## VACANT ##
4050	3762	4096	SUPVSNG MH CLINICIAN	28.15	34.22	1.00	1.00	SUPERVISING MH CLINICIAN
4050	3763	4096	SUPVSNG MH CLINICIAN	28.15	34.22	1.00	0.00	## VACANT ##
4050	3764	4096	SUPVSNG MH CLINICIAN	28.15	34.22	1.00	1.00	SUPERVISING MH CLINICIAN
4050	3765	4096	SUPVSNG MH CLINICIAN	28.15	34.22	1.00	1.00	SUPERVISING MH CLINICIAN
4050	3808	0165	SR PROG SPECIALIST	25.06	30.46	1.00	1.00	SR PROG SPECIALIST
4050	3811	4096	SUPVSNG MH CLINICIAN	28.15	34.22	1.00	0.00	## VACANT ##
4050	3813	0170	SR PROGRAM MANAGER	32.78	39.85	1.00	1.00	SR PROGRAM MANAGER
4050	3840	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	1.00	CLIENT SERVICES SPECIALIST
4050	3841	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	1.00	CLIENT SERVICES SPECIALIST
4050	3882	0124	ACCT SPECIALIST II	16.05	19.50	1.00	0.80	ACCT SPECIALIST II
			Dept FTE Total			98.00	67.00	
4051			MENTAL HEALTH SVCS ACCT					
4051	2529	4050	MH CLINICIAN II	26.82	32.60	1.00	0.80	MENTAL HEALTH CLINICIAN I
4051	2684	4050	MH CLINICIAN II	26.82	32.60	1.00	1.00	MENTAL HEALTH CLINICIAN II
4051	3469	4050	MH CLINICIAN II	26.82	32.60	1.00	0.00	## VACANT ##
4051	3512	4050	MH CLINICIAN II	26.82	32.60	1.00	1.00	MENTAL HEALTH CLINICIAN II
4051	3513	4050	MH CLINICIAN II	26.82	32.60	1.00	0.00	## VACANT ##
4051	3571	0143	DEPT ANALYST II	22.73	27.63	1.00	0.00	## VACANT ##
4051	3614	0063	ADMIN ASSISTANT	19.06	23.16	1.00	0.00	## VACANT ##
4051	3648	0060	STAFF ASSISTANT III	15.66	19.03	1.00	0.00	## VACANT ##
4051	3766	4087	MH REHAB SPECIALIST	21.01	25.54	1.00	0.00	## VACANT ##
4051	3767	0086	SR DEPT ANALYST	25.06	30.46	1.00	1.00	SR DEPART ANALYST
			Dept FTE Total			10.00	3.80	
4080			PUBLIC HEALTH CCS					
4080	2085	0125	ACCT SPECIALIST III	17.73	21.56	0.60	0.30	ACCOUNT SPECIALIST III
4080	2671	4046	PHYSICAL THERAPIST	27.62	33.57	1.00	0.00	## VACANT ##
4080	2674	4029	COMM HLTH WKR II	14.57	17.71	1.00	0.00	## VACANT ##
4080	2689	0124	ACCT SPECIALIST II	16.05	19.50	0.80	0.00	## VACANT ##
4080	2691	4047	OCCUPATION THERAPIST	27.62	33.57	1.00	0.00	## VACANT ##
4080	2707	4049	SUPERV THERAPIST	29.00	35.25	1.00	1.00	SUPERVISING THERAPIST
4080	3364	0057	STAFF ASSISTANT II	14.22	17.28	1.00	0.00	## VACANT ##
4080	3533	0055	STAFF ASSISTANT I	12.90	15.69	1.00	0.00	## VACANT ##
4080	3534	0055	STAFF ASSISTANT I	12.90	15.69	1.00	1.00	STAFF ASSISTANT I
4080	3632	0062	SUPERV STAFF ASSIST	18.14	22.05	1.00	1.00	SUPERVISING STAFF ASSISTANT

**POSITION ALLOCATION TABLE FOR FY 2010-2011
(As of PP 13/10, through June 26, 2010)**

								Prepared by Human Resources
Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Incumbent Classification
4080	3769	4094	HLTH PRGM ELIG WKR	15.66	19.03	1.00	1.00	HLTH PRGM ELIG WKR
4080	3771	4095	SR HLTH PRGM ELG WKR	17.29	21.01	1.00	1.00	SR HEALTH PROGRAM ELIG WORKER
4080	3803	4095	SR HLTH PRGM ELG WKR	17.29	21.01	1.00	1.00	SR HEALTH PROGRAM ELIG WORKER
4080	3863	4056	PH NURSE II	23.98	29.15	0.80	0.00	## VACANT ##
4080	3864	4106	SR PH NURSE	26.44	32.14	1.00	1.00	SR PUBLIC HLTH NURSE
4080	3865	4105	SUPERVISING PH NURSE	29.14	35.43	1.00	1.00	SUPERVISING PH NURSE
4080	3866	4106	SR PH NURSE	26.44	32.14	1.00	0.00	## VACANT ##
4080	3867	4056	PH NURSE II	23.98	29.15	1.00	0.00	## VACANT ##
4080	3868	4056	PH NURSE II	23.98	29.15	0.50	0.00	## VACANT ##
4080	3869	0170	SR PROGRAM MANAGER	32.78	39.85	1.00	1.00	SR PROGRAM MANAGER
			Dept FTE Total			18.70	9.30	
4510	SOLID WASTE							
4510	0699	3040	REFUSE SITE ATTENDAN	12.72	15.47	1.00	0.60	REFUSE SITE ATTENDANT
4510	1780	3039	SOL WASTE MAINT WKR	14.02	17.04	1.00	1.00	SOLID WASTE MAINT WORKER
4510	2070	3043	SOLID WASTE SITE OPR	16.21	19.70	1.00	1.00	SOLID WASTE SITE OPERATOR
4510	2128	3041	SOLID WASTE SUPVR	23.98	29.15	1.00	1.00	SOLID WASTE SUPERVISOR
4510	2239	3040	REFUSE SITE ATTENDAN	12.72	15.47	1.00	0.80	REFUSE SITE ATTENDANT
4510	2240	3040	REFUSE SITE ATTENDAN	12.72	15.47	1.00	0.85	REFUSE SITE ATTENDANT
4510	2241	3040	REFUSE SITE ATTENDAN	12.72	15.47	1.00	1.00	REFUSE SITE ATTENDANT
4510	2481	3044	SOLID WASTE ANALYST	18.69	22.71	1.00	0.00	## VACANT ##
4510	2784	3043	SOLID WASTE SITE OPR	16.21	19.70	1.00	1.00	SOLID WASTE SITE OPERATOR
4510	3071	3028	DEP DIRECTOR DOT-SW	34.41	41.83	1.00	0.00	## VACANT ##
4510	3223	3040	REFUSE SITE ATTENDAN	12.72	15.47	0.75	0.60	REFUSE SITE ATTENDANT
4510	3285	3043	SOLID WASTE SITE OPR	16.21	19.70	1.00	1.00	SOLID WASTE SITE OPERATOR
4510	3575	0124	ACCT SPECIALIST II	16.05	19.50	1.00	0.00	## VACANT ##
			Dept FTE Total			12.75	8.85	
5010	SOCIAL SERVICES							
5010	0702	S546	SOCIAL WORKER III	22.07	26.83	1.00	0.00	## VACANT ##
5010	0703	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	0704	S552	SOCIAL WORKER V	25.55	31.06	1.00	0.00	## VACANT ##
5010	0707	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER III-DIF
5010	0708	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	0710	S546	SOCIAL WORKER III	22.07	26.83	1.00	1.00	SOCIAL WORKER III
5010	0711	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER V
5010	0713	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	0714	S546	SOCIAL WORKER III	22.07	26.83	1.00	1.00	SOCIAL WORKER II
5010	0715	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER III-DIF
5010	0717	S503	ACCOUNT CLERK II	16.05	19.50	1.00	1.00	ACCOUNT CLERK II
5010	0719	S504	ACCOUNT CLERK III	17.73	21.56	1.00	1.00	ACCOUNT CLERK III
5010	0721	S511	ELIGIBILITY SUPVR	21.01	25.54	1.00	1.00	ELIGIBILITY SUPERVISOR
5010	0722	S546	SOCIAL WORKER III	22.07	26.83	1.00	1.00	SOCIAL WORKER III
5010	0723	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	0724	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER V
5010	0725	S535	OFFICE ASST II	14.22	17.28	1.00	0.00	## VACANT ##
5010	0726	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	0.00	## VACANT ##
5010	0728	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	1.00	ELIGIBILITY WORKER III
5010	0729	S565	ACCOUNT CLERK SUPVR	19.54	23.76	1.00	1.00	ACCOUNT CLERK SUPERVISOR
5010	0734	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER III-DIF
5010	0735	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	0.00	## VACANT ##
5010	0736	S535	OFFICE ASST II	14.22	17.28	1.00	0.00	## VACANT ##
5010	0738	S565	ACCOUNT CLERK SUPVR	19.54	23.76	1.00	1.00	ACCOUNT CLERK SUPERVISOR
5010	0739	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	0.00	## VACANT ##
5010	0741	S551	SOCIAL WKR SUP II	28.15	34.22	1.00	1.00	SOCIAL WORKER III-DIF
5010	0742	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	0.00	## VACANT ##
5010	0743	S503	ACCOUNT CLERK II	16.05	19.50	1.00	0.00	## VACANT ##
5010	0745	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	0749	S511	ELIGIBILITY SUPVR	21.01	25.54	1.00	1.00	ELIGIBILITY SUPERVISOR
5010	0750	S555	STAFF SVCS ADMIN	26.32	31.99	1.00	1.00	SR STAFF SVC ANALYST
5010	0751	S536	OFFICE ASST III	15.66	19.03	1.00	0.00	## VACANT ##
5010	0752	S535	OFFICE ASST II	14.22	17.28	1.00	1.00	OFFICE ASST II
5010	0754	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	0755	S535	OFFICE ASST II	14.22	17.28	1.00	0.00	## VACANT ##
5010	0757	S503	ACCOUNT CLERK II	16.05	19.50	1.00	1.00	ACCOUNT CLERK II

POSITION ALLOCATION TABLE FOR FY 2010-2011
(As of PP 13/10, through June 26, 2010)

Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Prepared by Human Resources
								Incumbent Classification
5010	0759	S546	SOCIAL WORKER III	22.07	26.83	1.00	1.00	SOCIAL WORKER III
5010	0762	S557	DEP DIR SOCIAL SVS	34.41	41.83	1.00	1.00	SR PROGRAM MANAGER
5010	0764	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	1.00	SCREENER
5010	0767	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	0768	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	0.00	## VACANT ##
5010	0770	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	0772	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER III-DIF
5010	0773	S535	OFFICE ASST II	14.22	17.28	1.00	1.00	OFFICE ASST II
5010	0774	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER V
5010	0775	S535	OFFICE ASST II	14.22	17.28	1.00	0.00	## VACANT ##
5010	0776	S549	SOCIAL WORKER SUP I	25.55	31.06	1.00	1.00	EMPLOY & TRAINING SUPERVISOR
5010	0777	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	0.00	## VACANT ##
5010	0779	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SR PROGRAM SPECIALIST
5010	0781	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	0.00	## VACANT ##
5010	0783	S503	ACCOUNT CLERK II	16.05	19.50	1.00	0.00	## VACANT ##
5010	0784	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	1.00	ELIGIBILITY WORKER III
5010	0785	S535	OFFICE ASST II	14.22	17.28	1.00	0.00	## VACANT ##
5010	0786	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	1.00	ELIGIBILITY WORKER III
5010	0787	S551	SOCIAL WKR SUP II	28.15	34.22	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
5010	0789	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	0.00	## VACANT ##
5010	0790	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	0792	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	0793	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	0.00	## VACANT ##
5010	0794	S565	ACCOUNT CLERK SUPVR	19.54	23.76	1.00	1.00	ACCOUNT CLERK SUPERVISOR
5010	0795	S552	SOCIAL WORKER V	25.55	31.06	1.00	0.00	## VACANT ##
5010	0796	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	1.00	ELIGIBILITY WORKER III
5010	0797	S535	OFFICE ASST II	14.22	17.28	1.00	1.00	OFFICE ASST II
5010	0799	S511	ELIGIBILITY SUPVR	21.01	25.54	1.00	1.00	ELIGIBILITY SUPERVISOR
5010	0800	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	0801	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	0802	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	0803	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	0804	S535	OFFICE ASST II	14.22	17.28	1.00	0.00	## VACANT ##
5010	0805	S535	OFFICE ASST II	14.22	17.28	1.00	1.00	OFFICE ASST II
5010	0808	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	0809	S503	ACCOUNT CLERK II	16.05	19.50	1.00	1.00	ACCOUNT CLERK II
5010	0811	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	0814	S560	STAFF SVS ANALYST II	22.73	27.63	1.00	1.00	PROGRAM SPECIALIST II
5010	0816	S546	SOCIAL WORKER III	22.07	26.83	1.00	1.00	SOCIAL WORKER II
5010	0819	S511	ELIGIBILITY SUPVR	21.01	25.54	1.00	1.00	ELIGIBILITY SUPERVISOR
5010	0820	S535	OFFICE ASST II	14.22	17.28	1.00	1.00	OFFICE ASST II
5010	0822	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	0823	S546	SOCIAL WORKER III	22.07	26.83	1.00	1.00	SOCIAL WORKER II
5010	0824	S535	OFFICE ASST II	14.22	17.28	1.00	0.00	## VACANT ##
5010	0825	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	1.00	ELIGIBILITY WORKER III
5010	0826	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER II
5010	0827	S504	ACCOUNT CLERK III	17.73	21.56	1.00	0.00	## VACANT ##
5010	0828	S511	ELIGIBILITY SUPVR	21.01	25.54	1.00	1.00	ELIGIBILITY SUPERVISOR
5010	0966	S503	ACCOUNT CLERK II	16.05	19.50	1.00	1.00	ACCOUNT CLERK II
5010	0967	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	1.00	ELIGIBILITY WORKER III
5010	0968	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	1.00	ELIGIBILITY WORKER III
5010	0969	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER II
5010	0970	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	0973	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	0998	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	1007	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	0.00	## VACANT ##
5010	1009	S535	OFFICE ASST II	14.22	17.28	1.00	1.00	OFFICE ASST II
5010	1010	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	0.00	## VACANT ##
5010	1011	S511	ELIGIBILITY SUPVR	21.01	25.54	1.00	1.00	ELIGIBILITY SUPERVISOR
5010	1012	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER III
5010	1023	S503	ACCOUNT CLERK II	16.05	19.50	1.00	0.00	## VACANT ##
5010	1075	S538	SR PROGRAM MANAGER	32.78	39.85	1.00	1.00	SR PROGRAM MANAGER
5010	1111	S511	ELIGIBILITY SUPVR	21.01	25.54	1.00	1.00	ELIGIBILITY SUPERVISOR
5010	1113	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	0.00	## VACANT ##
5010	1115	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	1116	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II

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Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Prepared by Human Resources
								Incumbent Classification
5010	1188	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	1189	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	1190	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	1191	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER III-DIF
5010	1192	S552	SOCIAL WORKER V	25.55	31.06	1.00	0.00	## VACANT ##
5010	1193	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER II
5010	1242	S549	SOCIAL WORKER SUP I	25.55	31.06	1.00	1.00	SOCIAL WORKER SUPERVISOR I
5010	1243	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	1244	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	1245	S503	ACCOUNT CLERK II	16.05	19.50	1.00	1.00	ACCOUNT CLERK II
5010	1247	S551	SOCIAL WKR SUP II	28.15	34.22	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
5010	1249	S535	OFFICE ASST II	14.22	17.28	1.00	1.00	OFFICE ASST II
5010	1257	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	1288	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	0.00	## VACANT ##
5010	1317	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	0.00	## VACANT ##
5010	1318	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	1319	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST I
5010	1320	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	1321	S546	SOCIAL WORKER III	22.07	26.83	1.00	1.00	SOCIAL WORKER III
5010	1325	S503	ACCOUNT CLERK II	16.05	19.50	1.00	1.00	ACCOUNT CLERK II
5010	1421	S552	SOCIAL WORKER V	25.55	31.06	1.00	0.00	## VACANT ##
5010	1422	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	0.00	## VACANT ##
5010	1423	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	1424	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	1426	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	1427	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	1428	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	1429	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	1467	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	1468	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	1471	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	0.00	## VACANT ##
5010	1472	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	1.00	ELIGIBILITY WORKER III
5010	1477	S504	ACCOUNT CLERK III	17.73	21.56	1.00	1.00	ACCOUNT CLERK III
5010	1479	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	1480	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	1597	S565	ACCOUNT CLERK SUPVR	19.54	23.76	1.00	1.00	SECRETARY
5010	1641	S557	DEP DIR SOCIAL SVS	34.41	41.83	1.00	1.00	DEPUTY DIR SOCIAL SERVICES
5010	1642	S537	PROGRAM MANAGER	31.21	37.94	1.00	1.00	PROGRAM MANAGER
5010	1645	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER III-DIF
5010	1646	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	0.00	## VACANT ##
5010	1647	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	1675	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER III-DIF
5010	1687	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	0.00	## VACANT ##
5010	1688	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	1689	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	0.00	## VACANT ##
5010	1690	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	OFFICE ASST II
5010	1691	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	0.00	## VACANT ##
5010	1694	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	1695	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	1696	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER III-DIF
5010	1706	S555	STAFF SVCS ADMIN	26.32	31.99	1.00	1.00	PROGRAM ADMINISTRATOR
5010	1707	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER III
5010	1775	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER V
5010	1776	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	1.00	ELIGIBILITY WORKER III
5010	1778	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	1787	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST I
5010	1788	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	1790	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER I
5010	1791	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER III-DIF
5010	1792	S551	SOCIAL WKR SUP II	28.15	34.22	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
5010	1815	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	1816	S504	ACCOUNT CLERK III	17.73	21.56	1.00	1.00	ACCOUNT CLERK III
5010	1818	S560	STAFF SVS ANALYST II	22.73	27.63	1.00	1.00	PROGRAM SPECIALIST II
5010	1820	S514	EMPLOY & TRNG SUPR	22.07	26.83	1.00	1.00	EMPLOY & TRAINING SUPERVISOR
5010	1825	S516	EMPLOY & TRNG WKR II	19.06	23.16	1.00	0.00	## VACANT ##
5010	1826	S517	EMPLOY & TRNG WK III	21.01	25.54	1.00	0.00	## VACANT ##

**POSITION ALLOCATION TABLE FOR FY 2010-2011
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Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Prepared by Human Resources
								Incumbent Classification
5010	1865	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	1.00	ELIGIBILITY WORKER II
5010	1866	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	0.00	## VACANT ##
5010	1867	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	0.00	## VACANT ##
5010	1868	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	1869	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	1870	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	1871	S536	OFFICE ASST III	15.66	19.03	1.00	0.00	## VACANT ##
5010	1872	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	1873	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	1874	S551	SOCIAL WKR SUP II	28.15	34.22	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
5010	1875	S529	NURSE CASE MANAGER	22.84	27.76	1.00	1.00	NURSE CASE MANAGER
5010	1876	S559	SR NURSE CASE MANGR	26.44	32.14	1.00	1.00	NURSE CASE MANAGER
5010	1877	S552	SOCIAL WORKER V	25.55	31.06	1.00	0.00	## VACANT ##
5010	1878	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	1879	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	1880	S535	OFFICE ASST II	14.22	17.28	1.00	1.00	OFFICE ASST II
5010	1881	S535	OFFICE ASST II	14.22	17.28	1.00	1.00	OFFICE ASST II
5010	1882	S555	STAFF SVCS ADMIN	26.32	31.99	1.00	1.00	STAFF SERVICES ADMINISTRATOR
5010	1942	S559	SR NURSE CASE MANAGE	26.44	32.14	1.00	1.00	SR NURSE CASE MANAGER
5010	1944	S536	OFFICE ASST III	15.66	19.03	1.00	0.00	## VACANT ##
5010	1973	S538	SR PROGRAM MANAGER	32.78	39.85	1.00	1.00	SR PROGRAM MANAGER
5010	1974	S554	SR STAFF SVC ANALYST	25.06	30.46	1.00	1.00	SR STAFF SVC ANALYST
5010	1976	S554	SR STAFF SVC ANALYST	25.06	30.46	1.00	1.00	SR STAFF SVC ANALYST
5010	1977	S516	EMPLOY & TRNG WKR II	19.06	23.16	1.00	0.00	## VACANT ##
5010	1979	S554	SR STAFF SVC ANALYST	25.06	30.46	1.00	1.00	SR PROGRAM SPECIALIST
5010	1980	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	1981	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	0.00	## VACANT ##
5010	1983	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	1984	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	1.00	ELIGIBILITY WORKER III
5010	1985	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	1.00	ELIGIBILITY WORKER III
5010	1986	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	0.00	## VACANT ##
5010	1987	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	0.00	## VACANT ##
5010	1988	S532	OFFICE ASST SUPVR I	18.14	22.05	1.00	1.00	OFFICE ASST SUPERVISOR I
5010	1991	S535	OFFICE ASST II	14.22	17.28	1.00	1.00	OFFICE ASST II
5010	1992	S554	SR STAFF SVC ANALYST	25.06	30.46	1.00	1.00	PROGRAM SPECIALIST II
5010	1993	S537	PROGRAM MANAGER	31.21	37.94	1.00	1.00	PROGRAM MANAGER
5010	2014	S529	NURSE CASE MANAGER	22.84	27.76	1.00	1.00	NURSE CASE MANAGER
5010	2015	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	2016	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	2017	S551	SOCIAL WKR SUP II	28.15	34.22	1.00	1.00	NURSE CASE MANAGER SUPERVISOR
5010	2018	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER V
5010	2019	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER III
5010	2020	S552	SOCIAL WORKER V	25.55	31.06	1.00	0.00	## VACANT ##
5010	2021	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER III-DIF
5010	2022	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER V
5010	2023	S555	STAFF SVCS ADMIN	26.32	31.99	1.00	0.00	## VACANT ##
5010	2025	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	2090	S555	STAFF SVCS ADMIN	26.32	31.99	1.00	1.00	PROGRAM ADMINISTRATOR
5010	2094	S517	EMPLOY & TRNG WK III	21.01	25.54	1.00	1.00	EMPLOY & TRAINING WORKER III
5010	2105	S510	DEP PUBLIC GUARDIAN	28.15	34.22	1.00	1.00	DEP PUBLIC GUARDIAN/ADMIN
5010	2117	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	0.00	## VACANT ##
5010	2118	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	2132	S552	SOCIAL WORKER V	25.55	31.06	1.00	0.00	## VACANT ##
5010	2138	S514	EMPLOY & TRNG SUPR	22.07	26.83	1.00	0.00	## VACANT ##
5010	2139	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER II
5010	2140	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER V
5010	2157	S555	STAFF SVCS ADMIN	26.32	31.99	1.00	1.00	PROGRAM ADMINISTRATOR
5010	2176	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	2177	S577	VETERANS SVS OFFICER	26.20	31.85	1.00	1.00	VETERANS SERVICES OFFICER
5010	2202	S555	STAFF SVCS ADMIN	26.32	31.99	1.00	1.00	STAFF SERVICES ADMINISTRATOR
5010	2204	S551	SOCIAL WKR SUP II	28.15	34.22	1.00	1.00	SOCIAL WORKER SUPERVISOR II
5010	2205	S560	STAFF SVS ANALYST II	22.73	27.63	1.00	0.00	## VACANT ##
5010	2207	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	2208	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	2209	S533	OFFICE ASSIST SUP II	19.06	23.16	1.00	1.00	SECRETARY
5010	2210	S533	OFFICE ASSIST SUP II	19.06	23.16	1.00	1.00	SECRETARY

**POSITION ALLOCATION TABLE FOR FY 2010-2011
(As of PP 13/10, through June 26, 2010)**

Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Prepared by Human Resources
								Incumbent Classification
5010	2212	S554	SR STAFF SVC ANALYST	25.06	30.46	1.00	1.00	PROGRAM SPECIALIST II
5010	2213	S504	ACCOUNT CLERK III	17.73	21.56	1.00	1.00	ACCOUNT CLERK III
5010	2214	S504	ACCOUNT CLERK III	17.73	21.56	1.00	0.00	## VACANT ##
5010	2215	S504	ACCOUNT CLERK III	17.73	21.56	1.00	1.00	ACCOUNT CLERK III
5010	2233	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	0.00	## VACANT ##
5010	2234	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	2243	S557	DEP DIR SOCIAL SVS	34.41	41.83	1.00	1.00	DEPUTY DIR SOCIAL SERVICES
5010	2244	S538	SR PROGRAM MANAGER	32.78	39.85	1.00	1.00	SR PROGRAM MANAGER
5010		S538	SR PROGRAM MANAGER	32.78	39.85	0.00	1.00	SR PROGRAM MANAGER
5010	2245	S560	STAFF SVS ANALYST II	22.73	27.63	1.00	1.00	ADMINISTRATIVE SECRETARY
5010	2260	S516	EMPLOY & TRNG WKR II	19.06	23.16	1.00	1.00	EMPLOY & TRAINING WORKER II
5010	2261	S516	EMPLOY & TRNG WKR II	19.06	23.16	1.00	0.00	## VACANT ##
5010	2297	S551	SOCIAL WKR SUP II	28.15	34.22	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
5010	2298	S551	SOCIAL WKR SUP II	28.15	34.22	1.00	1.00	SOCIAL WORKER SUPERVISOR II
5010	2304	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER II
5010	2315	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	1.00	ELIGIBILITY WORKER III
5010	2318	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	2319	S551	SOCIAL WKR SUP II	28.15	34.22	1.00	0.00	## VACANT ##
5010	2320	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER III-DIF
5010	2321	S536	OFFICE ASST III	15.66	19.03	1.00	0.00	## VACANT ##
5010	2326	S538	SR PROGRAM MANAGER	32.78	39.85	1.00	1.00	SR PROGRAM MANAGER
5010	2356	S537	PROGRAM MANAGER	31.21	37.94	1.00	1.00	PROGRAM MANAGER
5010	2357	S514	EMPLOY & TRNG SUPR	22.07	26.83	1.00	1.00	ELIGIBILITY SUPERVISOR
5010	2359	S516	EMPLOY & TRNG WKR II	19.06	23.16	1.00	1.00	EMPLOY & TRAINING WORKER II
5010	2362	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	2476	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	0.00	## VACANT ##
5010	2477	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	0.00	## VACANT ##
5010	2478	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	2479	S516	EMPLOY & TRNG WKR II	19.06	23.16	1.00	1.00	EMPLOY & TRAINING WORKER II
5010	2498	S578	VETERANS SERVICE REP	18.60	22.62	1.00	1.00	VETERANS SERVICES REP
5010	2522	S538	SR PROGRAM MANAGER	32.78	39.85	1.00	0.00	## VACANT ##
5010	2523	S556	PROGRAM ADMINISTRATO	26.32	31.99	1.00	1.00	PROGRAM ADMINISTRATOR
5010	2524	S536	OFFICE ASST III	15.66	19.03	1.00	0.00	## VACANT ##
5010	2525	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	2545	S516	EMPLOY & TRNG WKR II	19.06	23.16	1.00	1.00	EMPLOY & TRAINING WORKER II
5010	2546	S516	EMPLOY & TRNG WKR II	19.06	23.16	1.00	1.00	EMPLOY & TRAINING WORKER II
5010	2547	S516	EMPLOY & TRNG WKR II	19.06	23.16	1.00	1.00	EMPLOY & TRAINING WORKER II
5010	2548	S516	EMPLOY & TRNG WKR II	19.06	23.16	1.00	1.00	SOCIAL WORKER ASST II
5010	2549	S516	EMPLOY & TRNG WKR II	19.06	23.16	1.00	1.00	EMPLOY & TRAINING WORKER II
5010	2550	S516	EMPLOY & TRNG WKR II	19.06	23.16	1.00	0.00	## VACANT ##
5010	2551	S516	EMPLOY & TRNG WKR II	19.06	23.16	1.00	1.00	ELIGIBILITY WORKER III
5010	2552	S516	EMPLOY & TRNG WKR II	19.06	23.16	1.00	1.00	EMPLOY & TRAINING WORKER II
5010	2553	S516	EMPLOY & TRNG WKR II	19.06	23.16	1.00	1.00	EMPLOY & TRAINING WORKER II
5010	2556	S516	EMPLOY & TRNG WKR II	19.06	23.16	1.00	1.00	EMPLOY & TRAINING WORKER II
5010	2558	S516	EMPLOY & TRNG WKR II	19.06	23.16	1.00	1.00	EMPLOY & TRAINING WORKER II
5010	2559	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	0.00	## VACANT ##
5010	2561	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	1.00	ELIGIBILITY WORKER III
5010	2562	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	1.00	ELIGIBILITY WORKER III
5010	2564	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	1.00	ELIGIBILITY WORKER III
5010	2567	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	0.00	## VACANT ##
5010	2569	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	0.00	## VACANT ##
5010	2570	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	1.00	ELIGIBILITY WORKER III
5010	2572	S517	EMPLOY & TRNG WK III	21.01	25.54	1.00	1.00	EMPLOY & TRAINING WORKER III
5010	2573	S517	EMPLOY & TRNG WK III	21.01	25.54	1.00	0.00	## VACANT ##
5010	2574	S514	EMPLOY & TRNG SUPR	22.07	26.83	1.00	0.00	## VACANT ##
5010	2575	S555	STAFF SVCS ADMIN	26.32	31.99	1.00	1.00	PROGRAM ADMINISTRATOR
5010	2576	S560	STAFF SVS ANALYST II	22.73	27.63	1.00	1.00	PROGRAM SPECIALIST II
5010	2577	S560	STAFF SVS ANALYST II	22.73	27.63	1.00	1.00	PROGRAM SPECIALIST II
5010	2578	S554	SR STAFF SVC ANALYST	25.06	30.46	1.00	1.00	ACCOUNT CLERK SUPERVISOR
5010	2579	S555	STAFF SVCS ADMIN	26.32	31.99	1.00	0.00	## VACANT ##
5010	2580	S532	OFFICE ASST SUPVR I	18.14	22.05	1.00	0.00	## VACANT ##
5010	2595	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER II
5010	2598	S536	OFFICE ASST III	15.66	19.03	1.00	0.00	## VACANT ##
5010	2599	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	2601	S568	VOCATIONAL ASSISTANT	13.22	16.07	1.00	0.00	## VACANT ##

**POSITION ALLOCATION TABLE FOR FY 2010-2011
(As of PP 13/10, through June 26, 2010)**

Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Prepared by Human Resources
								Incumbent Classification
5010	2603	S552	SOCIAL WORKER V	25.55	31.06	1.00	0.00	## VACANT ##
5010	2604	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER III-DIF
5010	2605	S528	ELIGIBILITY WKR III	18.14	22.05	1.00	1.00	ELIGIBILITY WORKER III
5010	2606	S555	STAFF SVCS ADMIN	26.32	31.99	1.00	1.00	PROGRAM ADMINISTRATOR
5010	2607	S533	OFFICE ASSIST SUP II	19.06	23.16	1.00	1.00	OFFICE ASST SUPERVISOR II
5010	2635	S551	SOCIAL WKR SUP II	28.15	34.22	1.00	1.00	SOCIAL WORKER SUPERVISOR II
5010	2636	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	NURSE CASE MANAGER
5010	2637	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	0.00	## VACANT ##
5010	2638	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	2639	S557	DEP DIR SOCIAL SVS	34.41	41.83	1.00	1.00	DEPUTY DIR SOCIAL SERVICES
5010	2652	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER III-DIF
5010	2653	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER III-DIF
5010	2654	S552	SOCIAL WORKER V	25.55	31.06	1.00	0.00	## VACANT ##
5010	2655	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER II
5010	2656	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER V
5010	2657	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER V
5010	2658	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	2659	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	2661	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	2662	S551	SOCIAL WKR SUP II	28.15	34.22	1.00	1.00	SOCIAL WORKER SUPERVISOR II
5010	2665	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	2666	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	2667	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	2669	S554	SR STAFF SVC ANALYST	25.06	30.46	1.00	1.00	SR PROGRAM SPECIALIST
5010	2670	S557	DEP DIR SOCIAL SVS	34.41	41.83	1.00	0.00	## VACANT ##
5010	2673	S560	STAFF SVS ANALYST II	22.73	27.63	1.00	1.00	STAFF SERVICES ANALYST II
5010	2706	S555	STAFF SVCS ADMIN	26.32	31.99	1.00	1.00	STAFF SERVICES ADMINISTRATOR
5010	2709	S536	OFFICE ASST III	15.66	19.03	1.00	0.00	## VACANT ##
5010	2713	S504	ACCOUNT CLERK III	17.73	21.56	1.00	1.00	ACCOUNT CLERK III
5010	2715	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	NURSE CASE ASSISTANT
5010	2716	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	2717	S546	SOCIAL WORKER III	22.07	26.83	1.00	0.00	## VACANT ##
5010	2718	S546	SOCIAL WORKER III	22.07	26.83	1.00	1.00	SOCIAL WORKER III
5010	2719	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER II
5010	2720	S552	SOCIAL WORKER V	25.55	31.06	1.00	0.00	## VACANT ##
5010	2721	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	PROGRAM SPECIALIST II
5010	2723	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER V
5010	2724	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER III-DIF
5010	2725	S552	SOCIAL WORKER V	25.55	31.06	1.00	0.00	## VACANT ##
5010	2726	S533	OFFICE ASSIST SUP II	19.06	23.16	1.00	1.00	OFFICE ASST SUPERVISOR II
5010	2727	S565	ACCOUNT CLERK SUPVR	19.54	23.76	1.00	1.00	ACCOUNT CLERK SUPERVISOR
5010	2729	S551	SOCIAL WKR SUP II	28.15	34.22	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
5010	2812	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	2813	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	2814	S554	SR STAFF SVC ANALYST	25.06	30.46	1.00	1.00	SR PROGRAM SPECIALIST
5010	2815	S555	STAFF SVCS ADMIN	26.32	31.99	1.00	0.00	## VACANT ##
5010	2849	S560	STAFF SVS ANALYST II	22.73	27.63	1.00	1.00	PROGRAM SPECIALIST II
5010	2850	S560	STAFF SVS ANALYST II	22.73	27.63	1.00	1.00	PROGRAM SPECIALIST II
5010	2851	S555	STAFF SVCS ADMIN	26.32	31.99	1.00	1.00	STAFF SERVICES ADMINISTRATOR
5010	2852	S555	STAFF SVCS ADMIN	26.32	31.99	1.00	1.00	PROGRAM ADMINISTRATOR
5010	2853	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	0.00	## VACANT ##
5010	2854	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	2855	S578	VETERANS SERVICE REP	18.60	22.62	1.00	1.00	VETERANS SERVICES REP
5010	2941	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	3018	S555	STAFF SVCS ADMIN	26.32	31.99	1.00	1.00	SR STAFF SVC ANALYST
5010	3019	S554	SR STAFF SVC ANALYST	25.06	30.46	1.00	0.00	## VACANT ##
5010	3020	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	3040	S555	STAFF SVCS ADMIN	26.32	31.99	1.00	1.00	PROGRAM ADMINISTRATOR
5010	3089	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST III
5010	3090	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	3091	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	3092	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST II
5010	3093	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	0.00	## VACANT ##
5010	3094	S503	ACCOUNT CLERK II	16.05	19.50	1.00	1.00	ACCOUNT CLERK II
5010	3243	S504	ACCOUNT CLERK III	17.73	21.56	1.00	1.00	ACCOUNT CLERK III
5010	3244	S533	OFFICE ASSIST SUP II	19.06	23.16	1.00	1.00	SECRETARY

**POSITION ALLOCATION TABLE FOR FY 2010-2011
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Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Prepared by Human Resources
								Incumbent Classification
5010	3262	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	3263	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	3264	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	3265	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	3266	S512	ELIGIBILITY WKR II	16.45	19.99	1.00	1.00	ELIGIBILITY WORKER II
5010	3267	S535	OFFICE ASST II	14.22	17.28	1.00	1.00	OFFICE ASST II
5010	3268	S503	ACCOUNT CLERK II	16.05	19.50	1.00	1.00	ACCOUNT CLERK II
5010	3269	S503	ACCOUNT CLERK II	16.05	19.50	1.00	1.00	ACCOUNT CLERK II
5010	3270	S565	ACCOUNT CLERK SUPVR	19.54	23.76	1.00	1.00	ACCOUNT CLERK SUPERVISOR
5010	3271	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER I
5010	3272	S554	SR STAFF SVC ANALYST	25.06	30.46	1.00	1.00	SR PROGRAM SPECIALIST
5010	3289	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER II
5010	3395	S538	SR PROGRAM MANAGER	32.78	39.85	1.00	1.00	SR PROGRAM MANAGER
5010	3413	S570	WELFARE INVESTGR II	27.56	33.51	1.00	1.00	WELFARE INVESTIGATOR II
5010	3414	S570	WELFARE INVESTGR II	27.56	33.51	1.00	1.00	WELFARE INVESTIGATOR II
5010	3415	S570	WELFARE INVESTGR II	27.56	33.51	1.00	1.00	WELFARE INVESTIGATOR II
5010	3416	S567	CHIEF WELFARE INVEST	35.10	42.67	1.00	1.00	CHIEF WELFARE INVESTIGATOR
5010	3434	S504	ACCOUNT CLERK III	17.73	21.56	1.00	1.00	ACCOUNT CLERK III
5010	3450	S517	EMPLOY & TRNG WK III	21.01	25.54	1.00	0.00	## VACANT ##
5010	3474	S552	SOCIAL WORKER V	25.55	31.06	1.00	1.00	SOCIAL WORKER III-DIF
5010	3475	S576	SR PROG SPECIALIST	25.06	30.46	1.00	1.00	SR PROGRAM SPECIALIST
5010	3493	S546	SOCIAL WORKER III	22.07	26.83	1.00	0.00	## VACANT ##
5010	3516	S554	SR STAFF SVC ANALYST	25.06	30.46	1.00	0.00	## VACANT ##
5010	3519	0143	DEPT ANALYST II	22.73	27.63	1.00	1.00	DEPARTMENT ANALYST II
5010	3520	4067	SR PREV SVCS COOR	25.55	31.06	1.00	1.00	SR DEPART ANALYST
5010	3523	S556	PROGRAM ADMIN	26.32	31.99	1.00	1.00	PROGRAM ADMINISTRATOR
5010	3524	0146	SS BRANCH DIRECTOR	39.83	48.42	1.00	0.00	## VACANT ##
5010	3530	S551	SOCIAL WKR SUP II	28.15	34.22	1.00	1.00	SOCIAL WORKER SUPERVISOR II
5010	3531	S551	SOCIAL WKR SUP II	28.15	34.22	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF
5010	3557	S560	STAFF SVS ANALYST II	22.73	27.63	1.00	0.00	## VACANT ##
5010	3558	S542	SOCIAL WKR ASST II	18.14	22.05	1.00	1.00	SOCIAL WORKER ASST I
5010	3559	S517	EMPLOY & TRNG WK III	21.01	25.54	1.00	1.00	ADMINISTRATIVE SECRETARY
5010	3581	S504	ACCOUNT CLERK III	17.73	21.56	1.00	1.00	ACCOUNT CLERK III
5010	3607	S584	SOCIAL WRKR CLINIC	26.82	32.60	1.00	1.00	SOCIAL WORKER V
5010	3618	S575	PROGRAM SPEC II	22.73	27.63	1.00	1.00	PROGRAM SPECIALIST II
5010	3633	S554	SR STAFF SVC ANALYST	25.06	30.46	1.00	1.00	ACCOUNT CLERK III
5010	3634	S556	PROGRAM ADMIN	26.32	31.99	1.00	1.00	PROGRAM ADMINISTRATOR
5010	3636	0086	SR DEPT ANALYST	25.06	30.46	1.00	1.00	SR DEPART ANALYST
5010	3637	0060	STAFF ASSISTANT III	15.66	19.03	1.00	1.00	STAFF ASSISTANT III
5010	3649	S587	MH REHAB SPECIALIST	21.01	25.54	1.00	0.00	## VACANT ##
5010	3650	S589	CLIENT SERVICES SPEC	18.60	22.62	1.00	1.00	CLIENT SERVICES SPECIALIST
5010	3732	S587	MH REHAB SPECIALIST	21.01	25.54	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
5010	3733	S587	MH REHAB SPECIALIST	21.01	25.54	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
5010	3738	S587	MH REHAB SPECIALIST	21.01	25.54	1.00	0.00	## VACANT ##
5010	3739	S587	MH REHAB SPECIALIST	21.01	25.54	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
5010	3740	S587	MH REHAB SPECIALIST	21.01	25.54	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
5010	3745	S587	MH REHAB SPECIALIST	21.01	25.54	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
5010	3747	S587	MH REHAB SPECIALIST	21.01	25.54	1.00	1.00	MENTAL HEALTH REHAB SPECIALIST
5010	3748	S587	MH REHAB SPECIALIST	21.01	25.54	1.00	0.00	## VACANT ##
5010	3751	S587	MH REHAB SPECIALIST	21.01	25.54	1.00	0.00	## VACANT ##
5010	3757	S575	PROGRAM SPEC II	22.73	27.63	1.00	0.00	## VACANT ##
5010	3758	S575	PROGRAM SPEC II	22.73	27.63	1.00	1.00	PROGRAM SPECIALIST I
5010	3761	S556	PROGRAM ADMINISTRATOR	26.32	31.99	1.00	1.00	PROGRAM ADMINISTRATOR
5010	3768	4096	SUPVSNM MH CLINICIAN	28.15	34.22	1.00	0.00	## VACANT ##
5010	3773	S525	LEGAL CLERK II	16.05	19.50	1.00	1.00	LEGAL CLERK II
5010	3774	S525	LEGAL CLERK II	16.05	19.50	1.00	1.00	LEGAL CLERK II
5010	3775	S525	LEGAL CLERK II	16.05	19.50	1.00	0.00	## VACANT ##
5010	3776	S525	LEGAL CLERK II	16.05	19.50	1.00	1.00	LEGAL CLERK II
5010	3777	S525	LEGAL CLERK II	16.05	19.50	1.00	1.00	LEGAL CLERK II
5010	3778	S526	LEGAL CLERK III	17.73	21.56	1.00	1.00	LEGAL CLERK III
5010	3780	S576	SR PROG SPECIALIST	25.06	30.46	1.00	1.00	SR PROGRAM SPECIALIST
5010	3781	S576	SR PROG SPECIALIST	25.06	30.46	1.00	1.00	SR STAFF SVC ANALYST
5010	3785	S587	MH REHAB SPECIALIST	21.01	25.54	1.00	1.00	CLIENT SERVICES SPECIALIST
5010	3786	S587	MH REHAB SPECIALIST	21.01	25.54	1.00	1.00	CLIENT SERVICES SPECIALIST
5010	3787	S587	MH REHAB SPECIALIST	21.01	25.54	1.00	1.00	SOCIAL WORKER ASST I
5010	3788	4050	MH CLINICIAN II	26.82	32.60	1.00	1.00	PROGRAM SPECIALIST II

**POSITION ALLOCATION TABLE FOR FY 2010-2011
(As of PP 13/10, through June 26, 2010)**

								Prepared by Human Resources
Budget Unit	Pos No.	Job Class	Allocated Classification	Step One	Step Five	Alloc FTE	Filled FTE	Incumbent Classification
5010	3789	4050	MH CLINICIAN II	26.82	32.60	1.00	0.00	## VACANT ##
5010	3790	S575	PROGRAM SPEC II	22.73	27.63	1.00	1.00	PROGRAM SPECIALIST II
5010	3791	4069	HUMAN SVS WORKER	16.05	19.50	1.00	0.00	## VACANT ##
5010	3792	S589	CLIENT SERVICES SPEC	18.60	22.62	1.00	1.00	CLIENT SERVICES SPECIALIST
5010	3797	S575	PROGRAM SPEC II	22.73	27.63	1.00	0.00	## VACANT ##
5010	3798	0086	SR DEPT ANALYST	25.06	30.46	1.00	0.00	## VACANT ##
5010	3800	S576	SR PROG SPECIALIST	25.06	30.46	1.00	0.00	## VACANT ##
5010	3804	S586	STAFF SVCS MGR II	34.41	41.83	1.00	1.00	STAFF SERVICES MANAGER II
5010	3805	S586	STAFF SVCS MGR II	34.41	41.83	1.00	1.00	STAFF SERVICES MANAGER II
5010	3816	S504	ACCOUNT CLERK III	17.73	21.56	1.00	1.00	ACCOUNT CLERK II
5010	3818	S575	PROGRAM SPEC II	22.73	27.63	1.00	1.00	PROGRAM SPECIALIST II
5010	3820	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST II
5010	3821	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST II
5010	3822	S536	OFFICE ASST III	15.66	19.03	1.00	0.00	## VACANT ##
5010	3823	S536	OFFICE ASST III	15.66	19.03	1.00	1.00	OFFICE ASST II
5010	3825	S588	HLTH PRM ELIG WRK	15.66	19.03	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WRK
5010	3885	S590	DEPT INFO SYSTEM MGR	32.78	39.85	1.00	1.00	DEPT INFO SYSTEMS MANAGER
5010	3886	S591	DEPT INFO SYST ADMIN	30.58	37.18	1.00	0.00	## VACANT ##
5010	3887	S592	DEPT INFO SYS ANALYS	27.76	33.75	1.00	1.00	DEPT INFO SYSTEMS ANALYST
5010	3888	S592	DEPT INFO SYS ANALYS	27.76	33.75	1.00	1.00	DEPT INFO SYSTEMS ANALYST
5010	3889	S592	DEPT INFO SYS ANALYS	27.76	33.75	1.00	0.10	DEPT INFO SYSTEMS ANALYST
5010	3889	S592	DEPT INFO SYS ANALYS	27.76	33.75	0.00	1.00	DEPT INFO SYSTEMS ANALYST
5010	3890	S593	DEPT INFO SYST TECH	22.07	26.83	1.00	1.00	DEPT INFO SYSTEMS TECHNICIAN
5010	3891	S593	DEPT INFO SYST TECH	22.07	26.83	1.00	1.00	DEPT INFO SYSTEMS TECHNICIAN
			Dept FTE Total			453.00	350.10	
5020			HSA ADMINISTRATION					
5020	3392	0016	COMPLIANCE MANAGER	29.71	36.12	1.00	1.00	COMPLIANCE MANAGER
5020	3521	0144	H&HS AGENCY DIRECTOR	55.03	66.89	1.00	1.00	ACTING HLTH_HUM SVC AGENCY DIR
5020	3522	0145	ASST DIR H&HS AGENCY	45.28	55.04	1.00	1.00	ACTING ASST HSA DIRECTOR
5020	3579	0091	DEPARTMENT IT SUPERV	24.32	29.57	1.00	1.00	DEPARTMENT IT SUPERVISOR
5020	3608	S555	STAFF SVCS ADMIN	26.32	31.99	1.00	1.00	STAFF SERVICES ADMINISTRATOR
5020	3613	0160	CHIEF FISCAL OFFICER	36.12	43.91	1.00	1.00	CHIEF FISCAL OFFICER
5020	3783	S554	SR STAFF SVC ANALYST	25.06	30.46	1.00	0.00	## VACANT ##
			Dept FTE Total			7.00	6.00	
6110			LIBRARY					
6110	0851	8005	BOOKMOBILE DRIVER	16.21	19.70	1.00	1.00	BOOKMOBILE DRIVER
6110	0852	8007	LIBRARIAN II	23.17	28.17	1.00	1.00	LIBRARIAN II
6110	1669	8003	LIBRARY TECH	15.66	19.03	1.00	1.00	LIBRARY TECHNICIAN
6110	1671	8003	LIBRARY TECH	15.66	19.03	1.00	1.00	LIBRARY TECHNICIAN
6110	1674	0063	ADMIN ASSISTANT	19.06	23.16	1.00	1.00	ADMIN ASSIST - OUT OF CLASS
6110	1945	8007	LIBRARIAN II	23.17	28.17	1.00	1.00	LIBRARIAN II
6110	2629	8003	LIBRARY TECH	15.66	19.03	1.00	1.00	LIBRARY TECHNICIAN
6110	3476	8011	COUNTY LIBRARIAN/DIR	36.40	44.25	1.00	1.00	COUNTY LIBRARIAN/DIRECTOR
6110	3477	8009	ASST CO LIBRARIAN	29.71	36.12	1.00	0.00	## VACANT ##
6110	3478	8010	BRANCH LIBRARIAN	25.55	31.06	1.00	1.00	BRANCH LIBRARIAN
6110	3479	8010	BRANCH LIBRARIAN	25.55	31.06	1.00	1.00	BRANCH LIBRARIAN
6110	3480	8012	LIBRARY ASSOCIATE	19.06	23.16	1.00	0.00	## VACANT ##
6110	3481	8012	LIBRARY ASSOCIATE	19.06	23.16	1.00	0.80	LIBRARY ASSOCIATE
6110	3482	8012	LIBRARY ASSOCIATE	19.06	23.16	1.00	1.00	LIBRARY ASSOCIATE
6110	3483	8013	SR LIBRARY TECH	17.29	21.01	1.00	0.80	SR LIBRARY TECH
6110	3484	8013	SR LIBRARY TECH	17.29	21.01	1.00	1.00	SR LIBRARY TECH
6110	3486	8003	LIBRARY TECH	15.66	19.03	0.50	0.00	## VACANT ##
6110	3487	8003	LIBRARY TECH	15.66	19.03	0.95	0.00	## VACANT ##
6110	3488	8003	LIBRARY TECH	15.66	19.03	0.80	0.75	LIBRARY TECHNICIAN
6110	3617	8003	LIBRARY TECH	15.66	19.03	0.50	0.00	## VACANT ##
			Dept FTE Total			18.75	14.35	
6210			FARM ADVISOR					
6210	0853	0067	OFF SVCS SUPERVISOR	21.01	25.54	1.00	1.00	OFF SVCS SUPERVISOR
6210	0855	2045	AGRICULTURAL TECH	17.29	21.01	1.00	1.00	AGRICULTURAL TECH
6210	3409	0057	STAFF ASSISTANT II	14.22	17.28	1.00	0.00	## VACANT ##
6210	3806	0057	STAFF ASSISTANT II	14.22	17.28	1.00	1.00	STAFF ASSISTANT II
			Dept FTE Total			4.00	3.00	

