

SHERIFF-CORONER

SHERIFF-CORONER2310

THOMAS D. ALLMAN, Sheriff-Coroner

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PROGRAM DISCUSSION

Programs: The California Constitution requires each County to have an elected Sheriff. In Mendocino County, the offices of Sheriff and Coroner are combined. The Sheriff is the chief law enforcement officer of the County, whose authority extends throughout the county, including the incorporated cities and State and Federal property. The Sheriff also enforces California criminal statutes on tribal lands. Sheriff's law enforcement and patrol functions are highly visible, but make up only one part of the overall operations of the office. The Sheriff is generally charged with preserving the peace, enforcing criminal statutes and investigating known or suspected criminal activity. The Sheriff is specifically charged by statute with the duty to operate the County jail, receive and serve various forms of civil process, and act as bailiff in the superior courts and during sessions of the Board of Supervisors. As an independent, constitutional officer, the Sheriff performs a unique and important role in County government.

Public Trust: The mission of the Mendocino County Sheriff's Office is to provide professional and responsive law enforcement services to all of the people of the County, residents and visitors alike. The Sheriff's Office is committed to openness, transparency, honesty and efficiency. Consistent with State and Federal law and good investigative practice, the Sheriff endeavors to provide clear, accurate and timely information about the many functions of the office.

Practices: The Office of Sheriff has a rich history in Mendocino County. All employees are expected to respect that history and the dignity of the office. The training meets or exceeds State requirements; business practices reflect current professional standards; and organizational structure provides a clear chain of command but also the ability to

quickly adapt to changing situations. There are three operational areas—Central, Coast and North—that can operate as autonomous work units should they be isolated by a natural or technological disaster. The Sheriff's Office works in the present, learns from the past, and looks to the future.

Technological advances have improved the effectiveness of day-to-day operations. The digital microwave network completed during FY 2009-2010 has improved radio communications. The Reverse 9-1-1™ system provides the Sheriff's dispatch center with the ability to make automated, mass notifications by telephone. By the end of 2010, the dispatch center will also have the ability to visually map cellular 9-1-1 calls. A \$2 million technology grant secured from the Federal government is being used to develop a countywide criminal justice information network, thus allowing the seamless integration and sharing of critical information between the Sheriff's Office, police departments, District Attorney, Probation and other criminal justice partners.

People: The Sheriff's Office maintains high standards for personnel selection. Applicants for all positions (not just peace officers) undergo a rigorous and comprehensive background investigation. A full-time, four-person Professional Standards Bureau, commanded by a Sheriff's Lieutenant, manages personnel selection, training and investigation of alleged misconduct by Sheriff's Office employees from other agencies, assigned duties, officer initiated activity and incident reports.

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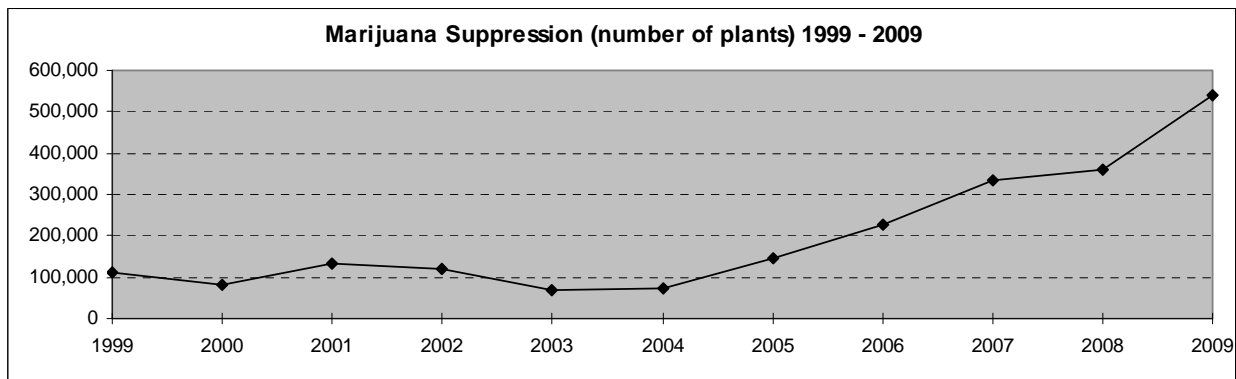
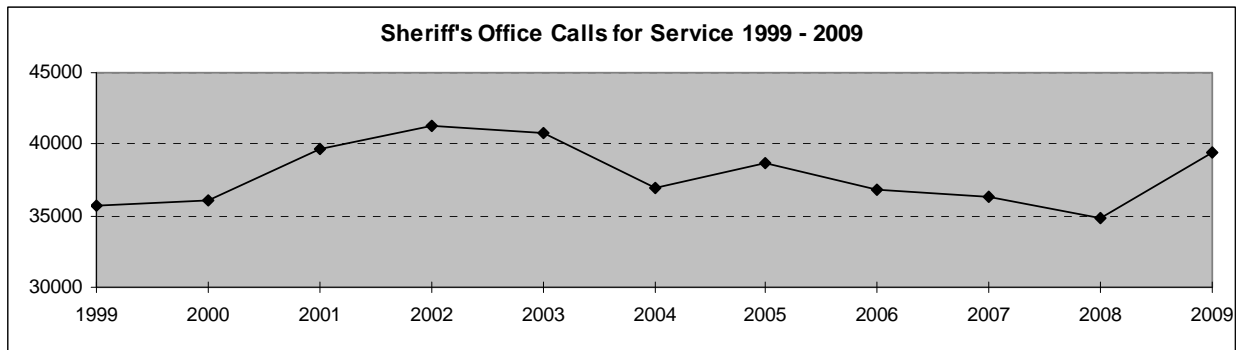
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THOMAS D. ALLMAN, Sheriff-Coroner

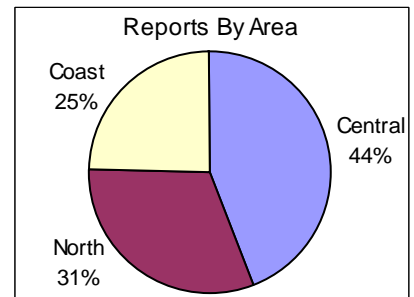
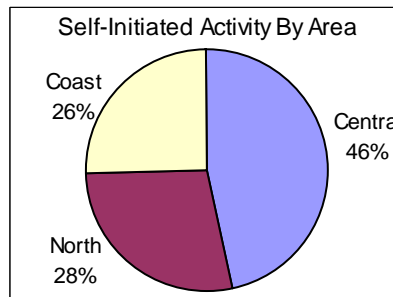
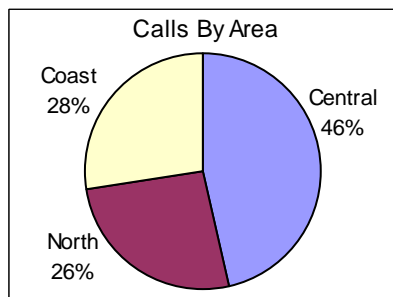
MAJOR ACCOMPLISHMENTS IN F/Y 2009-10

Programs: During calendar year 2009, the Sheriff's Office computer-aided dispatch system (CAD) logged 39,482 calls for service originating from Sheriff's Office jurisdictional areas. This is an increase of 4,685 over the prior year. Self-initiated patrol activity that resulted in a CAD entry totaled 20,001 calls: an increase of 3,020 calls from the prior year.

During 2009 deputies took 3,740 criminal and incident reports (down 22); 340 412 Coroner's cases (down 72); handled 35,074 miscellaneous calls for service (up 2,787); and made 2,261 arrests (down 102). The overall clearance rate for criminal investigations was 69%, down 5% from the prior year. Examining drug and alcohol violations revealed 1,111 drug violations for other than marijuana; 187 driving under the influence violations; and 83 other alcohol-related violations—mostly public intoxication. Marijuana suppression efforts set yet another record with 541,250 plants seized, as compared to the prior year record of 358,906 plants seized.



The distribution of Sheriff's Office enforcement activity between the three operational areas has remained relatively constant for over ten years, with the Central Patrol Area accounting for approximately one-half of all calls for service. The remaining calls are distributed more or less equally between the Coast and North Patrol Areas.



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Each month the Sheriff’s Office submits a report to the California Department of Justice on ten “index” crimes. In 2008 larceny continues to be the most reported type of crime; aggravated assault replaces non-aggravated assault as the second most reported crime; and burglary remains the third most reported crime.

	2001	2002	2003	2004	2005	2006	2007	2008	2009
Homicide	3	3	8	7	8	4	4	8	8
Rape	18	24	10	14	24	14	13	16	21
Attempted Rape	7	4	6	2	1	5	2	5	3
Robbery	24	14	17	18	24	23	34	38	21
Aggravated Assault	192	250	228	286	291	282	270	307	280
Non-Aggravated Assault	348	423	381	402	351	293	377	284	251
Larceny	461	520	512	464	482	385	397	422	302
Burglary	428	463	390	292	304	279	319	298	228
Arson	18	17	10	9	23	14	16	20	12
Motor Vehicle Theft	5	13	11	9	16	6	5	16	5

Public Trust: The Sheriff’s Office is committed to openness, accountability and transparency. The website (www.mendocinosheriff.com) includes booking logs, media logs, current and archived press releases, wanted persons, missing persons and up-to-date information on Sheriff’s services. Sheriff’s professional staff who are assigned to Records Division responsibilities receive specialized training in compliance with the California Public Records Act. During regular business hours telephone calls are answered by a member of the staff and not an automated telephone attendant. Complaints against personnel are investigated quickly and completely. Digital video recording systems are installed in all marked patrol cars to document enforcement activities. The recordings are stored for a minimum of one year.

Practices: The Sheriff’s Office has its main office in Ukiah and sub-stations at the Fort Bragg and Willits Justice Centers. Until recently there was no way for the three offices to conduct a coordinated briefing. Using asset forfeiture funds, the Sheriff’s Office has purchased and installed video teleconference equipment that links the three offices, as well as the Emergency Operations Center (EOC). Simultaneous briefings are held seven days a week. Coordination with other agencies is likewise essential. Sheriff’s employees serve on a variety of committees, task forces, work groups and civic organizations—both locally and at the state level. The Sheriff’s Office continually monitors changes in law, regulations, best business practices and emerging trends, technologies and issues. A major focus continues to be the improvement of disaster preparedness in the county. The County’s emergency operations center is housed within the Sheriff’s Office. Upgrades to the

center are ongoing. During the first week of March the Sheriff’s Office took delivery of an armored and specially equipped rescue vehicle purchased with the pooled asset forfeiture funds of the Sheriff’s Office, District Attorney and the county’s three police departments. The vehicle is available for use by any of the contributing agencies.

People: During difficult budget times, vacant positions must often go unfilled. Such has been the case during the past fiscal year. Crime does not decrease when staffing decreases. 9-1-1 lines do not ring any less. The workload of once-filled and now-vacant positions is assigned to remaining staff who are themselves carrying a full-time workload. Experience teaches us that we can anticipate decreased employee morale, increased use of sick leave, increased on-the-job injuries, negative impacts on family life and decreased overall effectiveness.

GOALS/OBJECTIVES FOR F/Y 2010-11

Programs: The demand for governmental services, including public safety, tends to be highest during times when funds for those services are least available. For fiscal year 2010-2011, the programmatic goals and objectives of the Sheriff’s Office will center on continued delivery of core law enforcement services. Response to crimes against persons will remain the top priority. The Sheriff’s Office will remain active in the Major Crimes Task Force, gang suppression program, multi-jurisdictional Sexual Assault Felony Enforcement (SAFE) Team, and other efforts directed at the prevention, detection and investigation of crimes.

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THOMAS D. ALLMAN, Sheriff-Coroner

Public Trust: The Sheriff’s Office will continue to explore new and improved ways to share information with the public. We will endeavor to deliver our services in the most cost-effective manner without sacrificing essential public safety services. The stresses of working through tough budget times can generate increased personnel complaints. Sheriff’s Office personnel will continue to be held to high standards of conduct. Even though disciplinary actions can create additional vacancies, the Sheriff’s Office remains committed to the swift and thorough investigations of alleged misconduct and the imposition of appropriate discipline when appropriate.

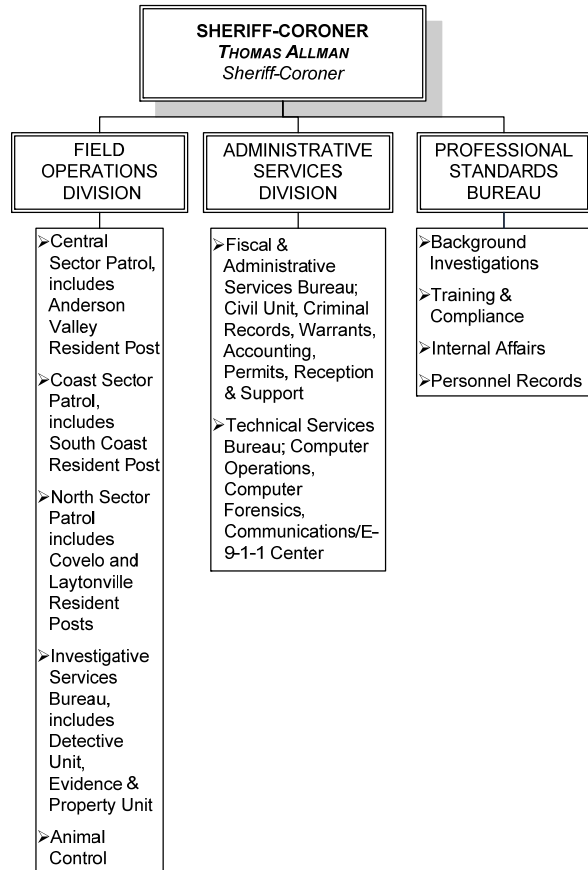
Practices: Sheriff’s Office policies and procedures are constantly updated to reflect changes in the law, emerging trends, new technologies and best practices in the law enforcement profession. The Sheriff’s Office will maintain memberships with reputable organizations that provide or facilitate policy development, research, information sharing and training. These include the following: California State Sheriffs’ Association; California Peace Officers’ Association; Association of Public Safety Communications Officials; Government Finance Officers’ Association; California State Coroners’ Association; California Law Enforcement Background Investigators’ Association; California Reserve Peace Officers’ Association; High-Tech Crime Investigators’ Association; California Narcotic Officers’ Association; FBI National Academy Association; National Emergency Number Association (9-1-1); California Law Enforcement Telecommunications System User’s Group; California Law Enforcement Association of Records Supervisors; and California Criminal Justice Warrant Services Association.

People: The Sheriff’s Office will continue to maintain high selection standards for employees. Difficulty in recruiting personnel should never be an excuse for hiring an unqualified or under-qualified employee—especially for peace officer positions. The Sheriff’s Office will meet or exceed all staff training requirements, and will continue to deliver, facilitate and promote training and programs that address the emotional health and well-being of the employees.

CURRENT STAFFING

To view staffing levels for this budget unit, see the Position Allocation Table located in this document under the tab *L. Position Allocation Table*.

PROGRAM CHART



SHERIFF-CORONER

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THOMAS D. ALLMAN, Sheriff-Coroner

SUMMARY OF MAJOR BUDGET ACCOUNTS

Salaries & Employee Benefits

- ✧ Acct. 1011 Provides for salaries.
- ✧ Acct. 1013 Provides for overtime, but does not provide overtime for extraordinary emergency events that are not reimbursed in the same fiscal year.
- ✧ Acct. 1035 Provides funding for Workers Comp premium. Increase of \$140,831 since last year, and a \$359,981 increase since the 2008-09 budget.

Services & Supplies

- ✧ Acct. 2120 Provides for communications contracts and repairs.
- ✧ Acct. 2189 Provides for court certified interpreters.
- ✧ Acct. 2239 Provides for cost for the K-9 program, retiree health insurance per the MOU, and cost associated with new hires.
- ✧ Acct. 2250 Provides funding for Sheriff's fleet charges. CEO recommendation of suspension of vehicle replacement program reducing required funding for this program.

Fixed Assets

- ✧ Acct. 4370 Provides for unanticipated miscellaneous law enforcement equipment from Asset Forfeitures funds.

Revenues

- ✧ Acct. 3110 Provides for funding from the Criminal Justice Improvement Fund of approximately \$250,000.
- ✧ Acct. 3310 Revenue from Asset Forfeitures.
- ✧ Acct. 5490 Revenue from various grants – AB 443 (Small & Rural L.E. funding) S.A.F.E., A.B.C., and 9-1-1 reimbursements.
- ✧ Acct. 6250 Revenue for Misc. Law Enforcement services, including, Lake Mendocino Patrol (Possibility of no funds this year), U.S. Forest Service Patrol, County Events Patrol, and Covelo Deputy reimbursement from federal COPS Cooperative Agreement. Represents a \$278,400 increase over the prior years budgeted estimate.

CEO RECOMMENDED BUDGET COMMENTS

The Sheriff's Office requested \$3.7 million over the assigned Net County Cost to represent the Sheriff's desired level of funding. Given that the Sheriff's Office was approximately \$800,000 over budget for Fiscal Year 2009-10, the Executive Office allocated an additional \$800,000 to the Sheriff's General Fund allocation for Fiscal Year 2010-11 of \$18,051,254 dollars, thus bringing the Sheriffs combined allocation to \$18,851,254. The Sheriff's Office represents 33% of all general fund expenditures. This is the largest share of any department that is dependent upon the General Fund. The Sheriff is a constitutional officer, and allocates the resources assigned from the Board of Supervisors in the manner best deemed fit by the Sheriff.

SHERIFF-CORONER

RECOVERY ACT CAL-MMET – 2009 2310-GRANT

THOMAS D. ALLMAN, Sheriff-Coroner

GRANT DESCRIPTION

This grant is used to supplement local law enforcement programs. Primary activities are the suppression of methamphetamine production, sales and use. Grant funds will be used to reimburse overtime costs incurred for these activities. This program is embedded within the Sheriff-Coroner's Budget Unit 2310.

GRANT INCEPTION DATE March 1, 2010

CURRENT GRANT PERIOD March 1, 2010 – February 28, 2012

SOURCE OF FUNDS U.S. Department of Justice, via Cal-EMA
Bureau of Justice Assistance (American Recovery Act)

CONTINUITY OF GRANT Unknown

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? No

Does the budget include the maximum amount? No

If No, please explain Indirect costs are negligible, and are absorbed by BU 2310

EMPLOYEES	(full time equivalent)	Grant Funded	General Fund
None	0	0%	0%

GRANT FUNDING AND BUDGET

Revenues	\$ 38,341
Expenditures	
Personnel: (overtime costs)	<u>\$ 38,341</u>
TOTAL	\$ 38,341

Total Projected Program Costs = \$ 38,341

COUNTY MATCH REQUIRED No

INDEPENDENT AUDIT REQUIRED No

SHERIFF-CORONER
SEXUAL ASSAULT FELONY ENFORCEMENT (SAFE) GRANT 2310-GRANT
THOMAS D. ALLMAN, Sheriff-Coroner

GRANT DESCRIPTION

Grant funds will be used to better ensure the registration and tracking of individuals required to register as sex offenders. This program is embedded within the Sheriff-Coroner's Budget Unit 2310

GRANT INCEPTION DATE July 1, 2009

CURRENT GRANT PERIOD July 1, 2009 – June 30, 2010

SOURCE OF FUNDS California Emergency Management Authority

CONTINUITY OF GRANT Annual

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? No

Does the budget include the maximum amount? No

If No, please explain Indirect costs are negligible, and are absorbed by BU 2310

EMPLOYEES	(full time equivalent)	Grant Funded	General Fund
None	0	0%	0%

GRANT FUNDING AND BUDGET

Revenues	\$ 20,645
Expenditures	
Personnel:	<u>\$ 20,645</u>
TOTAL	\$ 20,645

Total Projected Program Costs = \$ 20,645

COUNTY MATCH REQUIRED No

INDEPENDENT AUDIT REQUIRED No

SHERIFF-CORONER

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THOMAS D. ALLMAN, Sheriff-Coroner

State Controller
County Budget Act
(1985)

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2010-11

County Budget Form
Schedule 9

Classification:

Function: 2 Public Protection

Budget Unit: 2310 Mendocino County Sheriff

Activity: 202 Public Protection - Police Protection

Fund: 1100 County General

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/10

Salaries & Employee Benefits

861011 Regular Employees	5,515,188	5,887,335	5,238,571	5,561,644	6,515,648	4,784,014	
861012 Extra Help	50,000	97,032	0	31,405	39,640	39,640	
861013 Overtime Reg Emp	957,720	1,099,807	1,051,218	680,166	843,432	616,478	
861021 Co Cont Retirement	1,542,947	1,808,093	1,475,622	1,695,554	2,159,836	1,497,652	
861022 Co Cont OASDI	401,152	401,736	360,456	362,750	434,377	316,169	
861023 Co Cont Medicare	94,584	97,604	86,416	85,935	102,745	75,100	
861024 Co Cont Retire Incr	759,675	842,864	582,159	680,173	1,028,405	705,517	
861030 Co Cont Health Ins	810,923	828,209	802,672	877,101	1,015,501	768,432	
861031 Co Cont Unemp Ins	4,598	4,598	8,452	8,452	21,423	21,423	
861035 Co Cont Workers Comp	515,575	515,575	734,725	734,725	875,556	875,556	
Total Salaries & Employee Benefits	10,652,362	11,582,854	10,340,291	10,717,905	13,036,563	9,699,981	0

Services & Supplies

862050 Clothing/Pers Items	1,000	2,442	2,000	580	2,000	2,000	
862060 Communications	112,000	112,030	130,846	99,187	136,671	136,671	
862101 Insurance - General	269,369	269,369	264,991	264,991	274,942	274,942	
862120 Maint - Equip	106,397	117,096	125,054	108,249	114,416	114,416	
862150 Memberships	7,470	7,091	7,470	6,479	7,470	7,470	
862170 Office Expense	115,000	66,704	100,000	47,598	65,000	65,000	
862185 Medical/Dental Svcs	269,800	245,480	269,800	231,254	306,235	306,235	
862187 Education & Training	47,150	7,935	20,500	1,217	20,000	20,000	
862189 Prof/Spec Svcs - Other	16,000	14,950	16,000	21,373	15,893	15,893	
862190 Publ/Legal Notice	500	957	500	0	500	500	
862200 Rent/Lease - Equip	38,358	17,385	30,358	671	1,000	1,000	
862210 Rent/Lease - Bldg Grnds	31,936	28,536	31,696	26,158	31,696	31,696	
862230 Info Tech Equip	0	391	0	0	0	0	
862232 Law Enf Supply & Svcs	135,000	120,274	160,000	82,824	135,000	135,000	
862239 Spec Dept Expense	56,041	77,187	62,036	45,246	49,853	49,853	
862240 Spec Dept Fund	1,050	0	1,050	0	1,050	1,050	
862250 Trans/Travel	442,145	495,348	457,145	421,507	463,766	301,766	
862253 Travel Out of County	10,500	9,868	13,000	3,714	5,000	5,000	
862260 Utilities	13,500	11,801	13,500	13,403	16,860	16,860	
Total Services & Supplies	1,673,216	1,604,845	1,705,946	1,374,453	1,647,352	1,485,352	0

Fixed Assets

864360 Structure/Improvement	0	7,137	0	0	0	0	
864370 Equipment	359,339	321,907	131,692	365,912	0	0	
Total Fixed Assets	359,339	329,043	131,692	365,912	0	0	0

SHERIFF-CORONER

SHERIFF-CORONER2310

THOMAS D. ALLMAN, Sheriff-Coroner

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>as of 5/31/10</i>							
Expend Transfer & Reimb							
865380 Intrafund Transfer	(11,000)	(11,331)	0	(658)	0	0	
Total Expend Transfer & Reimb	(11,000)	(11,331)	0	(658)	0	0	0
Total Net Appropriations	<u>12,673,917</u>	<u>13,505,411</u>	<u>12,177,929</u>	<u>12,457,611</u>	<u>14,683,915</u>	<u>11,185,333</u>	<u>0</u>
Less: Revenues							
822600 Other Permit	500	565	500	805	790	790	
822601 Gun Permit	14,000	15,572	30,000	25,463	27,210	27,210	
823110 Crim Just Const Fund	250,000	250,000	250,000	0	250,000	250,000	
823130 Warrant System	24,000	27,503	24,000	24,923	24,000	24,000	
823204 Misc Court Fine	6,000	5,163	5,000	10,727	5,000	5,000	
823210 Fine Judicial Dist	0	82	0	(323)	0	0	
823300 Forfeiture & Penalty	0	0	1,500	2,641	1,688	1,688	
823310 Asset Forfeiture	256,000	466,597	318,398	129,635	0	200,000	
825398 SB90 Reimb	0	5,258	0	4,413	0	0	
825490 State Other	561,861	714,087	561,861	364,199	451,637	451,637	
825670 Federal Other	3,600	23,571	3,600	175,679	0	0	
825810 Other Govt Aid	0	0	13,294	0	0	0	
826223 Civil Fee Sheriff	25,000	53,022	25,000	0	25,000	25,000	
826242 Dom Animal Control	0	0	44,500	22,000	44,000	44,000	
826250 Law Enforcement Services	360,648	345,953	146,100	121,059	424,500	424,500	
826254 Sher Pt Arena Contract	90,000	108,333	100,000	58,333	100,000	100,000	
826257 Med Marij Zip Tie	0	0	0	40,288	43,000	43,000	
826390 Other Charges	11,000	0	11,000	1,142	11,000	11,000	
827600 Other Sales	700	193	140	207	200	200	
827700 Other	1,500	2,103	1,500	26,657	0	0	
827707 Donation	0	0	0	0	0	0	
827802 Oper Transfer In	0	0	0	0	0	0	
Total Revenues	<u>1,604,809</u>	<u>2,018,001</u>	<u>1,536,393</u>	<u>1,007,847</u>	<u>1,408,025</u>	<u>1,608,025</u>	<u>0</u>
Total Net County Cost	<u>11,069,108</u>	<u>11,487,410</u>	<u>10,641,536</u>	<u>11,449,765</u>	<u>13,275,890</u>	<u>9,577,308</u>	<u>0</u>

SHERIFF-CORONER

SHERIFF-CORONER – COPS 2313

THOMAS D. ALLMAN, Sheriff-Coroner

PROGRAM DISCUSSION

Programs: Although more widely known by the acronym, COPS (Citizen's Options for Public Safety), the funding source behind this program is the Supplemental Law Enforcement Services Fund (SLESF). The fund is established in each County pursuant to California Government Code §30061-30065.

➤ The formula for allocating COPS funds is as follows:

~ 5.15% to the County Sheriff for county jail construction and operations

~ 5.15% to the District Attorney's Office for criminal prosecutions;

~ 39.7% to the County and the cities within the County, for supplemental front-line law enforcement services;

~ 50% to the County for implementation of a comprehensive, multi-agency juvenile justice plan.

➤ This budget unit provides funding for one of the two allocated positions within the Sheriff's Office: 1-Department Technology Coordinator assists in the operation and maintenance of the Sheriff's computer hardware, software and networks.

Public Trust: Employees in budget unit are held to high standards of conduct. Public trust is further maintained through adherence to applicable statutes and policies as well as standards of governmental accounting.

Practices: The positions funded by this budget unit provide both direct and indirect services to the public. Personnel do so under general supervision and within a framework of procedures and regulations.

People: Personnel working in this budget unit handle a variety of confidential materials, and undergo the same comprehensive pre-employment background investigation as all other Sheriff's Office employees.

CURRENT STAFFING

To view staffing levels for this budget unit, see the Position Allocation Table located in this document under the tab **L. Position Allocation Table**.

SUMMARY OF MAJOR BUDGET ACCOUNTS

Salaries & Employee Benefits

✧ Acct. 1011 Provides salaries for 2 positions

CEO RECOMMENDED BUDGET COMMENTS

The CEO recommends funding as submitted by department

SHERIFF-CORONER

SHERIFF-CORONER COPS GRANT 2313

THOMAS D. ALLMAN, Sheriff-Coroner

State Controller
County Budget Act

County of Mendocino
State of California

County Budget Form
Schedule 9

Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2010-11

Classification:

Function: 2 Public Protection

Budget Unit: 2313 Sheriff - COPS Program AB3229

Activity: 202 Public Protection - Police Protection

Fund: 1210 Supp Law Enforcement Svcs

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>as of 5/31/10</i>							
Salaries & Employee Benefits							
861011 Regular Employees	90,994	82,607	90,431	64,972	58,819	58,819	
861012 Extra Help	0	0	0	0	0	0	
861013 Overtime Reg Emp	0	358	0	570	0	0	
861021 Co Cont Retirement	12,967	12,268	12,046	8,557	8,447	8,447	
861022 Co Cont OASDI	5,642	5,035	5,493	3,945	3,647	3,647	
861023 Co Cont Medicare	1,319	1,178	1,285	923	853	853	
861024 Co Cont Retire Incr	5,560	5,208	4,420	3,146	3,769	3,769	
861030 Co Cont Health Ins	9,576	10,061	11,114	10,538	5,611	5,611	
861031 Co Cont Unemp Ins	77	77	120	120	120	120	
861035 Co Cont Workers Comp	681	681	663	663	663	663	
Total Salaries & Employee Benefits	126,816	117,473	125,572	93,433	81,929	81,929	0
Services & Supplies							
862101 Insurance - General	155	155	122	122	122	122	
862170 Office Expense	0	0	0	0	0	0	
862187 Education & Training	0	0	0	0	0	0	
862230 Info Tech Equip	0	1,752	0	0	0	0	
862232 Law Enf Supply & Svcs	1,406	0	0	0	37,680	37,680	
862239 Spec Dept Expense	20	0	20	0	20	20	
Total Services & Supplies	1,581	1,907	142	122	37,822	37,822	0
Fixed Assets							
864360 Structure/Improvement	0	0	0	0	0	0	
864370 Equipment	0	2,978	0	0	0	0	
Total Fixed Assets	0	2,978	0	0	0	0	0
Expend Transfer & Reimb							
865802 Oper Transfer Out	500	500	500	500	500	500	
Total Expend Transfer & Reimb	500	500	500	500	500	500	0
Total Net Appropriations	128,897	122,858	126,214	94,055	120,251	120,251	0
Less: Revenues							
824100 Interest	1,400	539	0	23	0	0	
825490 State Other	107,218	53,325	100,000	102,921	100,000	100,000	
827802 Oper Transfer In	0	0	26,222	0	0	0	
Total Revenues	108,618	53,864	126,222	102,944	100,000	100,000	0
Total Fund Balance Contribution	20,279	68,994	(8)	(8,889)	20,251	20,251	0

SHERIFF-CORONER

SHERIFF-CORONER SPECIAL PROJECTS..... 2315

THOMAS D. ALLMAN, Sheriff-Coroner

PROGRAM DISCUSSION

Programs: The Sheriff occasionally receives donations from individuals, service clubs and other agencies. The donations may be for an unrestricted use or restricted for specific purposes (e.g., the K-9 Program). The Sheriff's Special Projects fund is used to account for the receipt and disbursement of these funds. One Community Services Officer position is allocated to this budget unit, but is currently unfilled.

Public Trust: Public trust is maintained through adherence to applicable statutes and policies as well as standards of governmental accounting.

Practices: Restricted donations are used for designated purposes. Unrestricted donations are used for purposes that further the overall mission of the Sheriff's Office.

People: Personnel working in this budget unit undergo the same comprehensive pre-employment background investigation as all other Sheriff's Office employees.

CURRENT STAFFING

To view staffing levels for this budget unit, see the Position Allocation Table located in this document under the tab **L. Position Allocation Table**.

SUMMARY OF MAJOR BUDGET ACCOUNTS

Salaries & Employee Benefits

✧ Acct. 1011 Provides for the salary for 1 FTE position for Community Services Officer.

Fixed Assets

✧ Acct. 4370 Provides for unanticipated miscellaneous law enforcement equipment.

CEO RECOMMENDED BUDGET COMMENTS

The CEO recommends funding as submitted by department

SHERIFF-CORONER

SHERIFF-CORONER SPECIAL PROJECTS..... 2315

THOMAS D. ALLMAN, Sheriff-Coroner

State Controller
County Budget Act
(1985)

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2010-11

County Budget Form
Schedule 9

Classification:

Function: 2 Public Protection

Budget Unit: 2315 Sheriff Special Projects

Activity: 202 Public Protection - Police Protection

Fund: 1216 Sheriff Spec Projects

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>as of 5/31/10</i>							
Salaries & Employee Benefits							
861011 Regular Employees	0	16,740	33,656	18,910	35,209	35,209	
861013 Overtime Reg Emp	0	150	0	117	0	0	
861021 Co Cont Retirement	0	2,528	4,483	2,672	5,056	5,056	
861022 Co Cont OASDI	0	872	1,739	978	1,832	1,832	
861023 Co Cont Medicare	0	204	406	229	428	428	
861024 Co Cont Retire Incr	0	1,072	1,644	975	2,256	2,256	
861030 Co Cont Health Ins	0	8,471	17,011	9,783	17,176	17,176	
861031 Co Cont Unemp Ins	0	0	60	60	149	149	
861035 Co Cont Workers Comp	0	0	0	0	386	386	
Total Salaries & Employee Benefits	0	30,037	58,999	33,724	62,492	62,492	0
Services & Supplies							
862130 Maint - Strc/Impr/Grnds	0	0	0	0	0	0	
862190 Publ/Legal Notice	0	252	0	0	0	0	
862194 A-87 Costs	0	401	500	0	500	500	
862232 Law Enf Supply & Svcs	63,721	3,969	4,900	1,586	6,000	6,000	
862239 Spec Dept Expense	0	419	6,000	5,995	7,000	7,000	
862250 Trans/Travel	0	682	500	263	500	500	
Total Services & Supplies	63,721	5,724	11,900	7,844	14,000	14,000	0
Fixed Assets							
864370 Equipment	0	34,647	0	0	0	0	
Total Fixed Assets	0	34,647	0	0	0	0	0
Expend Transfer & Reimb							
865802 Oper Transfer Out	0	0	0	0	0	0	
Total Expend Transfer & Reimb	0	0	0	0	0	0	0
Total Net Appropriations	63,721	70,408	70,899	41,568	76,492	76,492	0
Less: Revenues							
824100 Interest	1,000	745	0	32	0	0	
825670 Federal Other	0	23,876	60,939	33,397	68,492	68,492	
827707 Donation	0	1,000	0	29,926	8,000	8,000	
Total Revenues	1,000	25,622	60,939	63,354	76,492	76,492	0
Total Fund Balance Contribution	62,721	44,786	9,960	(21,786)	0	0	0

SHERIFF-CORONER

JAIL & REHABILITATION CENTER..... 2510

THOMAS D. ALLMAN, Sheriff-Coroner

PROGRAM DISCUSSION

Programs: Among the many duties imposed on the Sheriff by law is the specific statutory duty to operate the Mendocino County Jail. The purpose of the Mendocino County Jail is fourfold: detain persons committed in order to secure their attendance as witnesses in criminal cases; detain persons charged with crimes and committed for trial; for the confinement of persons committed for contempt, or upon civil process, or by other authority of law; and for the confinement of persons sentenced to imprisonment upon conviction for a crime (California Penal Code §4000).

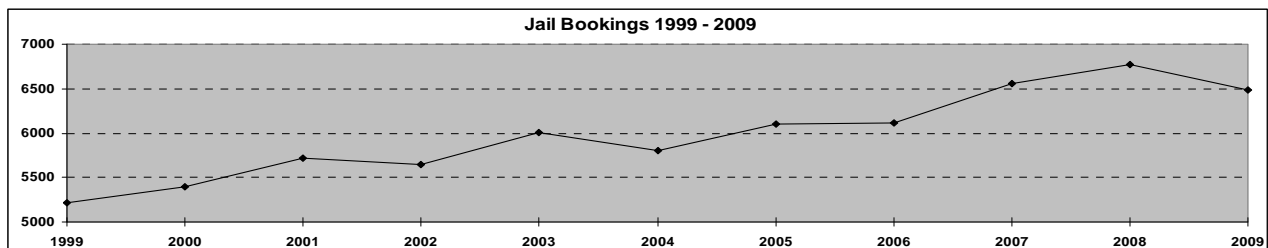
Public Trust: Title 4 of Part 3 of the California Penal Code governs various aspects of County Jail operations. Minimum standards for the operation of local detention facilities are codified in the California Code of Regulations (CCR), Title 15, Division 1, Chapter 1, Subchapter 4, commencing with §1004. Minimum standards for the planning and construction of local detention facilities are codified in CCR Title 24, parts 1 & 2.

Practices: The Mendocino County Jail operates within a framework of statutes, regulations, court orders and jail policies and procedures. The command structure of the Sheriff's Corrections Division mirrors the structure of the Sheriff's Field Operations Division.

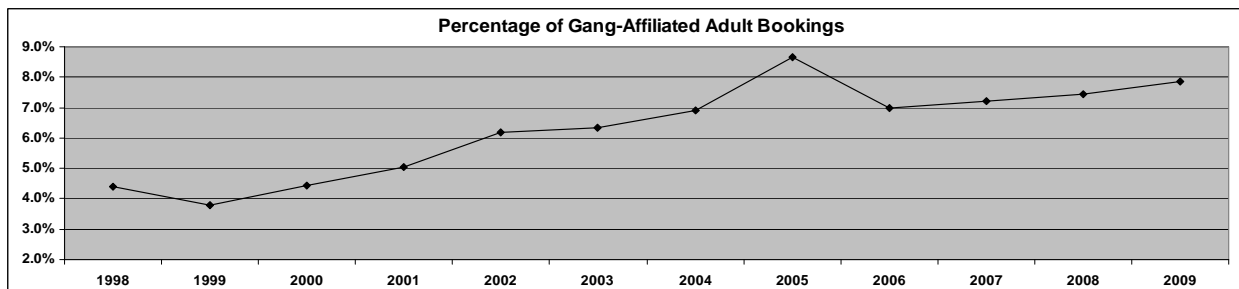
People: The Sheriff's Office maintains high standards for personnel selection. Applicants for all positions (not just peace officers) undergo a rigorous and comprehensive background investigation. A full-time Professional Standards Bureau manages personnel selection, training and investigation of alleged misconduct by Sheriff's Office employees. Corrections Deputies must attend a mandatory jail operations course and complete a structured, in-house training program prior to working solo.

MAJOR ACCOMPLISHMENTS IN F/Y 2009-10

Programs: During calendar year 2009, the Mendocino County Jail processed 6,481 bookings—289 less than the prior year. Broken down by arresting agency, the Sheriff's Office was responsible for 3,281 (down 146); Ukiah Police Department, 1,507 (down 140); California Highway Patrol, 529 (down 135); Fort Bragg Police Department, 299 (down 42); Willits Police Department, 389 (up 17); and Major Crimes Task Force, 31 (down 106). The distribution of bookings has remained relatively stable for the past ten years, with the Sheriff's Office annually accounting for at least half of all bookings.



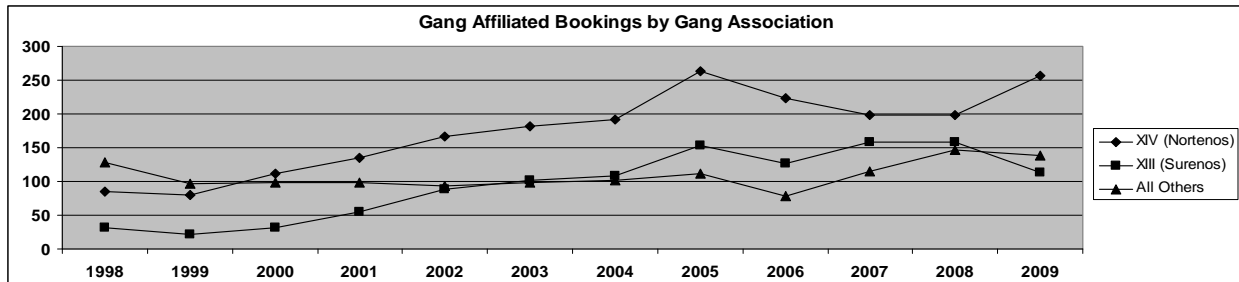
The percentage of booked arrestees who were identified as having a gang affiliation increased dramatically from 2004 to 2005, dropped in 2006 then went up again in 2007, 2008 and 2009. Some of this variation is likely due to improved classification procedures and a greater emphasis on training officers in gang recognition, but most of the increase is due to higher numbers of gang members and higher levels of gang related criminal activity in the County.



SHERIFF-CORONER

JAIL & REHABILITATION CENTER..... 2510

THOMAS D. ALLMAN, Sheriff-Coroner



Public Trust: The Sheriff's Office is committed to openness accountability and transparency, and this includes the Corrections Division. The website (www.mendocinosheriff.com) includes booking logs, media logs, current and archived press releases, wanted persons, missing persons and up-to-date information on Sheriff's services. During regular business hours telephone calls are answered by a member of the staff and not an automated telephone attendant. Complaints against personnel are investigated quickly and completely. Surveillance cameras are mounted throughout the facility and record to network-accessible digital video storage systems. Supervisors and managers on the Sheriff's Office internal network can watch real-time feeds from any of the surveillance cameras. The recordings are stored for a minimum of one year.

Practices: The Sheriff's Office Corrections Division continually updates its policies, procedures and training in response to changes in statutes, regulations, case law, best practices, emerging trends, technologies and other issues. All Corrections Division supervisors and managers meet monthly to discuss major incidents, policy changes, training issues and other matters. The meetings encourage a free exchange of ideas among and across ranks. Corrections personnel work closely with contract medical and mental health providers in the jail; the criminal courts; therapeutic courts; District Attorney; Public Defender; private defense bar; Corrections Standards Authority; Public Health, Mental Health and Social Services; the Mendocino County Aids Volunteer Network; and through the Inmate Welfare Program, the Ukiah Adult School and over twenty other agencies, groups and individuals who provide services to inmates.

People: During difficult budget times, vacant positions must often go unfilled. Such has been the case during the past fiscal year. Crime does not decrease when staffing decreases. Neither do jail bookings nor the criminal sophistication of the inmates. The workloads of once-filled and now-vacant positions are assigned to remaining staff who are themselves carrying a full-time workload. Experience teaches us that we can anticipate

decreased employee morale, increased use of sick leave, increased on-the-job injuries, negative impacts on family life and decreased overall effectiveness.

GOALS/OBJECTIVES FOR F/Y 2010-11

Programs: The demand for governmental services, including public safety, tends to be highest during times when funds for those services are least available. For fiscal year 2010-2011, the programmatic goals and objectives of the Sheriff's Corrections Division will focus on maintaining essential services; full compliance with all applicable statutes, regulations and court orders; continued interdepartmental and interagency cooperation, collaboration and coordination; and planning for the future through the County's Criminal Justice Master Plan.

Public Trust: The Corrections Division will continue to explore new and improved ways to share information with the public through improved technology. Video visitation is currently under investigation as a means for providing improved contact between inmates and their families. Installation of the County's new digital microwave system may allow video visiting from the Willits and Fort Bragg Sub-Stations.

Practices: Corrections Division policies and procedures are constantly updated to reflect changes in the law, emerging trends, new technologies and best practices. Memberships will be maintained with the California State Sheriffs' Association, North Bay Jail Managers' Association, Bay Area Jail Managers' Association and other organizations that provide or facilitate policy development, research, information sharing, and training in the corrections field.

People: The Sheriff's Office will continue to maintain high selection standards for employees. Difficulty in recruiting personnel should never be an excuse for hiring an unqualified or under-qualified employee.

SHERIFF-CORONER

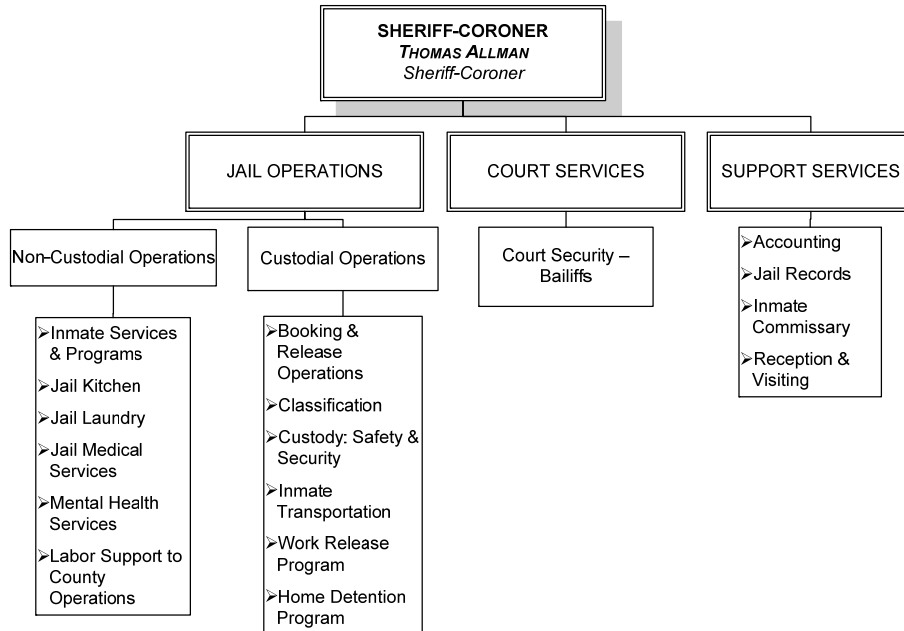
JAIL & REHABILITATION CENTER..... 2510

THOMAS D. ALLMAN, Sheriff-Coroner

CURRENT STAFFING

To view staffing levels for this budget unit, see the Position Allocation Table located in this document under the tab *L. Position Allocation Table*.

PROGRAM CHART



SUMMARY OF MAJOR BUDGET ACCOUNTS

Salaries & Employee Benefits

- ◇ Acct. 1011 Provides funding for salaries.

Supplies

- ◇ Acct. 2080 Provides for meals for the jail.
- ◇ Acct. 2090 Provides for jail supplies for cleaning & laundry.
- ◇ Acct. 2185 Provides for pre-booking medical clearance, medical and mental health services.
- ◇ Acct. 2189 Provides for security guards at the hospital.
- ◇ Acct. 2239 Provides for physicals, recruitment and testing.

Revenues

- ◇ Acct. 6249 Provides for jail booking fees from cities.
- ◇ Acct. 6269 Provides for revenue from work release.
- ◇ Acct. 6350 Provides for transfers from Court for bailiff salaries and benefits - 9 positions.
- ◇ Acct. 6390 Provides for reimbursement for inmate services.

CEO RECOMMENDED BUDGET COMMENTS

The CEO recommends funding as submitted by department

SHERIFF-CORONER

JAIL & REHABILITATION CENTER..... 2510

THOMAS D. ALLMAN, Sheriff-Coroner

State Controller
County Budget Act
(1985)

County of Mendocino
State of California

County Budget Form
Schedule 9

Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2010-11

Classification:

Function: 2 Public Protection
Activity: 203 Public Protection - Detention

Budget Unit: 2510 Mendocino County Jail
Fund: 1100 County General

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>as of 5/31/10</i>							
Salaries & Employee Benefits							
861011 Regular Employees	3,723,039	3,872,327	3,978,019	3,408,147	3,755,300	3,755,300	
861012 Extra Help	0	76,417	0	40,640	54,755	54,755	
861013 Overtime Reg Emp	972,000	910,816	979,613	741,631	852,121	852,121	
861021 Co Cont Retirement	1,233,193	1,228,516	1,290,469	1,114,099	1,365,726	1,365,726	
861022 Co Cont OASDI	299,738	280,318	292,471	243,387	272,280	272,280	
861023 Co Cont Medicare	72,198	66,724	69,592	57,637	64,581	64,581	
861024 Co Cont Retire Incr	591,135	587,121	529,805	457,077	662,664	662,664	
861030 Co Cont Health Ins	762,728	683,933	768,852	613,098	668,275	668,275	
861031 Co Cont Unemp Ins	8,419	8,419	12,698	12,698	29,268	29,268	
861035 Co Cont Workers Comp	237,462	238,462	363,411	363,411	414,979	414,979	
Total Salaries & Employee Benefits	7,899,912	7,953,053	8,284,930	7,051,824	8,139,949	8,139,949	0
Services & Supplies							
862050 Clothing/Pers Items	53,000	26,935	50,000	52,735	52,811	52,811	
862060 Communications	15,000	12,196	18,000	9,358	15,000	15,000	
862080 Food	323,025	337,345	377,500	223,717	320,000	320,000	
862090 Household Expense	123,313	107,563	118,500	101,164	125,000	125,000	
862101 Insurance - General	94,524	94,524	102,301	102,301	115,192	115,192	
862120 Maint - Equip	53,908	48,756	53,908	50,545	55,421	55,421	
862130 Maint - Strc/Imptr/Grnds	0	26,040	26,000	0	0	0	
862140 Med Dntl & Lab Supls	0	0	0	0	0	0	
862150 Memberships	0	0	0	0	0	0	
862160 Misc Expense	300	0	300	0	300	300	
862170 Office Expense	42,000	42,718	43,000	28,470	43,000	43,000	
862185 Medical/Dental Svcs	1,631,351	1,519,424	1,670,654	1,272,518	1,710,945	1,710,945	
862187 Education & Training	24,000	893	24,000	0	10,000	10,000	
862189 Prof/Spec Svcs - Other	35,600	16,880	35,600	16,987	28,400	28,400	
862190 Publ/Legal Notice	1,000	0	1,000	0	0	0	
862232 Law Enf Supply & Svcs	6,500	3,093	6,500	5,683	5,000	5,000	
862239 Spec Dept Expense	20,802	11,267	20,802	4,319	11,055	11,055	
862250 Trans/Travel	47,547	35,664	47,547	25,750	35,000	35,000	
862253 Travel Out of County	78,000	28,069	55,000	10,150	20,000	20,000	
Total Services & Supplies	2,549,870	2,311,366	2,650,612	1,903,697	2,547,124	2,547,124	0
Fixed Assets							
864360 Structure/Improvement	0	3,968	0	0	0	0	
864370 Equipment	0	1,491	0	0	0	0	
Total Fixed Assets	0	5,460	0	0	0	0	0
Expend Transfer & Reimb							
865802 Oper Transfer Out	0	0	0	0	0	0	
Total Expend Transfer & Reimb	0	0	0	0	0	0	0
Total Net Appropriations	10,449,782	10,269,878	10,935,542	8,955,521	10,687,073	10,687,073	0

SHERIFF-CORONER

JAIL & REHABILITATION CENTER..... 2510

THOMAS D. ALLMAN, Sheriff-Coroner

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>as of 5/31/10</i>							
Less: Revenues							
823204 Misc Court Fine	0	6,276	28,000	18,840	26,600	26,600	
823310 Asset Forfeiture	0	3,968	0	0	0	0	
825150 Motor Vehicle in Lieu	0	0	100,000	100,000	0	0	
825490 State Other	0	124,857	124,856	72,444	96,600	96,600	
825670 Federal Other	101,117	98,081	98,081	180,508	100,000	100,000	
826249 Jail Booking Fee	149,000	0	0	0	0	0	
826269 Work Release	35,000	44,585	40,000	30,285	30,770	30,770	
826270 Electronic Monitor Prog	1,000	2,805	2,000	2,094	1,800	1,800	
826344 Meals & Prisoner Care	60,000	98,976	60,000	47,662	70,000	70,000	
826350 Bailiff Services	1,084,913	1,055,953	944,511	751,856	958,369	958,369	
826390 Other Charges	128,915	109,487	122,681	58,966	128,988	128,988	
827700 Other	29,200	20,792	0	1,381	0	0	
827802 Oper Transfer In	0	0	0	0	0	0	
Total Revenues	<u>1,589,145</u>	<u>1,565,780</u>	<u>1,520,129</u>	<u>1,264,037</u>	<u>1,413,127</u>	<u>1,413,127</u>	<u>0</u>
Total Net County Cost	<u>8,860,637</u>	<u>8,704,099</u>	<u>9,415,413</u>	<u>7,691,484</u>	<u>9,273,946</u>	<u>9,273,946</u>	<u>0</u>

SHERIFF-CORONER

JAIL & REHABILITATION CENTER – COPS 2511

THOMAS D. ALLMAN, Sheriff-Coroner

PROGRAM DISCUSSION

Programs: Although more widely known by the acronym, COPS (Citizen's Options for Public Safety), the funding source behind this program is the Supplemental Law Enforcement Services Fund (SLESF). The fund is established in each County pursuant to California Government Code §30061-30065. The formula for allocating COPS funds is as follows:

- 5.15% to the County Sheriff for County Jail construction and operations;
- 5.15% to the District Attorney's Office for criminal prosecutions;
- 39.7% to the County and the cities within the County, with a minimum of \$100,000 for each

jurisdiction, to be used for supplemental front-line law enforcement services; and

- 50% to the County for implementation of a comprehensive, multi-agency juvenile justice plan.

COPS funds for the jail have historically been used for facilities remodeling and equipment upgrades.

Public Trust: Public trust is maintained through adherence to applicable statutes and policies as well as standards of governmental accounting.

Practices: Expenditures conform to the Supplemental Law Enforcement Services Fund statutes, County purchasing policies and/or the policies, rules and regulations for jail construction.

People: There are no personnel allocated to this unit.

SUMMARY OF MAJOR BUDGET ACCOUNTS

Fixed Assets

- ✧ Acct. 4370 Provides for funding for miscellaneous law enforcement equipment.

CEO RECOMMENDED BUDGET COMMENTS

The CEO recommends funding as submitted by department

SHERIFF-CORONER
JAIL & REHABILITATION CENTER – COPS 2511
THOMAS D. ALLMAN, Sheriff-Coroner

State Controller
 County Budget Act
 (1985)

County of Mendocino
 State of California
 Budget Unit Financing Uses Detail
 Recommended Budget for Fiscal Year 2010-11

County Budget Form
 Schedule 9

Classification:

Function: 2 Public Protection

Budget Unit: 2511 County Jail - COPS Prog AB3229

Activity: 202 Public Protection - Police Protection

Fund: 1210 Supp Law Enforcement Svcs

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>as of 5/31/10</i>							
Services & Supplies							
862170 Office Expense	0	0	0	0	0	0	
862189 Prof/Spec Svcs - Other	0	0	0	0	0	0	
862232 Law Enf Supply & Svcs	17,000	0	0	0	41,534	41,534	
862239 Spec Dept Expense	10,297	0	0	0	0	0	
Total Services & Supplies	27,297	0	0	0	41,534	41,534	0
Fixed Assets							
864360 Structure/Improvement	0	0	0	0	0	0	
864370 Equipment	0	28,224	0	0	0	0	
Total Fixed Assets	0	28,224	0	0	0	0	0
Expend Transfer & Reimb							
865802 Oper Transfer Out	150	150	26,372	150	0	150	
Total Expend Transfer & Reimb	150	150	26,372	150	0	150	0
Total Net Appropriations	27,447	28,374	26,372	150	41,534	41,684	0
Less: Revenues							
824100 Interest	1,000	131	232	6	0	0	
825490 State Other	26,447	15,265	26,140	13,468	20,000	20,000	
827707 Donation	0	9,000	0	0	0	0	
Total Revenues	27,447	24,396	26,372	13,473	20,000	20,000	0
Total Fund Balance Contribution	0	3,978	0	(13,323)	21,534	21,684	0

SHERIFF-CORONER

EMERGENCY SERVICES 2830

CARMEL J. ANGELO, Chief Executive Officer ~THOMAS D. ALLMAN, Sheriff-Coroner

PROGRAM DISCUSSION

Programs: The Mendocino County Office of Emergency Services, under the direction of the Chief Executive Officer, is responsible for the coordination of disaster preparedness, mitigation, and response within the operational area, which is all area within the geographical boundaries of Mendocino County.

Public Trust: Promotes full understanding of emergency management concerns, preparedness, mitigation, and response capabilities, through effective communication, in respect to one or more events involving a natural or man-made disaster that might occur within the operational area.

Practices: Emergency Services coordinates continuous multi-hazard disaster planning, natural-technological threat vulnerability and hazard analysis, emergency response, and recovery. These efforts are conducted in compliance with State and Federal emergency management laws, regulations, and emergency operational standards for the County.

People: Develops an increased level of awareness among the employees of the County and the four incorporated Cities of their responsibilities to respond to calls for service in the event of a natural or man-made disaster. Assists in or organizes and coordinates all response to disasters by professional and volunteer personnel.

MAJOR ACCOMPLISHMENTS IN F/Y 2009-10

Programs: In July of 2009 the Office of Emergency Services (OES) Coordinator position was transferred into the Sheriff's Office. The initial transfer of duties, and training of the new OES Coordinator, was completed. In October of 2009 a west coast tsunami advisory was issued due to earthquake in the South Pacific. Information was disseminated that was received from Cal Emergency Management Agency to effected communities. In March of 2010 another west coast tsunami advisory was issued due to earthquake in Chile. Full warning was provided to all coastal communities and coordinated Tsunami preparations in the operational area. Also in March of 2010 participated in "Live Code" functional exercise (tsunami warning) in coordination with the Counties of Humboldt, Del Norte and Mendocino, the California Emergency Management Agency and the West Coast Tsunami Warning Center. As part of this exercise the Operational Area tested the Reverse 911 system along the south coast and a redundancy communications test was conducted utilizing volunteer HAMM radio operators. The County Emergency Operations Center equipment has been tested several times for

functionality to ensure a state of readiness in the event the Emergency Operations Center is activated. Under the Homeland Security Grant and in cooperation with the Gang of 5, a new five-year work plan has been developed to identify and prioritize emergency management issues within the operational area.

Public Trust: Continued ongoing interaction with individuals and groups within the operational area to educate and promote standards of individual, family, and community preparedness. Activated or re-activated information and/or planning groups (Local Emergency Communications Committee, Operational Area Communications Committee) in an effort to develop plans of how to rapidly disseminate information to the public and how develop and enhance the operational area communications infrastructure.

Practices: Continued coordination and development of Citizen Emergency Response Training (C.E.R.T.) groups to enhance preparation and response readiness. Assisted in development of small animal evacuation and care plan. Started working group of assess "special needs" population for plans to meet these needs.

People: Develop and promote an attitude of cooperation within the operational area designed to maximize collaboration and pooling of resources, expertise, and personnel (both professional and volunteer) to meet emergency management needs.

GOALS/OBJECTIVES FOR F/Y 2010-11

Programs: Continue to prepare for natural, manmade, or technological disasters throughout the operational area. Review, update, and add to emergency response plans. Provide training for key personnel in the area of emergency preparedness, response, and mitigation. Continue to facilitate community planning by identifying unmet needs and developing plans to address those needs. Continue to organize emergency management efforts to maximize efficiency and cooperation within the operational area.

Public Trust: Continue to work with all stakeholders within the operational area while promoting collaboration in all possible areas related to emergency management.

Practices: Continue to develop working relationships with the contiguous Operational Areas in order to provide the coordination of available resources in the event of a disaster. Continue development of working groups within the operational area to address all unmet needs. Conduct multidiscipline, multi-agency, exercises to test emergency response and emergency management practices to enhance capabilities within the operational area.

SHERIFF-CORONER

EMERGENCY SERVICES 2830

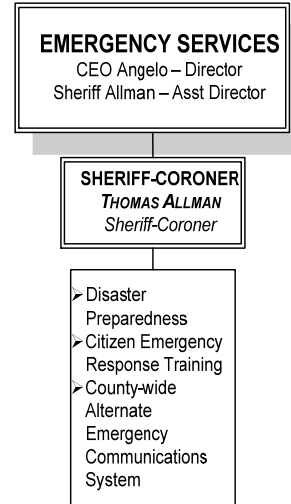
CARMEL J. ANGELO, Chief Executive Officer ~THOMAS D. ALLMAN, Sheriff-Coroner

People: Continue to train and develop personnel, both professional and volunteer, to broaden the capabilities within the operational area to respond to events that can and will occur within the operational area.

CURRENT STAFFING

To view staffing levels for this budget unit, see the Position Allocation Table located in this document under the tab **L. Position Allocation Table**.

PROGRAM CHART



SUMMARY OF MAJOR BUDGET ACCOUNTS

Salaries & Employee Benefits

- ✧ Acct. 1011 Provides funding for Emergency Services Coordinator position. Deleted as of Final Budget.

Revenues

- ✧ Acct. 5490 Provides for revenues from grant reimbursements (EMPG). 50% County match requirement.

CEO RECOMMENDED BUDGET COMMENTS

The CEO recommends funding as submitted by department

SHERIFF-CORONER

EMERGENCY SERVICES 2830

CARMEL ANGELO, Chief Executive Officer

THOMAS D. ALLMAN, Sheriff-Coroner

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>as of 5/31/10</i>							
Less: Revenues							
821110 Curr Secured Prop Tax	0	0	0	0	0	0	0
821120 Curr Unsec Prop Tax	0	0	0	0	0	0	0
821130 Supplemental Roll Tax	0	0	0	0	0	0	0
821210 Prior Secured Prop Tax	0	0	0	0	0	0	0
821220 Prior Unsec Prop Tax	0	0	0	0	0	0	0
825481 Homeowner Exemption	0	0	0	0	0	0	0
825490 State Other	90,692	167,155	90,692	90,692	140,577	140,577	0
826390 Other Charges	0	0	0	0	0	0	0
827700 Other	43,000	0	0	0	0	0	0
Total Revenues	133,692	167,155	90,692	90,692	140,577	140,577	0
Total Net County Cost	112,961	(11,683)	283	(66,535)	0	0	0

SHERIFF-CORONER

JUSTICE ASSISTANCE GRANT – 2008 0401

THOMAS D. ALLMAN, Sheriff-Coroner

GRANT DESCRIPTION

This grant is used to supplement local law enforcement programs. Primary activities are the purchase of telecommunications and computer equipment, to be used in patrol and support activities.

GRANT INCEPTION DATE October 1, 2008
CURRENT GRANT PERIOD October 1, 2008 – September 30, 2012
SOURCE OF FUNDS U.S. Department of Justice, Bureau of Justice Assistance
CONTINUITY OF GRANT Annual 4-year rolling grant, subject to Federal funding decisions

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? No
Does the budget include the maximum amount? No
If No, please explain Indirect costs are negligible, and are absorbed by BU 2310

EMPLOYEES	(full time equivalent)	Grant Funded	General Fund
None	0	0%	0%

GRANT FUNDING AND BUDGET

Revenues	\$ 11,313
Expenditures	
Other Costs: (Services and Supplies)	<u>\$ 11,313</u>
TOTAL	\$ 11,313

Total Projected Program Costs = \$ 11,313

COUNTY MATCH REQUIRED No
In-kind, consisting of administrative personnel costs paid from the General Fund.
COUNTY MATCH AMOUNT \$1,131
INDEPENDENT AUDIT REQUIRED No

SHERIFF-CORONER

JUSTICE ASSISTANCE GRANT – 2009 0450

THOMAS D. ALLMAN, Sheriff-Coroner

GRANT DESCRIPTION

This grant is used to supplement local law enforcement programs. Primary activities are the purchase of telecommunications and computer equipment, to be used in patrol and support activities.

GRANT INCEPTION DATE October 1, 2008
CURRENT GRANT PERIOD October 1, 2008 – September 30, 2012
SOURCE OF FUNDS U.S. Department of Justice, Bureau of Justice Assistance
CONTINUITY OF GRANT Annual 4-year rolling grant, subject to Federal funding decisions

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? No
Does the budget include the maximum amount? No
If No, please explain Indirect costs are negligible, and are absorbed by BU 2310

EMPLOYEES	(full time equivalent)	Grant Funded	General Fund
None	0	0%	0%

GRANT FUNDING AND BUDGET

Revenues	\$ 36,859
Expenditures	
Other Costs: (Services and Supplies)	<u>\$ 36,859</u>
TOTAL	\$ 36,859

Total Projected Program Costs = \$ 36,859

COUNTY MATCH REQUIRED No
In-kind, consisting of administrative personnel costs paid from the General Fund.
COUNTY MATCH AMOUNT \$3,686
INDEPENDENT AUDIT REQUIRED No

SHERIFF-CORONER

JUSTICE ASSISTANCE GRANT – 2009 0450

THOMAS D. ALLMAN, Sheriff-Coroner

State Controller
County Budget Act
(1985)

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2010-11

County Budget Form
Schedule 9

Classification:

Function: 0
Activity: 0

Budget Unit: 0450 Justice Assistance
Fund: 4500 Justice Assistance

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>as of 5/31/10</i>							
Services & Supplies							
862120 Maint - Equip		0		1,750			
862170 Office Expense		741		0	36,859	36,859	
Total Services & Supplies	0	741	0	1,750	36,859	36,859	0
Total Net Appropriations	0	741	0	1,750	36,859	36,859	0
Less: Revenues							
827801 Grant Revenue		52		36,859	0	0	
Total Revenues	0	52	0	36,859	0	0	0
Total Fund Balance Contribution	0	689	0	(35,109)	36,859	36,859	0

SHERIFF-CORONER

DEA – COMMET0466

THOMAS D. ALLMAN, Sheriff-Coroner

GRANT DESCRIPTION

This grant is used to fund the County of Mendocino Marijuana Eradication Team (COMMET). Primary activities are locating and destroying large, illegal marijuana gardens.

GRANT INCEPTION DATE July 1, 1992
CURRENT GRANT PERIOD January 1, 2009 – December 31, 2009
SOURCE OF FUNDS U.S. Drug Enforcement Agency
CONTINUITY OF GRANT Ongoing annual allocation, dependent on federal funding

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? No
Does the budget include the maximum amount? No
If No, please explain Indirect costs are absorbed by BU 2310

EMPLOYEES	(full time equivalent)	Grant Funded	General Fund
None	0	0%	0%

GRANT FUNDING AND BUDGET

Revenues	\$ 315,000
Expenditures	
Personnel: (<i>overtime only</i>)	\$ 87,931
Operating Expenses:	<u>227,069</u>
TOTAL	\$ 315,000

Total Projected Program Costs = \$ 315,000

COUNTY MATCH REQUIRED No
INDEPENDENT AUDIT REQUIRED Yes

SHERIFF-CORONER

DEA – COMMET.....0466

THOMAS D. ALLMAN, Sheriff-Coroner

State Controller
County Budget Act
(1985)

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2010-11

County Budget Form
Schedule 9

Classification:

Function: 0
Activity: 0

Budget Unit: 0466 DEA COMMET
Fund: 4660 DEA COMMET

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>as of 5/31/10</i>							
Salaries & Employee Benefits							
861011 Regular Employees		64,494		0	0	0	
861012 Extra Help		0		0	0	0	
861013 Overtime Reg Emp		40,669		144,057	100,000	100,000	
861021 Co Cont Retirement		21,357		0	0	0	
861022 Co Cont OASDI		6,253		8,353	0	0	
861023 Co Cont Medicare		1,529		1,954	0	0	
861024 Co Cont Retire Incr		10,461		0	0	0	
861030 Co Cont Health Ins		13,603		0	0	0	
861031 Co Cont Unemp Ins		0		0	0	0	
861035 Co Cont Workers Comp		0		15,737	0	0	
Total Salaries & Employee Benefits	0	158,366	0	170,101	100,000	100,000	0
Services & Supplies							
862060 Communications		3,517		4,032	5,000	5,000	
862101 Insurance - General		0		0	0	0	
862120 Maint - Equip		13,737		1,581	2,400	2,400	
862170 Office Expense		3,318		2,775	3,900	3,900	
862181 Auditing & Fiscal Svcs		18,489		1,377	1,400	1,400	
862187 Education & Training		2,695		1,774	5,000	5,000	
862200 Rent/Lease Equip		3,856		627	684	684	
862210 Rent/Lease Bldg Grds		38,600		38,500	42,000	42,000	
862232 Law Enf Supply & Svcs		32,509		63,961	165,716	165,716	
862239 Spec Dept Expense		3,827		4,031	3,900	3,900	
862250 Trans/Travel		11,440		93	0	0	
862253 Travel Out of County		1,049		4,627	2,000	2,000	
862260 Utilities		9,229		5,507	8,000	8,000	
Total Services & Supplies	0	142,268	0	128,885	240,000	240,000	0
Fixed Assets							
864370 Equipment		27,302		2,516			
Total Fixed Assets	0	27,302	0	2,516	0	0	0
Total Net Appropriations	0	327,935	0	301,502	340,000	340,000	0
Less: Revenues							
823310 Asset Forfeiture		27,302		0	0	0	
827801 Grant Revenue		340,000		10,000	340,000	340,000	
Total Revenues	0	367,302	0	10,000	340,000	340,000	0
Total Fund Balance Contribution	0	(39,366)	0	291,502	0	0	0

SHERIFF-CORONER

STANDARDS AND TRAINING FOR CORRECTIONS0467

THOMAS D. ALLMAN, Sheriff-Coroner ~ JIM BROWN, Interim Chief Probation Officer

GRANT DESCRIPTION

This grant is used to fund training for Corrections Deputies, Probation Officers, and Juvenile Hall personnel. Primary activity is training.

GRANT INCEPTION DATE 1995

CURRENT GRANT PERIOD July 1, 2009 – June 30, 2010

SOURCE OF FUNDS California Department of Corrections and Rehabilitation

CONTINUITY OF GRANT Ongoing annual allocation, dependent on State funding

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? No
Does the budget include the maximum amount? No
If No, please explain Indirect costs are absorbed by BUs 2510, 2550 and 2560

EMPLOYEES (full time equivalent)	Grant Funded	General Fund
None 0	0%	0%

GRANT FUNDING AND BUDGET

Revenues	\$ 64,490
Expenditures	
Training - Jail staff:	\$ 29,970
Training – Probation & Juvenile Hall:	<u>34,520</u>
TOTAL	\$ 64,490

Total Projected Program Costs = \$ 64,490

COUNTY MATCH REQUIRED No

INDEPENDENT AUDIT REQUIRED No

SHERIFF-CORONER

STANDARDS AND TRAINING FOR CORRECTIONS0467

THOMAS D. ALLMAN, Sheriff-Coroner ~ WESLEY FORMAN, Chief Probation Officer

State Controller
County Budget Act
(1985)

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2010-11

County Budget Form
Schedule 9

Classification:

Function: 0
Activity: 0

Budget Unit: 0467 Correctional Officers Training
Fund: 4670 Correctional Officers Training

Financing Uses Classification	2008-09 Budget	2008-09 Actuals	2009-10 Budget	2009-10 Actuals	2010-11 Request	2010-11 Recommend	2010-11 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>as of 5/31/10</i>							
Services & Supplies							
862187 Education & Training		47,505		31,343	65,000	65,000	
Total Services & Supplies	0	47,505	0	31,343	65,000	65,000	0
Total Net Appropriations	0	47,505	0	31,343	65,000	65,000	0
Less: Revenues							
827801 Grant Revenue		73,880		53,416	65,000	65,000	
Total Revenues	0	73,880	0	53,416	65,000	65,000	0
Total Fund Balance Contribution	0	(26,375)	0	(22,072)	0	0	0

County of Mendocino

2010-11

RECOMMENDED BUDGET

