

1026 - REDEVELOPMENT HOUSING COMPONENT

Tom Mitchell, Chief Executive Officer

State Controller
County Budget Act
(1985)

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Final Budget for Fiscal Year 2008-09

County Budget Form
Schedule 9

Classification:

Function: 1 General Government
Activity: 101 General - Legislative & Administrative

Budget Unit: 1026 RDA Housing Component
Fund: 1422 RDA Housing Component

Financing Uses Classification	2006-07 Budget	2006-07 Actuals	2007-08 Budget	2007-08 Actuals	2008-09 Request	2008-09 Recommend	2008-09 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
as of 6/30/08							
Services & Supplies							
862060 Communications	300	0	300	0	300	300	300
862170 Office Expense	0	0	0	0	0	0	0
862181 Auditing & Fiscal Services	1,400	0	3,000	0	3,000	3,000	3,000
862183 Legal Fees	2,000	0	4,200	0	4,200	4,200	4,200
862187 Education & Training	0	0	0	0	0	0	0
862189 Prof & Spec Svcs - Other	4,000	0	26,000	0	10,000	10,000	10,000
862190 Publ & Legal Notices	120	0	500	0	500	500	500
862239 Spec Dept Expense	0	0	245,000	0	245,000	245,000	215,310
862250 Transportation & Travel	500	0	0	0	0	0	0
Total Services & Supplies	8,320	0	279,000	0	263,000	263,000	233,310
Other Charges							
863113 Pmts Other Gov Agency	75,000	0	0	0	0	0	0
Total Other Charges	75,000	0	0	0	0	0	0
Expend Transfer and Reimb							
865380 Intrafund Transfer	0	0	0	0	0	0	0
865802 Operating Transfer Out	4,000	0	0	0	0	0	0
Total Expend Transfer and Reimb	4,000	0	0	0	0	0	0
Total Net Appropriations	87,320	0	279,000	0	263,000	263,000	233,310
Less: Revenues							
824100 Interest	0	8,425	5,800	13,432	12,000	12,000	12,000
827700 Other	0	0	0	0	0	0	0
827802 Operating Transfer In	0	243,386	99,200	139,409	145,800	145,800	145,800
Total Revenues	0	251,811	105,000	152,841	157,800	157,800	157,800
Total Fund Balance Contribution	87,320	(251,811)	174,000	(152,841)	105,200	105,200	75,510