

1110- AUDITOR-CONTROLLER
Meredith Ford, Auditor-Controller

Other Charges							
863340 Taxes & Assessments	0	22	0	(34)	0	0	0
Total Other Charges	0	22	0	(34)	0	0	0
Fixed Assets							
864370 Equipment	0	2,649	0	0	0	0	0
Total Fixed Assets	0	2,649	0	0	0	0	0
Total Net Appropriations	<u>840,880</u>	<u>836,762</u>	<u>860,296</u>	<u>845,640</u>	<u>839,293</u>	<u>890,235</u>	<u>890,235</u>
Less: Revenues							
825398 SB90 Reimbursement	0	1,351	700	0	0	0	0
826115 Debt Service Fee	92,000	91,003	95,000	100,704	100,000	100,000	100,000
826120 Accounting Fee	250,100	322,282	263,100	279,636	265,000	265,000	265,000
826121 Audit Fee	5,000	5,814	5,500	7,160	7,000	7,000	7,000
826390 Other Charges	1,000	1,929	2,000	1,722	2,000	2,000	2,000
827600 Other Sales	300	338	300	404	400	400	400
827700 Other	9,000	1,985	2,000	24	1,000	1,000	1,000
827703 Cancelled Outlawed Warrant	9,000	27,519	11,000	15,166	12,000	12,000	12,000
827802 Operating Transfer In	650	650	650	650	650	650	650
Total Revenues	<u>367,050</u>	<u>452,871</u>	<u>380,250</u>	<u>405,465</u>	<u>388,050</u>	<u>388,050</u>	<u>388,050</u>
Total Net County Cost	<u>473,830</u>	<u>383,891</u>	<u>480,046</u>	<u>440,175</u>	<u>451,243</u>	<u>502,185</u>	<u>502,185</u>