1122 ASSESSOR'S PROPERTY CHARACTERISTICS
Susan Ranochak, Assessor-Clerk-Recorder

State Controller
County Budget Act
(1985)

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Final Budget for Fiscal Year 2008-09

County Budget Form
Schedule 9

Classification:
Function: 1 General Government
Activity: 101 General - Legislative & Administrative

Budget Unit: 1122 Property Characteristics
Fund: 1220 Assessor Prop Characteristics

Financing Uses Classification	2006-07 Budget	2006-07 Actuals	2007-08 Budget	2007-08 Actuals	2008-09 Request	2008-09 Recommend	2008-09 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
				as of 6/30/08			
Services & Supplies							
862194 A-87 Costs	0	0	0	3,889	0	0	0
862239 Spec Dept Expense	15,000	14,500	0	0	0	0	0
Total Services & Supplies	15,000	14,500	0	3,889	0	0	0
Fixed Assets							
864370 Equipment	0	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0	0
Expend Transfer and Reimb							
865802 Operating Transfer Out	84,338	0	133,500	0	26,431	26,431	26,431
Total Expend Transfer and Reimb	84,338	0	133,500	0	26,431	26,431	26,431
Total Net Appropriations	99,338	14,500	133,500	3,889	26,431	26,431	26,431
Less: Revenues							
824100 Interest	0	5,126	4,000	5,342	1,000	1,000	1,000
827600 Other Sales	15,000	18,751	25,000	17,746	25,000	25,000	25,000
Total Revenues	15,000	23,877	29,000	23,088	26,000	26,000	26,000
Total Fund Balance Contribution	84,338	(9,377)	104,500	(19,199)	431	431	431