



**1320 - HUMAN RESOURCES**  
**Linda Clouser, Human Resources Director**

Expend Transfer & Reimb							
865380 Intrafund Transfers	0	0	(40,895)	0	0	0	0
 Total Expend Transfer & Reimb	 0	 0	 (40,895)	 0	 0	 0	 0
 Total Net Appropriations	 <u>797,289</u>	 <u>745,315</u>	 <u>682,995</u>	 <u>698,480</u>	 <u>639,311</u>	 <u>703,979</u>	 <u>703,979</u>
 Less: Revenues							
825398 SB90 Reimbursement	0	0	0	0	0	0	0
827600 Other Sales	100	44	0	15	0	0	0
827700 Other	0	0	0	17	0	0	0
827802 Operating Transfer In	15,900	15,900	0	0	0	0	0
 Total Revenues	 <u>16,000</u>	 <u>15,944</u>	 <u>0</u>	 <u>32</u>	 <u>0</u>	 <u>0</u>	 <u>0</u>
 Total Net County Cost	 <u>781,289</u>	 <u>729,371</u>	 <u>682,995</u>	 <u>698,447</u>	 <u>639,311</u>	 <u>703,979</u>	 <u>703,979</u>