



MENDOCINO COUNTY

Follow-up Budget Report

SUPPLEMENTAL INFORMATION

FISCAL YEAR 2008-09

EXHIBIT A

2008-09 Final Budget Revised
Revenue Projections

EXHIBIT B

Willits Integration Services Center (WISC)
Analysis

EXHIBIT C

General Fund Appropriation Per FTE
FY 2008-09 Graph

EXHIBIT D

Health and Human Services Agency
VTO Implementation

EXHIBIT E

Vacancy Report – Unfilled Positions

EXHIBIT F

Overtime/Extra Help/CTO Reports

EXHIBIT G

Travel In and Out of County
Year-to-Date Report

EXHIBIT H

Economic Downturn Budget Survey
