

County of Mendocino

POSITIONS FOR LAY-OFF

Effective July 1, 2010 or upon 30 day layoff notice

Department	Budget Unit #	Classification Recommendation	# (FTE) Positions	Position #	Salary & Benefit Savings
Assessor	1120	Staff Assistant II	1	0083	\$47,000
GSA/ Central Services Division	1160	Print Shop Supervisor	1	3274	\$75,611
GSA/ Information Services	1960	Sup IS Technician	1	3596	\$69,496
GSA/ Information Services	1960	IS Specialist	1	3587	\$69,329
HHSA/ Animal Control	2860	Animal Facility Assistant	1	3428	\$47,808
Dept of Transportation/Solid Waste	4510	Solid Waste Maintenance Worker	1	1780	\$57,772
Dept of Transportation/Solid Waste	4510	Solid Waste Site Operator	2	2070 3285	\$124,189
Dept of Transportation/Solid Waste	4510	Refuse Site Attendant	2.25	3223 2239 2240	\$109,569
Library	6110	Librarian II	.5	1945	\$50,000*
	SUBTOTAL	LAYOFF POSITIONS	10.75 FTE		\$650,774

*\$50,000 is Library District Funds due to reduced assessed valuation. Without this layoff the Library would need General Fund Dollars.

Department	Budget Unit #	Classification Recommendation	# (FTE) Positions	Position #	Salary & Benefit Savings
Water Agency Fund	0326	Fully staffed through Sept 30. May need to lay-off 1-2 staff if grant funding not realized	2	Pending	\$179,189
Human Resources	1320	Staff Assistant II (Vacant)	1	2862	\$51,237
GSA/ Facilities & Fleet	1610	Painter II – (Vacant)	1	0132	\$61,163
GSA/ Facilities & Fleet	1610	Maintenance Mechanic II – (Vacant)	1	1507	\$57,986
Alternate Defender	2085	Recommend not hiring Alternate Defender	.5		\$44,669
Animal Control	2860	Additional salary savings from FB closure	Extra Help		\$37,791
HHS/ Alcohol & Other Drug Program	4012	Staff Assistant III – Shifted to MH	.5	3644	\$28,248
	SUBTOTAL	DE-FUNDED POSITIONS	6.0 FTE		\$460,283
	GRAND TOTAL	Layoffs and Defunded Positions	16.75 FTE		\$1,111,057