2315 - SHERIFF SPECIAL PROJECTS
Thomas Allman, Sheriff-Coroner

State Controller
County Budget Act
(1985)

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Final Budget for Fiscal Year 2008-09

County Budget Form
Schedule 9

Classification:
Function: 2 Public Protection
Activity: 202 Public Protection - Police Protection

Budget Unit: 2315 Sheriff Special Projects
Fund: 1216 Sheriff Spec Projects

Financing Uses Classification	2006-07 Budget	2006-07 Actuals	2007-08 Budget	2007-08 Actuals	2008-09 Request	2008-09 Recommend	2008-09 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
				as of 6/30/08			
Services & Supplies							
862130 Maint - Strc Impr & Grnds	0	2,150	0	0	0	0	0
862187 Education & Training	0	160	0	0	0	0	0
862194 A-87 Costs	0	0	0	249	0	0	0
862232 Law Enf Supply & Svcs	32,000	4,294	32,000	5,798	63,721	63,721	63,721
Total Services & Supplies	32,000	6,604	32,000	6,047	63,721	63,721	63,721
Fixed Assets							
864370 Equipment	30,000	41	30,000	26,771	0	0	0
Total Fixed Assets	30,000	41	30,000	26,771	0	0	0
Expend Transfer and Reimb							
865802 Operating Transfer Out	37,000	0	38,000	55,015	0	0	0
Total Expend Transfer and Reimb	37,000	0	38,000	55,015	0	0	0
Total Net Appropriations	99,000	6,645	100,000	87,834	63,721	63,721	63,721
Less: Revenues							
824100 Interest	0	10,423	0	6,110	1,000	1,000	1,000
827707 Donation	0	2,025	0	0	0	0	0
827802 Opertaing Transfer In	0	34,080	0	0	0	0	0
Total Revenues	0	46,528	0	6,110	1,000	1,000	1,000
Total Fund Balance Contribution	99,000	(39,883)	100,000	81,723	62,721	62,721	62,721