2861 - MOBILE SPAY AND NEUTER PROGRAM
Carmel Angelo, HHSA Director

State Controller
County Budget Act
(1985)

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Final Budget for Fiscal Year 2008-09

County Budget Form
Schedule 9

Classification:
Function: 2 Public Protection
Activity: 207 Public Protection - Other Protection

Budget Unit: 2861 Mobile Spay/Neuter
Fund: 1213 Mobile Spay/Neuter Program

Financing Uses Classification	2006-07 Budget	2006-07 Actuals	2007-08 Budget	2007-08 Actuals	2008-09 Request	2008-09 Recommend	2008-09 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
				as of 6/30/08			
Services & Supplies							
862050 Clothing & Personal Items	50	0	50	0	0	0	0
862060 Communications	175	91	175	65	0	0	0
862101 Insurance - General	77	77	122	122	122	102	102
862120 Maintenance - Equip	1,500	0	1,500	0	1,500	1,500	1,500
862140 Med Dntl &: Lab Supls	5,214	1,333	5,214	6,573	7,500	7,500	7,500
862170 Office Expense	250	0	250	84	250	250	250
862189 Prof & Spec Svcs - Other	25,272	4,019	25,272	9,252	20,000	20,000	20,000
862194 A-87 Costs	0	0	0	2,836	0	0	0
862239 Spec Dept Expense	3,200	100	3,200	2,087	3,200	3,200	3,200
862250 Transportation & Travel	2,000	2,023	2,000	3,355	2,500	2,500	2,500
862253 Travel/Trans Out of County	500	0	500	0	0	0	0
Total Services & Supplies	38,238	7,643	38,283	24,373	35,072	35,052	35,052
Expend Transfer and Reimb							
865802 Operating Transfer Out	10,000	0	10,000	0	10,000	10,000	10,000
Total Expend Transfer and Reimb	10,000	0	10,000	0	10,000	10,000	10,000
Total Net Appropriations	48,238	7,643	48,283	24,373	45,072	45,052	45,052
Less: Revenues							
824100 Interest	0	1,712	0	1,683	0	0	0
827700 Other	48,238	3,976	48,238	25,883	45,072	45,072	45,072
827707 Donation	0	7,609	0	3,023	0	0	0
Total Revenues	48,238	13,297	48,238	30,589	45,072	45,072	45,072
Total Fund Balance Contribution	0	(5,654)	45	(6,216)	0	(20)	(20)