

3090 - TRANSPORTATION - LITTLE RIVER AIRPORT
Howard Dashiell, Director of Transportation

State Controller
 County Budget Act
 (1985)

County of Mendocino
 State of California
 Budget Unit Financing Uses Detail
 Final Budget for Fiscal Year 2008-09

County Budget Form
 Schedule 9

Classification:

Function: 3 Public Ways and Facilities
 Activity: 302 Public Ways and Facilities

Budget Unit: 3090 DOT - Mendocino Cty Airport
 Fund: 1207 Aviation - Little River

Financing Uses Classification	2006-07 Budget	2006-07 Actuals	2007-08 Budget	2007-08 Actuals	2008-09 Request	2008-09 Recommend	2008-09 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
				as of 6/30/08			
Services & Supplies							
862189 Prof & Spec Svcs - Other	0	3,240	0	0	0	0	0
Total Services & Supplies	0	3,240	0	0	0	0	0
Expend Transfer and Reimb							
865802 Operating Transfer Out	23,400	0	40,693	0	0	0	0
Total Expend Transfer and Reimb	23,400	0	40,693	0	0	0	0
Total Net Appropriations	23,400	3,240	40,693	0	0	0	0
Less: Revenues							
825120 State Aid for Aviation	10,000	10,000	10,000	10,000	10,000	10,000	10,000
825670 Federal Other Revenue	0	0	0	0	0	0	0
Total Revenues	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total Fund Balance Contribution	13,400	(6,760)	30,693	(10,000)	(10,000)	(10,000)	(10,000)