

# EXECUTIVE OFFICE

CONFLICT DEFENDER..... 2086

*TOM MITCHELL, Chief Executive Officer*

## EXECUTIVE OFFICE'S BUDGET UNITS

Conflict Defender .....	2086
<a href="#">Office of Emergency Services</a> .....	2830

## PROGRAM DISCUSSION

**Programs:** This budget was created in Fiscal Year 1998-99 to track the expenditures of the third level conflict defenders. In the past, these expenditures were found in Budget Unit 2080 (Public Defender) but were not controllable by the Public Defender. After the Public Defender and Alternate Defender have declared a conflict, the Judges of the Superior Courts of Mendocino County appoint private attorneys and experts. These attorneys have a previously set rate determined by the courts in which to receive reimbursement for legal services. Attorneys assigned to conflict cases and one County contracted attorney on the coast are paid from this budget. Prior to the creation of this budget, the County was paying much greater costs for conflict cases. This budget can now be monitored more easily to ensure that the conflict cases remain at a minimum. This budget has allocated Criminal Justice Improvement funding to offset general fund dollars in covering the costs for third level conflict cases.

**Public Trust:** Monitors the third level conflict cases to ensure that every County dollar spent for third level conflict cases provides a valuable service to the public.

**Practices:** Promotes the assurance that the cases identified are the best use of County funding.

**People:** Supports the staff needed to effectively monitor the payments to outside attorneys and ensures they are correctly paid at the rate of pay pre-determined by the Courts.

## MAJOR ACCOMPLISHMENTS IN F/Y 2008-09

**Programs:** The Executive Office continues to closely monitor payments to the attorneys. In the last few years, the cost to the County for private attorneys has

increased by 10%. This is due to the increased assigned private attorneys assigned by the Courts. The County has no jurisdiction in the assignments of attorneys on cases, and therefore is at the mercy of the Court when a private attorney is appointed instead of the public defender or alternate defender. The County will continue to communicate this concern to the judges at the Courts. The negotiation of the coast attorney contract was completed. The Executive Office has now required the reporting of hours and caseload for the contract, and the reports are provided quarterly before payment of services.

**Public Trust:** Monitored every County dollar spent for third level conflict cases which are providing a valuable service to the public.

**Practices:** Provided the assurance that the cases identified were the best use of County funding.

**People:** Staff provided effective monitoring of the payments to outside attorneys and ensured payment was at the rate of pay pre-determined by the Courts.

## GOALS/OBJECTIVES FOR F/Y 2009-10

**Programs:** Continue to evaluate the effectiveness of the third level conflict budget, and successfully negotiate the contract for the attorney on the coast. Continue the goal of a cooperative relationship between the Superior Courts and the County.

**Public Trust:** Continue to monitor the effectiveness of attorneys and experts paid by this budget unit in cooperation with the Superior Courts of Mendocino County.

**Practices:** Continue to promote the assurance of best use of County funding.

**People:** Continue to closely examine claims for accuracy and make sure payments are made from the proper budget unit.

## SUMMARY OF MAJOR BUDGET ACCOUNTS

### Services & Supplies

- ◇ Acct. 2183 Provides for third level conflict attorney payments.
- ◇ Acct. 2189 Provides for experts for third level conflicts.

### Revenues

- ◇ Acct. 3110 Provides for revenue from the Criminal Justice Improvement Fund.

## CEO RECOMMENDED BUDGET COMMENTS

The CEO recommends funding as submitted by the Department.

# EXECUTIVE OFFICE

**CONFLICT DEFENDER..... 2086**

*TOM MITCHELL, Chief Executive Officer*

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 2 Public Protection

Budget Unit: 2086 Conflict Defender

Activity: 201 Public Protection - Judicial

Fund: 1100 County General

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/09

Services & Supplies

862183 Legal Fees	240,000	360,805	265,000	291,915	265,000	265,000	
862189 Prof/Spec Svcs - Other	45,000	0	39,600	13,200	39,600	39,600	

Total Services & Supplies	285,000	360,805	304,600	305,115	304,600	304,600	0
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Total Net Appropriations	<u>285,000</u>	<u>360,805</u>	<u>304,600</u>	<u>305,115</u>	<u>304,600</u>	<u>304,600</u>	<u>0</u>
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Less: Revenues

823110 Crim Just Const Fund	200,000	220,000	219,600	0	219,600	219,600	
825463 Homicide Trial/Indigent	0	80	0	0	0	0	

Total Revenues	<u>200,000</u>	<u>220,080</u>	<u>219,600</u>	<u>0</u>	<u>219,600</u>	<u>219,600</u>	<u>0</u>
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Total Net County Cost	<u>85,000</u>	<u>140,725</u>	<u>85,000</u>	<u>305,115</u>	<u>85,000</u>	<u>85,000</u>	<u>0</u>
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# EXECUTIVE OFFICE

**OFFICE OF EMERGENCY SERVICES..... 2830**

*TOM MITCHELL, Chief Executive Officer*

## PROGRAM DISCUSSION

**Programs:** The Mendocino County Office of Emergency Services, under the direction of the Chief Executive Officer, is responsible for disaster preparedness for the operational area, which is the total area encompassed by the County boundaries.

**Public Trust:** Promotes full understanding for the citizens of the County, with effective communication in respect to the County's response in the event of a natural or man-made disaster.

**Practices:** Emergency Services provides continuous multi-hazard disaster planning, natural-technological threat vulnerability and hazard analysis, emergency response, and participation in operational area coordination. This department also develops and coordinates mitigation, preparedness, response, and recovery phases within State and Federal emergency management laws, regulations, and emergency operational standards for the County.

**People:** Develops an increased level of awareness among the employees of the County and the four incorporated Cities of their responsibilities to respond to a call for service in the event of a natural or man-made disaster. Seeks to provide an organization to effectively manage spontaneous volunteers responding to assist in the event of a disaster.

## MAJOR ACCOMPLISHMENTS IN F/Y 2008-09

**Programs:** In June of 2008 responded to multiple fires throughout the County started by a lightning storm. These fires were brought under control as a result of coordination between several Federal, State and Local agencies. An Interoperable Communications Function Exercise in coordination with the Counties of Humboldt, Del Norte and Mendocino and various agency Emergency Operation Centers was conducted. Continued to remodel and upgrade of the county Emergency Operations Center to reflect the lessons learned from the disasters suffered by the State in recent years.

**Public Trust:** Began to provide the public with information about planning the provision of the essentials for survival in a post-disaster environment by scheduling public speaking engagements. Successfully tested the Emergency alert system using the transmission of a "Live Code".

**Practices:** Provided Citizen Emergency Response Training (C.E.R.T.) opportunities to all interested individuals and groups.

**People:** Developed a core group of volunteers throughout the County to establish a Countywide alternate emergency communication system. Established a Volunteer Center for the coordination of all registered and spontaneous volunteers within the County of Mendocino.

## GOALS/OBJECTIVES FOR F/Y 2009-10

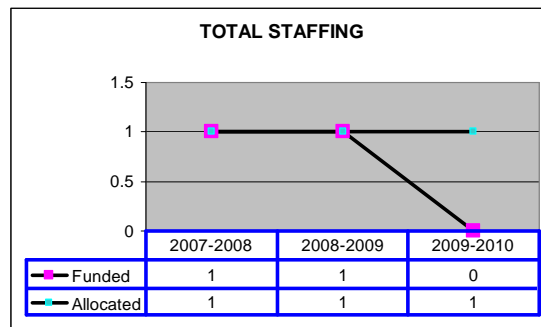
**Programs:** Continue to prepare for natural, manmade, or technological disasters in the unincorporated area and in the operational area. Review and update emergency response plans, training personnel, and solicit community planning through (CERT).

**Public Trust:** Continue the public outreach program to provide information about individual disaster preparedness.

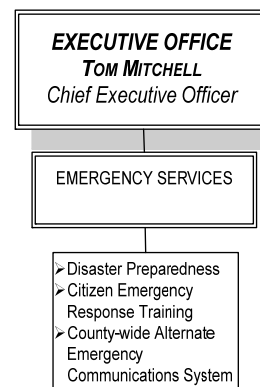
**Practices:** Develop working relationships with the contiguous Operational Areas in order to provide the coordination of available resources in the event of a disaster.

**People:** Continue to develop the coordination of volunteers available to assist in the County response to a natural or man-made disaster.

## STAFFING CHART



## PROGRAM CHART



# EXECUTIVE OFFICE

**EMERGENCY SERVICES ..... 2830**

*TOM MITCHELL, Chief Executive Officer*

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## SUMMARY OF MAJOR BUDGET ACCOUNTS

### *Salaries & Employee Benefits*

✧ Acct. 1011 Provides funding for Emergency Services Coordinator position.

### *Revenues*

✧ Acct. 5490 Provides for revenues from grant reimbursements (EMPG). 50% County match requirement.

## CEO RECOMMENDED BUDGET COMMENTS

The CEO recommends funding as submitted by the Department. During the Phase I, II, and III cuts submitted by departments, the CEO recommended that the Emergency Services Coordinator for this program be eliminated and all duties including grant administration be transferred to the Sheriff's Office. The total reduction to the Net County Cost is \$(80,395) which represents mostly the county match required by the grant and other operating expenses.



# EXECUTIVE OFFICE

**EMERGENCY SERVICES ..... 2830**

*TOM MITCHELL, Chief Executive Officer*

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
				as of 5/31/09			
Total Net Appropriations	638,282	565,792	246,653	153,202	171,087	90,975	0
Less: Revenues							
821110 Curr Secured Prop Tax	121,000	151,831	0	0	0	0	
821120 Curr Unsec Prop Tax	4,900	4,727	0	0	0	0	
821130 Supplemental Roll Tax	3,150	5,665	0	0	0	0	
821210 Prior Secured Prop Tax	0	758	0	0	0	0	
821220 Prior Unsec Prop Tax	500	138	0	0	0	0	
825481 Homeowner Exemption	2,205	1,814	0	889	0	0	
825490 State Other	214,813	119,089	90,692	167,155	90,692	90,692	
826390 Other Charges	115,000	145,278	0	0	0	0	
827700 Other	0	0	43,000	0	0	0	
Total Revenues	461,568	429,298	133,692	168,044	90,692	90,692	0
Total Net County Cost	176,714	136,494	112,961	(14,842)	80,395	283	0