

# GRAND JURY

GRAND JURY ..... 2060

*FINLEY WILLIAMS, Foreperson*

## GRAND JURY'S BUDGET UNIT

Grand Jury ..... 2060

### PROGRAM DISCUSSION

**Programs:** The 19 members of the Grand Jury serve for one-year and are empowered to investigate the operations of the county, city and district governments and to provide civil oversight of local government and respond to citizen complaints.

**Public Trust:** The mission of the Grand Jury is to examine and comment on the quality of life within the County as it is affected by local government policies and actions.

**Practices:** In order to inform the citizens of Mendocino County about public entities in the County, the Grand Jury conducts periodic reviews and investigations, responds to citizen complaints, and publishes written reports of its finding and recommendations. In addition, the Grand Jury receives responses from the applicable public agencies.

**People:** To qualify, Grand Jurors must be United States citizens, 18 years old or older who have been residents of Mendocino County for more than one year.

**Public Trust:** Informing the citizens of Mendocino County about public agencies in the County.

**Practices:** Conducted investigations and performed oversight of local government, wrote and published reports, as well as received responses from those entities referred to in published reports.

**People:** Received and took action in response to citizen complaints, and performed periodic reviews and investigations of local government agencies.

### GOALS/OBJECTIVES FOR F/Y 2009-10

**Programs:** Conduct investigations and perform oversight of County entities.

**Public Trust:** Inform the citizens of Mendocino County about local government.

**Practices:** Write and publish reports, investigate citizen complaints, and publicize responses from relevant local government agencies.

**People:** Qualified Grand Jury applicants are interviewed by a Superior Court Judge, and background investigations are conducted by the Mendocino County Sheriff's Office.

### MAJOR ACCOMPLISHMENTS IN F/Y 2008-09

**Programs:** In the 2008-2009 Fiscal Year significant reports were issued by the Grand Jury on the topics of interest.

### SUMMARY OF MAJOR BUDGET ACCOUNTS

#### *Services & Supplies*

- ◇ Acct. 2110 Provides for Jurors' per diem, mileage & meals, witness travel & meals. Recommendation to Grand Jury will review methods for training using webinar or internet resources.
- ◇ Acct. 2170 Provides for office supplies, mail, internet, water, use of County Print Shop, miscellaneous.
- ◇ Acct. 2187 Provides for Grand Jurors' Training.
- ◇ Acct. 2189 Provides for Prof & Spec Services-Other: Photography & Frames; clerical.
- ◇ Acct. 2190 Provides for Legal Notices and printing performed by a private vendor.
- ◇ Acct. 2200 Provides for Copier lease & maintenance agreement.
- ◇ Acct. 2210 Provides for Building Lease & Utilities.
- ◇ Acct. 2250 Provides for In-County travel. Increase of \$15,000 over prior year.
- ◇ Acct. 2253 Provides for Out-of-County Travel: Mileage for Grand Jurors' Training.

### CEO RECOMMENDED BUDGET COMMENTS

The CEO recommends funding as submitted by the Department. The CEO recommended an increase in funding for in-county travel of \$15,000 based on actual expenditures the last two years. The Executive Office is reviewing costs savings for 2009-10, on the current building lease by re-locating the Grand Jury to a county owned facility which will save approximately \$15,000.

# GRAND JURY

**GRAND JURY ..... 2060**

*FINLEY WILLIAMS, Foreman*

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 2 Public Protection

Budget Unit: 2060 Grand Jury

Activity: 201 Public Protection - Judicial

Fund: 1100 County General

| Financing Uses Classification | 2007-08<br>Budget | 2007-08<br>Actuals | 2008-09<br>Budget | 2008-09<br>Actuals | 2009-10<br>Request | 2009-10<br>Recommend | 2009-10<br>Adopted |
|-------------------------------|-------------------|--------------------|-------------------|--------------------|--------------------|----------------------|--------------------|
| (1)                           | (2)               | (3)                | (4)               | (5)                | (6)                | (7)                  | (8)                |

as of 5/31/09

Salaries & Employee Benefits

|                                    |    |   |   |   |   |   |   |
|------------------------------------|----|---|---|---|---|---|---|
| 861012 Extra Help                  | 0  | 0 | 0 | 0 | 0 | 0 | 0 |
| 861023 Co Cont Medicare            | 0  | 0 | 0 | 0 | 0 | 0 | 0 |
| 861030 Co Cont Health Ins          | 0  | 0 | 0 | 0 | 0 | 0 | 0 |
| 861031 Co Cont Unemp Ins           | 20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 861035 Co Cont Workers Comp        | 1  | 1 | 0 | 0 | 0 | 0 | 0 |
| Total Salaries & Employee Benefits | 21 | 1 | 0 | 0 | 0 | 0 | 0 |

Services & Supplies

|                                |        |         |        |         |        |         |   |
|--------------------------------|--------|---------|--------|---------|--------|---------|---|
| 862060 Communications          | 600    | 498     | 900    | 769     | 900    | 900     | 0 |
| 862101 Insurance - General     | 1,645  | 1,645   | 2,082  | 2,082   | 2,082  | 1,834   | 0 |
| 862110 Jury & Witness Expense  | 60,000 | 65,747  | 51,527 | 31,752  | 51,527 | 51,527  | 0 |
| 862120 Maintenance - Equip     | 500    | 253     | 500    | 0       | 500    | 500     | 0 |
| 862170 Office Expense          | 2,500  | 3,047   | 1,700  | 2,516   | 1,700  | 1,700   | 0 |
| 862187 Education & Training    | 0      | 0       | 0      | 1,885   | 0      | 0       | 0 |
| 862189 Prof/Spec Svcs - Other  | 0      | 0       | 1,500  | 71      | 1,500  | 1,500   | 0 |
| 862190 Publ/Legal Notice       | 0      | 0       | 0      | 0       | 0      | 0       | 0 |
| 862200 Rent/Lease - Equip      | 875    | 1,380   | 875    | 0       | 875    | 875     | 0 |
| 862210 Rent/Lease - Bldg Grnds | 15,000 | 15,225  | 15,000 | 14,025  | 15,000 | 15,000  | 0 |
| 862239 Spec Dept Expense       | 1,600  | 1,596   | 0      | 0       | 0      | 0       | 0 |
| 862250 Trans/Travel            | 0      | 31,958  | 15,000 | 48,406  | 15,000 | 30,000  | 0 |
| 862253 Travel Out of County    | 10,000 | 8,804   | 10,000 | 7,733   | 10,000 | 10,000  | 0 |
| Total Services & Supplies      | 92,720 | 130,153 | 99,084 | 109,239 | 99,084 | 113,836 | 0 |

Other Charges

|                           |     |   |   |   |   |   |   |
|---------------------------|-----|---|---|---|---|---|---|
| 863280 Contr Other Agency | 500 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Net Appropriations  | 500 | 0 | 0 | 0 | 0 | 0 | 0 |

Fixed Assets

|                    |   |   |   |   |   |   |   |
|--------------------|---|---|---|---|---|---|---|
| 864370 Equipment   | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Fixed Assets | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

|                          |        |         |        |         |        |         |   |
|--------------------------|--------|---------|--------|---------|--------|---------|---|
| Total Net Appropriations | 93,241 | 130,154 | 99,084 | 109,239 | 99,084 | 113,836 | 0 |
|--------------------------|--------|---------|--------|---------|--------|---------|---|

|                       |        |         |        |         |        |         |   |
|-----------------------|--------|---------|--------|---------|--------|---------|---|
| Total Net County Cost | 93,241 | 130,154 | 99,084 | 109,239 | 99,084 | 113,836 | 0 |
|-----------------------|--------|---------|--------|---------|--------|---------|---|