

# WATER AGENCY

FISH AND GAME COMMISSION .....2840

*ROLAND SANFORD, General Manager*  
*CRAIG BELL, Commissioner*

## WATER AGENCY'S BUDGET UNIT

Fish and Game Commission ..... 2840

### PROGRAM DISCUSSION

**Programs:** The mission of the Fish and Game Commission is to advise the Mendocino County Board of Supervisors on fish and wildlife matters pertaining to Mendocino County.

**Public Trust:** Promotes full understanding and trust through effective communication and transparency.

**Practices:** Provides technical analyses and funding recommendations to the Board of Supervisors.

**People:** Encourages the public to participate in activities of the Fish and Game Commission.

### MAJOR ACCOMPLISHMENTS IN F/Y 2008-09

**Programs:** Solicited proposals for and funded approximately \$20,000 worth of fish and game improvement projects in Mendocino County.

**Public Trust:** Held public meetings at various locations in the County to increase public awareness of Fish and Game Commission activities.

**Practices:** Solicited and evaluated proposals for various fish and game improvement projects in Mendocino County.

**People:** Encouraged public participation in Fish and Game Commission meetings.

### GOALS/OBJECTIVES FOR F/Y 2009-10

**Programs:** Solicit proposals for and fund fish and game improvement projects in Mendocino County, work with

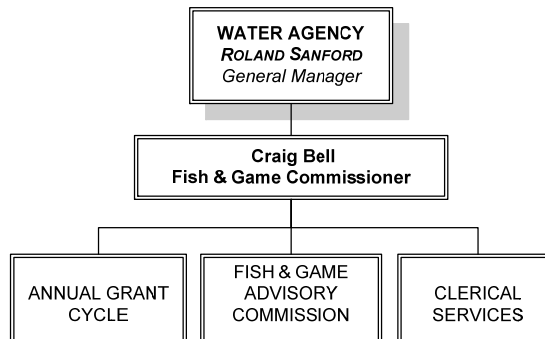
the District Attorney to secure additional funds via prosecution of fish and game violations and subsequent collection of fines.

**Public Trust:** Continue to hold public meetings at various locations throughout the County to increase public awareness of Fish and Game Commission activities.

**Practices:** Continue to solicit and evaluate proposals for various fish and game improvement projects in Mendocino County.

**People:** Encourage public participation in Fish and Game Commission meetings and expand public outreach efforts through development of one or more web pages.

### PROGRAM CHART



### SUMMARY OF MAJOR BUDGET ACCOUNTS

#### Services & Supplies

◇ Acct. 2239 Provides for special projects requested by the Commission and approved by the Board.

### CEO RECOMMENDED BUDGET COMMENTS

The CEO recommends funding as submitted by the Department.

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**ROLAND SANFORD, General Manager**  
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State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 2 Public Protection

Budget Unit: 2840 Fish and Game

Activity: 207 Public Protection - Other Protection

Fund: 1206 Fish & Game

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/09

Services & Supplies

862060 Communications	150	0	150	0	150	150	
862101 Insurance - General	122	122	102	102	102	95	
862120 Maint - Equip	500	123	500	108	500	500	
862150 Memberships	400	0	400	0	400	400	
862170 Office Expense	900	1,505	900	712	900	900	
862189 Prof/Spec Svcs - Other	3,300	3,300	3,300	3,025	3,300	3,300	
862194 A-87 Costs	1,873	3,022	1,873	1,450	1,873	1,873	
862200 Rent/Lease - Equip	200	0	200	0	200	200	
862239 Spec Dept Expense	45,000	35,930	45,000	0	45,000	45,000	
862250 Trans/Travel	2,000	2,801	2,000	20,249	2,000	2,000	
862253 Trans/Travel Out of County	500	217	500	0	500	500	
Total Services & Supplies	54,945	47,020	54,925	25,647	54,925	54,918	0
Total Net Appropriations	54,945	47,020	54,925	25,647	54,925	54,918	0
Less: Revenues							
823200 Other Court Fine	15,000	52,350	15,000	56,561	15,000	15,000	
824100 Interest	2,000	6,253	2,000	2,642	2,000	2,000	
827700 Other	0	0	0	0	142,560	0	
Total Revenues	17,000	58,603	17,000	59,204	159,560	17,000	0
Total Fund Balance Contribution	37,945	(11,584)	37,925	(33,557)	(104,635)	37,918	0