

5190 - GENERAL RELIEF
Carmel Angelo, HHSA Director

State Controller
 County Budget Act
 (1985)

County of Mendocino
 State of California
 Budget Unit Financing Uses Detail
 Final Budget for Fiscal Year 2008-09

County Budget Form
 Schedule 9

Classification:

Function: 5 Public Assistance

Budget Unit: 5190 General Relief

Activity: 503 Public Assistance - General Relief

Fund: 1100 County General

Financing Uses Classification	2006-07 Budget	2006-07 Actuals	2007-08 Budget	2007-08 Actuals	2008-09 Request	2008-09 Recommend	2008-09 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
				as of 6/30/08			
Services & Supplies							
862186 Indigent Burial	35,000	17,962	35,000	15,893	35,000	35,000	35,000
862189 Prof & Spec Svcs - Other	20,000	(922)	20,000	22	20,000	20,000	20,000
Total Services & Supplies	55,000	17,040	55,000	15,915	55,000	55,000	55,000
Other Charges							
863112 Pmts to Private Inst	409,772	415,716	418,440	445,304	418,440	418,440	418,440
863115 Service Connected Expense	0	3,839	0	959	0	0	0
863119 Supp & Care of Persons - Other	245,160	232,723	218,040	139,689	193,200	193,200	193,200
863124 GR-SSI-SSP Applicants	204,240	159,378	204,240	198,317	182,160	182,160	182,160
Total Other Charges	859,172	811,656	840,720	784,269	793,800	793,800	793,800
Total Net Appropriations	914,172	828,696	895,720	800,184	848,800	848,800	848,800
Less: Revenues							
822600 Other Permit	0	1,732	0	1,648	0	0	0
827700 Other	72,500	22,900	22,500	22,520	22,500	22,500	22,500
827704 General Relief Refund	75,000	95,271	75,000	204,968	76,000	76,000	76,000
Total Revenues	147,500	119,903	97,500	229,136	98,500	98,500	98,500
Total Net County Cost	766,672	708,793	798,220	571,048	750,300	750,300	750,300