

# LIGHTING

**ALEXANDER ESTATES ..... 0302**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0

Budget Unit: 0302 Lighting - Alexander Estates

Activity: 0

Fund: 3020 Lighting - Alexander Estates

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
As of 5/31/2009							
Services & Supplies							
862239 Spec Dept Expense	0	99	0	0			
862260 Utilities	9,700	8,650	9,700	7,967	9,700	9,700	
Total Services & Supplies	9,700	8,749	9,700	7,967	9,700	9,700	0
Total Net Appropriations	9,700	8,749	9,700	7,967	9,700	9,700	0
Less: Revenues							
821110 Curr Secured Prop Tax	7,582	7,615	8,038	7,518	8,038	8,038	
821120 Curr Unsec Prop Tax	242	247	241	262	241	241	
821130 Supplemental Roll Tax	334	297	266	142	266	266	
821210 Prior Secured Prop Tax	0	38	0	(27)	0	0	
821220 Prior Unsec Prop Tax	13	4	4	7	4	4	
825481 Homeowner Exemption	95	93	93	44	93	93	
827700 Other	0	69	0	155	0	0	
Total Revenues	8,266	8,363	8,642	8,101	8,642	8,642	0
Total Fund Balance Contribution	1,434	386	1,058	(134)	1,058	1,058	0

# LIGHTING

**COVELO** ..... **0303**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0  
Activity: 0

Budget Unit: 0303 Lighting - Covelo  
Fund: 3030 Lighting - Covelo

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/09

Services & Supplies

862239 Spec Dept Expense	0	92	0	0	0	0	
862260 Utilities	7,000	5,567	7,000	4,828	7,000	7,000	
Total Services & Supplies	7,000	5,658	7,000	4,828	7,000	7,000	0
Total Net Appropriations	7,000	5,658	7,000	4,828	7,000	7,000	0

Less: Revenues

821110 Curr Secured Prop Tax	6,705	7,100	7,482	7,195	7,482	7,482	
821120 Curr Unsec Prop Tax	201	215	210	242	210	210	
821130 Supplemental Roll Tax	278	253	232	126	232	232	
821210 Prior Secured Prop Tax	0	34	0	(26)	0	0	
821220 Prior Unsec Prop Tax	10	3	3	7	3	3	
825481 Homeowner Exemption	79	81	81	41	81	81	
Total Revenues	7,273	7,687	8,008	7,585	8,008	8,008	0
Total Fund Balance Contribution	(273)	(2,028)	(1,008)	(2,757)	(1,008)	(1,008)	0

# LIGHTING

## FAIRVIEW ACRES ..... 0304

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0  
Activity: 0

Budget Unit: 0304 Lighting - Fairview Acres  
Fund: 3040 Lighting - Fairview Acres

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/09

Services & Supplies							
862239 Spec Dept Expense	0	26	0	0	0	0	
862260 Utilities	1,300	1,005	1,300	871	1,300	1,300	
<b>Total Services &amp; Supplies</b>	<b>1,300</b>	<b>1,031</b>	<b>1,300</b>	<b>871</b>	<b>1,300</b>	<b>1,300</b>	<b>0</b>
<b>Total Net Appropriations</b>	<b>1,300</b>	<b>1,031</b>	<b>1,300</b>	<b>871</b>	<b>1,300</b>	<b>1,300</b>	<b>0</b>
Less: Revenues							
821110 Curr Secured Prop Tax	1,906	1,945	2,054	1,820	2,054	2,054	
821120 Curr Unsec Prop Tax	59	61	60	63	60	60	
821130 Supplemental Roll Tax	82	72	66	35	66	66	
821210 Prior Secured Prop Tax	0	10	0	(7)	0	0	
821220 Prior Unsec Prop Tax	3	1	1	2	1	1	
825481 Homeowner Exemption	23	23	23	11	23	23	
<b>Total Revenues</b>	<b>2,073</b>	<b>2,112</b>	<b>2,204</b>	<b>1,924</b>	<b>2,204</b>	<b>2,204</b>	<b>0</b>
<b>Total Fund Balance Contribution</b>	<b>(773)</b>	<b>(1,081)</b>	<b>(904)</b>	<b>(1,053)</b>	<b>(904)</b>	<b>(904)</b>	<b>0</b>

# LIGHTING

## HOPLAND STREETS..... 0305

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0

Budget Unit: 0305 Lighting - Hopland

Activity: 0

Fund: 3050 Lighting - Hopland

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/09

Services & Supplies

862239 Spec Dept Expense	200	186	0	0	0	0	
862260 Utilities	6,500	4,831	6,500	4,230	6,500	6,500	
Total Services & Supplies	6,700	5,017	6,500	4,230	6,500	6,500	0
Total Net Appropriations	6,700	5,017	6,500	4,230	6,500	6,500	0

Less: Revenues

821110 Curr Secured Prop Tax	14,001	14,367	15,166	13,917	15,166	15,166	
821120 Curr Unsec Prop Tax	436	450	440	483	440	440	
821130 Supplemental Roll Tax	601	536	486	260	486	486	
821210 Prior Secured Prop Tax	5	71	0	(50)	0	0	
821220 Prior Unsec Prop Tax	22	7	7	13	7	7	
825481 Homeowner Exemption	172	170	170	82	170	170	
Total Revenues	15,237	15,601	16,269	14,705	16,269	16,269	0

Total Fund Balance Contribution	(8,537)	(10,584)	(9,769)	(10,475)	(9,769)	(9,769)	0
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# LIGHTING

**LAYTONVILLE ..... 0307**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0

Budget Unit: 0307 Lighting - Laytonville

Activity: 0

Fund: 3070 Lighting - Laytonville

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/09

Services & Supplies							
862239 Spec Dept Expense	5,075	50		0	0	0	
862260 Utilities	3,500	2,765	0	2,552	3,500	3,500	
<b>Total Services &amp; Supplies</b>	<b>8,575</b>	<b>2,815</b>	<b>3,500</b>	<b>2,552</b>	<b>3,500</b>	<b>3,500</b>	
<b>Total Net Appropriations</b>	<b>8,575</b>	<b>2,815</b>	<b>3,500</b>	<b>2,552</b>	<b>3,500</b>	<b>3,500</b>	<b>0</b>
Less: Revenues							
821110 Curr Secured Prop Tax	5,075	50	4,063	4,086	4,063	4,063	
821120 Curr Unsec Prop Tax	3,500	2,765	115	139	115	115	
821130 Supplemental Roll Tax	5,075	50	127	71	127	127	
821210 Prior Secured Prop Tax	3,500	2,765	0	(15)	0	0	
821220 Prior Unsec Prop Tax	5,075	50	2	4	2	2	
825481 Homeowner Exemption	3,500	2,765	44	23	44	44	
<b>Total Revenues</b>	<b>25,725</b>	<b>8,444</b>	<b>4,351</b>	<b>4,308</b>	<b>4,351</b>	<b>4,351</b>	<b>0</b>
<b>Total Fund Balance Contribution</b>	<b>(17,150)</b>	<b>(5,629)</b>	<b>(851)</b>	<b>(1,757)</b>	<b>(851)</b>	<b>(851)</b>	<b>0</b>

# LIGHTING

**NOYO..... 0311**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0

Budget Unit: 0311 Lighting - Noyo

Activity: 0

Fund: 3110 Lighting - Noyo

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/09

Services & Supplies

862239 Spec Dept Expense	150	44	0	0	0	0	
862260 Utilities	4,500	3,771	4,500	3,275	4,500	4,500	
Total Services & Supplies	4,650	3,816	4,500	3,275	4,500	4,500	0
Total Net Appropriations	4,650	3,816	4,500	3,275	4,500	4,500	0

Less: Revenues

821110 Curr Secured Prop Tax	3,928	1,274	3,413	3,146	3,413	3,413	
821120 Curr Unsec Prop Tax	286	93	285	316	285	285	
821130 Supplemental Roll Tax	394	112	315	169	315	315	
821210 Prior Secured Prop Tax	0	(35)	0	(33)	0	0	
821220 Prior Unsec Prop Tax	15	1	5	9	5	5	
825481 Homeowner Exemption	113	35	110	53	110	110	
Total Revenues	4,736	1,482	4,128	3,660	4,128	4,128	0
Total Fund Balance Contribution	(86)	2,334	372	(385)	372	372	0

# LIGHTING

**OAK KNOLL ..... 0312**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0

Budget Unit: 0312 Lighting - Oak Knoll

Activity: 0

Fund: 3120 Lighting - Oak Knoll

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/09

Services & Supplies

862239 Spec Dept Expense	150	116	0	0	0	0	
862260 Utilities	4,700	4,160	4,700	3,605	4,700	4,700	
Total Services & Supplies	4,850	4,276	4,700	3,605	4,700	4,700	0
Total Net Appropriations	4,850	4,276	4,700	3,605	4,700	4,700	0

Less: Revenues

821110 Curr Secured Prop Tax	8,664	9,006	9,508	8,933	9,508	9,508	
821120 Curr Unsec Prop Tax	272	285	279	311	279	279	
821130 Supplemental Roll Tax	375	337	308	165	308	308	
821210 Prior Secured Prop Tax	0	45	0	(32)	0	0	
821220 Prior Unsec Prop Tax	14	4	5	8	5	5	
825481 Homeowner Exemption	107	108	108	53	108	108	
827700 Other	0	19	0	43	0	0	
Total Revenues	9,432	9,803	10,208	9,481	10,208	10,208	0

Total Fund Balance Contribution	(4,582)	(5,528)	(5,508)	(5,877)	(5,508)	(5,508)	0
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# LIGHTING

## RIVERWOOD..... 0313

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0

Budget Unit: 0313 Lighting - Riverwood Terrace

Activity: 0

Fund: 3130 Lighting - Riverwood Terrace

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/09

Services & Supplies

862239 Spec Dept Expense	30	31	2	0	2	2	
862260 Utilities	825	754	825	653	825	825	
Total Services & Supplies	855	785	827	653	827	827	0
Total Net Appropriations	855	785	827	653	827	827	0

Less: Revenues

821110 Curr Secured Prop Tax	2,393	2,416	2,551	2,269	2,551	2,551	
821120 Curr Unsec Prop Tax	75	76	74	79	74	74	
821130 Supplemental Roll Tax	103	91	82	43	82	82	
821210 Prior Secured Prop Tax	0	12	0	(8)	0	0	
821220 Prior Unsec Prop Tax	4	1	1	2	1	1	
825481 Homeowner Exemption	29	29	29	13	29	29	
Total Revenues	2,604	2,625	2,737	2,399	2,737	2,737	0

Total Fund Balance Contribution	(1,749)	(1,840)	(1,910)	(1,746)	(1,910)	(1,910)	0
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# LIGHTING

## UKIAH VILLAGE..... 0315

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0

Budget Unit: 0315 Lighting - Ukiah Village

Activity: 0

Fund: 3150 Lighting - Ukiah Village

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/09

Services & Supplies

862239 Spec Dept Expense	150	81	0	0	0	0	
862260 Utilities	5,400	4,473	5,400	3,889	5,400	5,400	
Total Services & Supplies	5,550	4,554	5,400	3,889	5,400	5,400	0
Total Net Appropriations	5,550	4,554	5,400	3,889	5,400	5,400	0

Less: Revenues

821110 Curr Secured Prop Tax	6,726	6,231	6,594	7,931	6,594	6,594	
821120 Curr Unsec Prop Tax	265	268	262	286	262	262	
821130 Supplemental Roll Tax	366	320	289	154	289	289	
821210 Prior Secured Prop Tax	0	41	0	(30)	0	0	
821220 Prior Unsec Prop Tax	14	4	4	8	4	4	
825481 Homeowner Exemption	104	101	101	48	101	101	
827700 Other	0	576	0	1,271	0	0	
Total Revenues	7,475	7,542	7,250	9,669	7,250	7,250	0

Total Fund Balance Contribution

	(1,925)	(2,988)	(1,850)	(5,780)	(1,850)	(1,850)	0
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# LIGHTING

**WEST TALMAGE..... 0317**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2009-10

County Budget Form  
Schedule 9

Classification:

Function: 0

Activity: 0

Budget Unit: 0317 Lighting - West Talmage

Fund: 3170 Lighting - West Talmage

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/09

Services & Supplies

862239 Spec Dept Expense	75	53	0	0	0	0	
862260 Utilities	2,100	1,920	2,100	1,664	2,100	2,100	
Total Services & Supplies	2,175	1,973	2,100	1,664	2,100	2,100	0
Total Net Appropriations	2,175	1,973	2,100	1,664	2,100	2,100	0

Less: Revenues

821110 Curr Secured Prop Tax	3,947	4,108	4,337	4,082	4,337	4,337	
821120 Curr Unsec Prop Tax	123	129	126	142	126	126	
821130 Supplemental Roll Tax	170	153	139	75	139	139	
821210 Prior Secured Prop Tax	0	20	0	(15)	0	0	
821220 Prior Unsec Prop Tax	6	2	2	4	2	2	
825481 Homeowner Exemption	48	49	49	24	49	49	
Total Revenues	4,294	4,461	4,653	4,313	4,653	4,653	0

Total Fund Balance Contribution	(2,119)	(2,488)	(2,553)	(2,649)	(2,553)	(2,553)	0
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