

SANITATION

MEADOWBROOK MANOR 0325

State Controller
County Budget Act
(1985)

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2009-10

County Budget Form
Schedule 9

Classification:

Function: 0
Activity: 0

Budget Unit: 0325 Sanitation - Meadowbrook Manor
Fund: 3250 Sanitation - Meadowbrook Manor

Financing Uses Classification	2007-08 Budget	2007-08 Actuals	2008-09 Budget	2008-09 Actuals	2009-10 Request	2009-10 Recommend	2009-10 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/09

Services & Supplies							
862239 Spec Dept Expense	600	524	600	500	600	0	
Total Services & Supplies	600	524	600	500	600	0	0
Total Net Appropriations	600	524	600	500	600	0	0
Less: Revenues							
821110 Curr Secured Prop Tax	1,669	1,900	2,006	2,089	2,006	2,006	
821120 Curr Unsec Prop Tax	52	59	58	73	58	58	
821130 Supplemental Roll Tax	71	67	64	36	64	64	
821210 Prior Secured Prop Tax	0	10	0	(8)	0	0	
821220 Prior Unsec Prop Tax	3	1	1	2	1	1	
825481 Homeowner Exemption	20	23	23	12	23	23	
Total Revenues	1,815	2,061	2,152	2,205	2,152	2,152	0
Total Fund Balance Contribution	(1,215)	(1,536)	(1,552)	(1,705)	(1,552)	(2,152)	0

County of Mendocino

2009-10

RECOMMENDED BUDGET

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