

# FIXED ASSETS

**2009-10**

*RECOMMENDED BUDGET*

BU	TITLE	DESCRIPTION	AMOUNT	FUNDING SOURCE
2070	District Attorney	Special Investigator Technical Equipment	\$4,039	Asset Forfeiture
2852	Planning and Building	Large Format Scanner	\$55,000	Micrographic Fees Trust
3010	Transportation Admin/Road Maintenance	Computers and Printers Road Maintenance Equipment (ARB-Compliant Tier 4 Engines) Conference Room Furniture	\$18,000 \$1,017,500 \$6,000	Road Fund
4010	HHS Public Health	Hazmat Equipment	\$247,077	State/Federal/ Grant Funds
4050	HHS Mental Health Services	Printers and 30 Computers/Monitors	\$33,500	State/Federal Funds
5010	HHS Social Services	Computer Equipment / Software Computer Equipment / Software MEDS Security and IT Equipment, CWS Van and CWS 4 x 4, Washer, Dryer, Microwave	\$5,000 \$196,000 \$796,980	State/Federal/ Grant Funds
5020	HHS Administration	Computer Equipment and Software	\$5,000	State/Federal Funds
6110	Library	Furnace - FT Bragg Library	\$10,000	General Fund/State Funds
<b>Total Fixed Assets (Limit \$2,000 or more)</b>			<b>\$2,394,096</b>	

County of Mendocino

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