

**POSITION TABLE REPORT  
THROUGH PP 13/09 6/13/2009**

PREPARED BY HUMAN RESOURCES

Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
<b>WATER AGENCY</b>					
0326	PN1084	HYDROLOGIST	80	80	HYDROLOGIST
0326	PN2821	ENGINEERING TECH I	64		
0326	PN3224	GENERAL MANAGER WATER AGENCY	80	80	GENERAL MANAGER WATER AGENCY
0326	PN3451	ADMINISTRATIVE ASSISTANT	80	80	ADMINISTRATIVE ASSISTANT
0326	PN3567	WATER RESOURCES SPECIALIST	80	80	WATER RESOURCES SPECIALIST
<b>DEPARTMENT FTE TOTAL</b>			<b>4.80</b>	<b>4.00</b>	
<b>AIR QUALITY</b>					
0327	PN1370	AIR POLLUTION CONTROL OFFICER	80	80	AIR POLLUTION CONTROL OFFICER
0327	PN3341	SR AIR QUALITY SPECIALIST	80	80	SR AIR QUALITY SPECIALIST
0327	PN3346	AIR QUALITY TECH	80	80	AIR QUALITY TECH
0327	PN3555	AIR QUALITY DIST PROG COORDINATOR	80	80	AIR QUALITY PROGRAM COORDINATOR
0327	PN3562	AIR QUALITY SPECIALIST	80		
0327	PN3563	AIR QUALITY SPECIALIST	80		
0327	PN3639	ACCOUNT SPECIALIST II	80	80	ACCOUNT SPECIALIST II
0327	PN3640	STAFF ASSISTANT III	80	80	STAFF ASSISTANT III
<b>DEPARTMENT FTE TOTAL</b>			<b>8.00</b>	<b>6.00</b>	
<b>FAIR</b>					
0377	PN0001	FAIR MANAGER	80	80	FAIR MANAGER
0377	PN0002	SR FAIR MAINT WORKER	80	80	SR FAIR MAINT WORKER
0377	PN0003	FAIR MAINT WORKER I	80	80	FAIR MAINT WORKER I
0377	PN0004	FAIR INTERMEDIATE CLERK	80	80	FAIR INTERMEDIATE CLERK
<b>DEPARTMENT FTE TOTAL</b>			<b>4.00</b>	<b>4.00</b>	
<b>PH-HEALTHY KIDS PROGRAM</b>					
0411	PN3517	SR PREVENTION SVCS COORD	80		
0411	PN3842	HEALTH PROGRAM ELIGIBILITY WORKER	80		
<b>DEPARTMENT FTE TOTAL</b>			<b>2.00</b>	<b>0.00</b>	
<b>PH-KUNG FU</b>					
0415	PN3383	STAFF ASSISTANT III	80	64	STAFF ASSISTANT III
0415	PN3802	SR PROGRAM SPECIALIST	80	80	SR PROGRAM SPECIALIST
<b>DEPARTMENT FTE TOTAL</b>			<b>2.00</b>	<b>1.80</b>	
<b>PH-WIC</b>					
0418	PN1656	COMMUNITY HLTH WORKER II	80	80	STAFF ASSISTANT I
0418	PN1710	NUTRITIONIST	80	80	NUTRITIONIST
0418	PN2009	NUTRITIONIST	64	64	NUTRITIONIST
0418	PN3447	NUTRITIONIST	32	32	NUTRITIONIST
0418	PN3609	NUTRITIONIST	32		
0418	PN3651	PROGRAM ADMINISTRATOR	80	80	PROGRAM ADMINISTRATOR
0418	PN3652	HEALTH PROGRAM ELIGIBILITY WORKER	80	80	HEALTH PROGRAM ELIGIBILITY WORKER
0418	PN3653	HEALTH PROGRAM ELIGIBILITY WORKER	80	80	HEALTH PROGRAM ELIGIBILITY WORKER
0418	PN3793	HEALTH PROGRAM ELIGIBILITY WORKER	80	80	HEALTH PROGRAM ELIGIBILITY WORKER
0418	PN3794	HEALTH PROGRAM ELIGIBILITY WORKER	80	80	HEALTH PROGRAM ELIGIBILITY WORKER
0418	PN3795	HEALTH PROGRAM ELIGIBILITY WORKER	80	80	HEALTH PROGRAM ELIGIBILITY WORKER
<b>DEPARTMENT FTE TOTAL</b>			<b>9.60</b>	<b>9.20</b>	
<b>PH-MATERNAL AND CHILD HEALTH</b>					
0419	PN0019	STAFF ASSISTANT II	80		
0419	PN1812	SR PUBLIC HLTH NURSE	80	80	SR PUBLIC HLTH NURSE
0419	PN2008	PUBLIC HEALTH NURSE III	80	48	PUBLIC HEALTH NURSE II
0419	PN2920	PUBLIC HEALTH NURSE III	80	80	PUBLIC HEALTH NURSE III
0419	PN3535	STAFF ASSISTANT I	80	80	STAFF ASSISTANT I
0419	PN3828	COMMUNITY HEALTH SERVICES SPECIALIST II	80		
<b>DEPARTMENT FTE TOTAL</b>			<b>6.00</b>	<b>3.60</b>	

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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
<b>PH-METH BUST GRANT</b>					
0424	PN3161	STAFF ASSISTANT II	80		
0424	PN3782	SR PROGRAM SPECIALIST	80	80	SR PROGRAM SPECIALIST
<b>DEPARTMENT FTE TOTAL</b>			<b>2.00</b>	<b>1.00</b>	
<b>PH-ADOLESCENT RURAL HEALTH GRANT</b>					
0428	PN3426	SR PREVENTION SVCS COORD	20		
0428	PN3658	SUBSTANCE ABUSE COUNSELOR II	80		
<b>DEPARTMENT FTE TOTAL</b>			<b>1.25</b>	<b>0.00</b>	
<b>PH-SUBSTANCE ABUSE CRIME PREVENT</b>					
0431	PN2934	SUBSTANCE ABUSE COUNSELOR II	80	80	DEPARTMENT ANALYST II
		TITLE Changed from SUBSTANCE ABUSE THERAPIST, to be changed during budget			
0431	PN3647	STAFF ASSISTANT III	80	80	STAFF ASSISTANT III
0431	PN3660	SUBSTANCE ABUSE COUNSELOR II	80		
0431	PN3661	SR SUBSTANCE ABUSE COUNSELOR	80	80	SR SUBSTANCE ABUSE COUNSELOR
0431	PN3662	SUBSTANCE ABUSE TREATMENT SPVSR	80	80	SUBSTANCE ABUSE TREATMENT SPVSR
0431	PN3796	SUBSTANCE ABUSE COUNSELOR II	80		
<b>DEPARTMENT FTE TOTAL</b>			<b>6.00</b>	<b>4.00</b>	
<b>PH-ADOLESCENT FAMILY LIFE PROGRAM</b>					
0434	PN1316	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
0434	PN2365	PUBLIC HEALTH NURSE III	80	80	PUBLIC HEALTH NURSE III
0434	PN2367	PUBLIC HEALTH NURSE II	40		
<b>DEPARTMENT FTE TOTAL</b>			<b>2.50</b>	<b>2.00</b>	
<b>PH-HRSA</b>					
0442	PN3807	SR PROGRAM SPECIALIST	80	80	SR PROGRAM SPECIALIST
<b>DEPARTMENT FTE TOTAL</b>			<b>1.00</b>	<b>1.00</b>	
<b>STATUTORY RAPE VERTICAL PROSECUTION</b>					
0448	PN2364	VICTIM/WITNESS ADVOCATE	80		
<b>DEPARTMENT FTE TOTAL</b>			<b>1.00</b>	<b>0.00</b>	
<b>TOBACCO EDUCATION SERVICES</b>					
0453	PN3663	SR PROGRAM SPECIALIST	64		
0453	PN3664	SR PROGRAM SPECIALIST	80	80	SR PROGRAM SPECIALIST
<b>DEPARTMENT FTE TOTAL</b>			<b>1.80</b>	<b>1.00</b>	
<b>SPECIAL EMPHASIS VICTIMS</b>					
0457	PN2485	STAFF ASSISTANT II	80		
0457	PN2486	VICTIM/WITNESS ADVOCATE	80	80	VICTIM/WITNESS ADVOCATE
0457	PN2487	VICTIM/WITNESS ADVOCATE	80	80	VICTIM/WITNESS ADVOCATE - OUT OF CLASS
0457	PN2492	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
<b>DEPARTMENT FTE TOTAL</b>			<b>4.00</b>	<b>3.00</b>	
<b>PH-METH TREATMENT</b>					
0461	PN1654	COMMUNITY HLTH WORKER II	80	80	COMMUNITY HLTH WORKER II
0461	PN3419	STAFF ASSISTANT II	80		
0461	PN3420	PREVENTION SVS COORDINATOR	40		
0461	PN3665	SUBSTANCE ABUSE COUNSELOR II	80	80	SUBSTANCE ABUSE COUNSELOR II
0461	PN3666	SUBSTANCE ABUSE COUNSELOR II	80	80	SUBSTANCE ABUSE COUNSELOR II
0461	PN3799	SUBSTANCE ABUSE COUNSELOR I	80		
<b>DEPARTMENT FTE TOTAL</b>			<b>5.50</b>	<b>3.00</b>	
<b>MARIJUANA SUPPRESSION</b>					
0463	PN1496	DEP SHERIFF CORONER II	80		
0463	PN1500	SHERIFF'S SERGEANT	80		
<b>DEPARTMENT FTE TOTAL</b>			<b>2.00</b>	<b>0.00</b>	

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<b>VICTIM WITNESS ASSISTANCE</b>					
0464	PN0021	VICTIM/WITNESS COORDINATOR	80	80	VICTIM/WITNESS COORDINATOR
0464	PN0022	VICTIM/WITNESS ADVOCATE	80	80	VICTIM/WITNESS ADVOCATE
		<b>DEPARTMENT FTE TOTAL</b>	<b>2.00</b>	<b>2.00</b>	
<b>ANTI-DRUG ABUSE ENFORCEMENT PROGRAM</b>					
0465	PN2681	DISTRICT ATTNY INVESTIGATOR	80	80	DISTRICT ATTNY INVESTIGATOR - 10%
0465	PN3198	DEPUTY DISTRICT ATTNY IV	80	80	DEPUTY DISTRICT ATTNY IV
0465	PN3389	LEGAL SECRETARY II	80	80	LEGAL SECRETARY II
		<b>DEPARTMENT FTE TOTAL</b>	<b>3.00</b>	<b>3.00</b>	
<b>SHERIFF'S OFFICE - CAL-MMET GRANT</b>					
0474	PN3528	DEPUTY SHERIFF CORONER II	80	80	DEPUTY SHERIFF CORONER II 10%
		<b>DEPARTMENT FTE TOTAL</b>	<b>1.00</b>	<b>1.00</b>	
<b>BIOTERRORISM ACT</b>					
0478	PN3427	STAFF ASSISTANT III	80	80	STAFF ASSISTANT III
0478	PN3668	SR PROGRAM SPECIALIST	80	80	SR PROGRAM SPECIALIST
0478	PN3809	PROGRAM ADMINISTRATOR	80	80	PROGRAM ADMINISTRATOR
		<b>DEPARTMENT FTE TOTAL</b>	<b>3.00</b>	<b>3.00</b>	
<b>PUBLIC HEALTH INITIATIVE</b>					
0483	PN3369	HEALTH PROGRAM TECH	80		
		<b>DEPARTMENT FTE TOTAL</b>	<b>1.00</b>	<b>0.00</b>	
<b>PH-A.I.D.S. EDUCATION</b>					
0485	PN1547	PREVENTION SVS COORDINATOR	64		
		<b>DEPARTMENT FTE TOTAL</b>	<b>0.80</b>	<b>0.00</b>	
<b>PH-FAMILY PLANNING</b>					
0488	PN1729	MID-LEVEL PRACTITIONER	64	48	MID-LEVEL PRACTITIONER
0488	PN1730	SR PREVENTION SVCS COORD	80	64	SR PREVENTION SVCS COORD
0488	PN1811	SR PUBLIC HLTH NURSE	80	80	SR PUBLIC HEALTH NURSE
0488	PN3377	HEALTH PROGRAM TECH	80	80	HEALTH PROGRAM TECH
0488	PN3544	HEALTH PROGRAM TECH	80	80	HEALTH PROGRAM TECH
0488	PN3669	DEPARTMENT ANALYST II	80	80	DEPARTMENT ANALYST I
0488	PN3670	SR PROGRAM SPECIALIST	80	80	SR PROGRAM SPECIALIST
		<b>DEPARTMENT FTE TOTAL</b>	<b>6.80</b>	<b>6.40</b>	
<b>PH-CHILD HEALTH AND DISABILITY PROGRAM</b>					
0495	PN1813	REGISTERED NURSE	80		
0495	PN2798	PUBLIC HEALTH NURSE II	80	72	PUBLIC HEALTH NURSE II
0495	PN2799	PUBLIC HEALTH NURSE II	80		
0495	PN3301	COMMUNITY HLTH WORKER II	80	64	COMMUNITY HLTH WORKER II
0495	PN3654	PROGRAM ADMINISTRATOR	80	80	PROGRAM ADMINISTRATOR
0495	PN3671	SR PROGRAM SPECIALIST	64		
		<b>DEPARTMENT FTE TOTAL</b>	<b>5.80</b>	<b>2.70</b>	
<b>GENERAL LIABILITY INSURANCE</b>					
0713	PN3009	SAFETY OFFICER	80	80	SAFETY OFFICER
0713	PN3641	SR DEPARTMENT ANALYST	80	80	SR DEPARTMENT ANALYST
		<b>DEPARTMENT FTE TOTAL</b>	<b>2.00</b>	<b>2.00</b>	
<b>WORKERS' COMPENSATION INSURANCE</b>					
0714	PN3838	HUMAN RESOURCE MANAGER	80	80	HUMAN RESOURCE MANAGER
			80	80	
		<b>DEPARTMENT FTE TOTAL</b>	<b>1.00</b>	<b>1.00</b>	
<b>HEALTH INSURANCE</b>					
0715	PN1702	BENEFITS SPECIALIST	80	80	BENEFITS SPECIALIST

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			80	80	
		<b>DEPARTMENT FTE TOTAL</b>	<b>1.00</b>	<b>1.00</b>	
<b>RETIREE HEALTH INSURANCE</b>					
0716	PN3367	BENEFITS SPECIALIST	80	80	BENEFITS SPECIALIST
			80	80	
		<b>DEPARTMENT FTE TOTAL</b>	<b>1.00</b>	<b>1.00</b>	
<b>CLERK OF THE BOARD</b>					
1010	PN0047	CLERK BOARD SUPERVISORS	80	80	CLERK BOARD SUPERVISORS
1010	PN3286	ADMINISTRATIVE ASSISTANT-CONF	80	80	ADMINISTRATIVE ASSISTANT-CONF
1010	PN3511	DEPUTY CLERK BOARD SPRVS	80	80	DEP CLERK BOARD SUPERVISOR - CONF
1010	PN3526	ADMINISTRATIVE ASSISTANT-CONF	80		
1010	PN3631	SR DEPUTY CLERK BOARD SPRVS - CONF	80	80	SR DEPUTY CLERK BOARD SPRVS - CONF
		<b>DEPARTMENT FTE TOTAL</b>	<b>5.00</b>	<b>4.00</b>	
<b>BOARD OF SUPERVISORS</b>					
1015	PN0041	SUPERVISOR	80	80	SUPERVISOR
1015	PN0042	SUPERVISOR	80	80	SUPERVISOR
1015	PN0043	SUPERVISOR	80	80	SUPERVISOR
1015	PN0044	SUPERVISOR	80	80	SUPERVISOR
1015	PN0046	SUPERVISOR	80	80	SUPERVISOR
		<b>DEPARTMENT FTE TOTAL</b>	<b>5.00</b>	<b>5.00</b>	
<b>EXECUTIVE OFFICE</b>					
1020	PN3384	CHIEF EXECUTIVE OFFICER	80	80	CHIEF EXECUTIVE OFFICER
1020	PN3385	ASSISTANT CHIEF EXECUTIVE OFFICER	80	80	ASSISTANT CHIEF EXECUTIVE OFFICER
1020	PN3386	DEPUTY CHIEF EXECUTIVE OFFICER	80	80	DEPUTY CHIEF EXECUTIVE OFFICER
1020	PN3387	DEPUTY CHIEF EXECUTIVE OFFICER	80		
1020	PN3388	DEPUTY CHIEF EXECUTIVE OFFICER	80	80	DEPUTY CHIEF EXECUTIVE OFFICER
1020	PN3435	EXECUTIVE COORDINATOR	80		
1020	PN3436	STAFF ASSISTANT III - CONF	80	80	STAFF ASSISTANT III - CONF
1020	PN3627	ADMINISTRATIVE ASSISTANT - CONF	80	80	ADMINISTRATIVE ASSISTANT - CONF
		<b>DEPARTMENT FTE TOTAL</b>	<b>8.00</b>	<b>6.00</b>	
<b>AUDITOR-CONTROLLER</b>					
1110	PN0055	AUDITOR/CONTROLLER ASST	80	80	AUDITOR/CONTROLLER ASST
1110	PN0056	ACCOUNT SPECIALIST II	48	48	ACCOUNT SPECIALIST II
1110	PN0058	ACCOUNTANT-CONF	80	80	ACCOUNTANT-CONF
1110	PN0061	AUDITOR CONTROLLER	80	80	AUDITOR/CONTROLLER
1110	PN0932	ACCOUNT SPECIALIST II	80	80	ACCOUNT SPECIALIST II
1110	PN1921	ACCOUNTANT	80	80	ACCOUNTANT
1110	PN1922	AUDITOR	80	80	AUDITOR
1110	PN3012	ACCOUNT SPECIALIST III	80	80	ACCOUNT SPECIALIST II
1110	PN3410	ACCOUNT SPECIALIST SUPVS	80	80	ACCOUNT SPECIALIST III
1110	PN3529	PAYROLL OFFICER	80	80	PAYROLL OFFICER
		<b>DEPARTMENT FTE TOTAL</b>	<b>9.60</b>	<b>9.60</b>	
<b>ASSESSOR</b>					
1120	PN0067	STAFF ASSISTANT I	80	80	STAFF ASSISTANT I
1120	PN0068	AUDITOR-APPRAISER	80		
1120	PN0071	CHIEF PROPERTY APPRAISER	80	80	CHIEF PROPERTY APPRAISER
1120	PN0072	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
1120	PN0073	ASSESSMENT INFORMATION SPVR	80	80	ASSESSMENT INFORMATION SPVR
1120	PN0075	MAPPING COORDINATOR	80	80	MAPPING COORDINATOR
1120	PN0078	REAL PROPERTY APPRAISER III	80	80	REAL PROPERTY APPRAISER III
1120	PN0080	SR AUDITOR-APPRAISER	80	80	SR AUDITOR-APPRAISER
1120	PN0083	REAL PROPERTY APPRAISER III	80	80	STAFF ASSISTANT II
1120	PN0085	ASSESSOR ASSISTANT	80	80	ASSESSOR ASSISTANT

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1120	PN0086	REAL PROPERTY APPRAISER III	80		
1120	PN0087	STAFF ASSISTANT III	80	80	STAFF ASSISTANT III
1120	PN0088	REAL PROPERTY APPRAISER III	80	80	REAL PROPERTY APPRAISER II
1120	PN0090	REAL PROPERTY APPRAISER III	80	80	REAL PROPERTY APPRAISER II
1120	PN0091	REAL PROPERTY APPRAISER III	80	80	REAL PROPERTY APPRAISER III
1120	PN0092	ADMINISTRATIVE ASSISTANT	80	80	ADMINISTRATIVE ASSISTANT
1120	PN0093	REAL PROPERTY APPRAISER III	80		
1120	PN1723	ASSESSOR/CLERK RECORDER	80	80	ASSESSOR/CLERK RECORDER
1120	PN2310	STAFF ASSISTANT I	80		
1120	PN2434	REAL PROPERTY APPRAISER III	80	80	REAL PROPERTY APPRAISER I
1120	PN2790	REAL PROPERTY APPRAISER III	80	80	REAL PROPERTY APPRAISER II
1120	PN3290	AUDITOR-APPRAISER	80	80	AUDITOR-APPRAISER
1120	PN3363	PROPERTY TAX TECHNICIAN	80	80	PROPERTY TAX TECHNICIAN
1120	PN3570	AUDITOR-APPRAISER	80	80	AUDITOR-APPRAISER
		<b>DEPARTMENT FTE TOTAL</b>	<b>24.00</b>	<b>20.00</b>	
<b>TREASURER-TAX COLLECTOR</b>					
1130	PN0100	TREASURER/TAX COLLECTOR	80	80	TREASURER/TAX COLLECTOR
1130	PN2073	ACCOUNT SPECIALIST II	80		
1130	PN2074	PROPERTY TAX TECHNICIAN	80	80	PROPERTY TAX TECHNICIAN
1130	PN2075	ACCOUNT SPECIALIST III	80	80	ACCOUNT SPECIALIST III
1130	PN2076	PROPERTY TAX TECHNICIAN	80	80	PROPERTY TAX TECHNICIAN
1130	PN2077	PROPERTY TAX TECHNICIAN	80	80	PROPERTY TAX TECHNICIAN
1130	PN2609	ASSISTANT TREASURER/TAX COLLECTOR	80	80	ASSISTANT TREASURER/TAX COLLECTOR
		<b>DEPARTMENT FTE TOTAL</b>	<b>7.00</b>	<b>6.00</b>	
<b>GENERAL SERVICES AGENCY</b>					
1160	PN0110	STORES COORDINATOR	80	80	STORES COORDINATOR
1160	PN0111	MAIL TECH II	80	80	MAIL TECHNICIAN I
1160	PN0117	BUYER	80	80	BUYER
1160	PN1946	ADMINISTRATIVE ASSISTANT	80	80	ADMINISTRATIVE ASSISTANT
1160	PN3274	PRINT SHOP SUPERVISOR	80	80	PRINT SHOP SUPERVISOR
1160	PN3275	PRINTER II	80	80	PRINTER II
1160	PN3501	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
1160	PN3502	ACCOUNT SPECIALIST III	80	80	ACCOUNT SPECIALIST II
1160	PN3545	ADMINISTRATIVE SVCS MANAGER II	80	80	ADMINISTRATIVE SVCS MANAGER II
1160	PN3564	GENERAL SERVICES AGENCY DIR	80	80	GENERAL SERVICES AGENCY DIR
1160	PN3565	STAFF ASSISTANT III	80	80	STAFF ASSISTANT III
		<b>DEPARTMENT FTE TOTAL</b>	<b>11.00</b>	<b>11.00</b>	
<b>COUNTY COUNSEL</b>					
1210	PN0210	COUNTY COUNSEL	80	80	COUNTY COUNSEL
1210	PN0211	LEGAL ASSISTANT-CONF	80		
1210	PN2196	CHIEF DEPUTY COUNTY COUNSEL	80	80	CHIEF DEPUTY COUNTY COUNSEL
1210	PN3212	DEPUTY COUNTY COUNSEL IV	80	80	DEPUTY COUNTY COUNSEL IV
1210	PN3213	DEPUTY COUNTY COUNSEL IV	80	80	DEPUTY COUNTY COUNSEL IV
1210	PN3214	DEPUTY COUNTY COUNSEL IV	80	80	DEPUTY COUNTY COUNSEL IV
1210	PN3215	DEPUTY COUNTY COUNSEL IV	80	80	DEPUTY COUNTY COUNSEL IV
1210	PN3310	LEGAL SECRETARY II-CONF	80	80	LEGAL SECRETARY II - CONF
1210	PN3311	LEGAL SECRETARY II-CONF	80	80	LEGAL SECRETARY II - CONF
1210	PN3448	LEGAL SERVICES SUPERVISOR-CONF	80	80	LEGAL SERVICES SUPERVISOR - CONF
		<b>DEPARTMENT FTE TOTAL</b>	<b>10.00</b>	<b>9.00</b>	
<b>HUMAN RESOURCES</b>					
1320	PN0947	HUMAN RESOURCE DIRECTOR	80	80	SR HUMAN RESOURCE ANALYST
1320	PN2152	HUMAN RESOURCE TECHNICIAN	80	80	HUMAN RESOURCE TECHNICIAN
1320	PN2343	OFFICE SERVICES SUPERVISOR-CONF	80	80	OFFICE SERVICES SUPERVISOR-CONF
1320	PN2862	STAFF ASSISTANT II-CONF	80	80	STAFF ASSISTANT II - CONF
1320	PN3147	SR HUMAN RESOURCE ANALYST	80	80	HUMAN RESOURCE ANALYST II
1320	PN3344	HUMAN RESOURCE ANALYST II	80	80	HUMAN RESOURCE ANALYST I

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1320	PN3541	STAFF ASSISTANT III - CONF	80	80	STAFF ASSISTANT III-CONF
1320	PN3560	HUMAN RESOURCE TECHNICIAN	80	80	HUMAN RESOURCE TECHNICIAN
1320	PN3837	HUMAN RESOURCE MANAGER	80	80	HUMAN RESOURCE MANAGER
		<b>DEPARTMENT FTE TOTAL</b>	<b>9.00</b>	<b>9.00</b>	
<b>ELECTIONS</b>					
1410	PN0122	STAFF ASSISTANT I	80	80	STAFF ASSISTANT I
1410	PN0123	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
1410	PN0124	ASSISTANT REGISTRAR VOTERS	80	80	ASSISTANT REGISTRAR VOTERS
1410	PN3515	STAFF ASSISTANT III	80		
		<b>DEPARTMENT FTE TOTAL</b>	<b>4.00</b>	<b>3.00</b>	
<b>BUILDINGS AND GROUNDS</b>					
1610	PN0125	CUSTODIAL SUPERVISOR	80	80	CUSTODIAL SUPERVISOR
1610	PN0126	FACILITY & FLEET MANAGER	80	80	FACILITY & FLEET MANAGER
1610	PN0127	CUSTODIAN	80	80	CUSTODIAN
1610	PN0128	BUILDING MAINT MECHANIC II	80	80	BUILDING MAINT MECHANIC I
1610	PN0130	GROUND MAINTENANCE TECH III	80	80	GROUND MAINTENANCE TECH III
1610	PN0131	CUSTODIAN	80	80	CUSTODIAN
1610	PN0132	PAINTER II	80	80	PAINTER II
1610	PN0133	GROUND MAINTENANCE TECH III	80	80	GROUND MAINTENANCE TECH II
1610	PN0134	CUSTODIAN	80	80	CUSTODIAN
1610	PN0135	CUSTODIAN	80	80	CUSTODIAN
1610	PN0136	BUILDING MAINT MECHANIC II	80	80	BUILDING MAINT MECHANIC II
1610	PN0137	BUILDING MAINT MECHANIC II	80	80	BUILDING MAINT MECHANIC II
1610	PN0138	BUILDING MAINT MECHANIC II	80	80	BUILDING MAINT MECHANIC II
1610	PN0140	CUSTODIAL SUPERVISOR	80	80	CUSTODIAL SUPERVISOR
1610	PN0142	ASSISTANT FACILITY MANAGER	80	80	ASSISTANT FACILITY MANAGER
1610	PN1200	CUSTODIAN	80	80	CUSTODIAN
1610	PN1303	CUSTODIAN	80	80	CUSTODIAN
1610	PN1507	BUILDING MAINT MECHANIC II	80	80	BUILDING MAINT MECHANIC II
1610	PN1508	BUILDING MAINT MECHANIC II	80	80	BUILDING MAINT MECHANIC II
1610	PN1509	BUILDING MAINT MECHANIC III	80	80	BUILDING MAINT MECHANIC II
1610	PN1733	BUILDING MAINT SUPERVISOR	80		
1610	PN1943	GROUND MAINTENANCE TECH III	80	80	GROUND MAINTENANCE TECH II
1610	PN2148	CUSTODIAN	80	80	CUSTODIAN
1610	PN2224	GROUND MAINTENANCE TECH III	80	80	GROUND MAINTENANCE TECH II
1610	PN2334	CUSTODIAN	80	80	CUSTODIAN
1610	PN2648	CUSTODIAN	80	80	CUSTODIAN
1610	PN2856	BUILDING MAINT MECHANIC III	80		
1610	PN2857	CUSTODIAN	64		
1610	PN3005	CUSTODIAN	80	80	CUSTODIAN
1610	PN3007	CUSTODIAN	80	80	CUSTODIAN
1610	PN3008	CUSTODIAN	80	80	CUSTODIAN
1610	PN3077	CUSTODIAN	80	80	CUSTODIAN
				80	CUSTODIAN
1610	PN3151	CUSTODIAN	80	80	CUSTODIAN
1610	PN3248	CUSTODIAN	40	40	CUSTODIAN
1610	PN3291	CUSTODIAN	40		
1610	PN3393	BUILDING MAINT MECHANIC III	80	80	BUILDING MAINT MECHANIC II
1610	PN3394	CARPENTER III	80	80	CARPENTER III
1610	PN3500	CUSTODIAN	64	64	CUSTODIAN
1610	PN3602	STAFF ASSISTANT III	80	80	STAFF ASSISTANT III
		<b>DEPARTMENT FTE TOTAL</b>	<b>37.60</b>	<b>35.30</b>	
<b>GARAGE</b>					
1620	PN0145	AUTO MECHANIC III	80	80	AUTO MECHANIC II
1620	PN0146	AUTO SERVICES TECH	80	80	AUTO SERVICES TECH
1620	PN0147	AUTOMOTIVE FLEET SERVICES SUPER	80		
1620	PN0148	AUTO MECHANIC III	80	80	AUTO MECHANIC III - OUT OF CLASS

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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
1620	PN3011	STAFF ASSISTANT II	80		
1620	PN3496	AUTO MECHANIC I	80		
		<b>DEPARTMENT FTE TOTAL</b>	<b>6.00</b>	<b>3.00</b>	
<b>PROMOTION</b>					
1810	PN1748	ECONOMIC DEVELOP COORDINATOR	80	80	ADMINISTRATIVE ANALYST II
1810	PN3612	ADMINISTRATIVE ANALYST - SENIOR	80	80	ADMINISTRATIVE ANALYST I
		<b>DEPARTMENT FTE TOTAL</b>	<b>2.00</b>	<b>2.00</b>	
<b>DOT-LAND IMPROVEMENTS</b>					
1910	PN0151	CIVIL ENGINEER	80		
1910	PN0154	DEPUTY DIRECTOR DOT LND IMPRVMT	80	80	DEPUTY DIRECTOR DOT LND IMPRVMT
1910	PN0158	SR ENGINEERING TECH	80	80	SR ENGINEERING TECH
1910	PN0159	SR ENGINEERING TECH	80	80	SR ENGINEERING TECH
1910	PN2742	CIVIL ENGINEER	80	80	ENGINEER II
1910	PN3150	COUNTY SURVEYOR	80	80	COUNTY SURVEYOR
1910	PN3397	DEPUTY COUNTY SURVEYOR	80	80	SURVEYOR I
1910	PN3423	SR ENGINEERING TECH	80	80	SR ENGINEERING TECH
1910	PN3491	SURVEYOR I	80	80	SURVEYOR I
		<b>DEPARTMENT FTE TOTAL</b>	<b>9.00</b>	<b>8.00</b>	
<b>RETIREMENT</b>					
1920	PN3031	RETIREMENT SPECIALIST II - CONF	80	80	RETIREMENT SPECIALIST II - CONF
1920	PN3348	RETIREMENT SPECIALIST II - CONF	80	80	RETIREMENT SPECIALIST II - CONF
1920	PN3381	RETIREMENT COORDINATOR	80	80	RETIREMENT COORDINATOR
1920	PN3642	RETIREMENT ADMINISTRATOR	80	80	RETIREMENT ADMINISTRATOR
		<b>DEPARTMENT FTE TOTAL</b>	<b>4.00</b>	<b>4.00</b>	
<b>COUNTY CLERK</b>					
1941	PN0077	STAFF ASSISTANT III	80		
1941	PN1372	STAFF ASSISTANT I	80		
1941	PN1374	CLERK/RECORDER ASST	80		
1941	PN1716	STAFF ASSISTANT I	80	80	STAFF ASSISTANT I
1941	PN3538	STAFF ASSISTANT III	80		
1941	PN3539	STAFF ASSISTANT III	80	80	STAFF ASSISTANT III
1941	PN3540	STAFF ASSISTANT III	80	80	STAFF ASSISTANT III
		<b>DEPARTMENT FTE TOTAL</b>	<b>7.00</b>	<b>3.00</b>	
<b>MICROGRAPHICS</b>					
1944	PN1375	STAFF ASSISTANT I	80		
1944	PN2058	MICROGRAPHIC SUPVR	80	80	MICROGRAPHICS SUPERVISOR
		<b>DEPARTMENT FTE TOTAL</b>	<b>2.00</b>	<b>1.00</b>	
<b>INFORMATION SERVICES</b>					
1960	PN2765	NETWORK SYSTEMS ANALYST I	80	80	NETWORK SYSTEMS ANALYST I
1960	PN2766	NETWORK SYSTEMS ANALYST II	80	80	NETWORK SYSTEMS ANALYST II
1960	PN2795	G.I.S. COORDINATOR	80	80	G.I.S. COORDINATOR
1960	PN3072	ADMINISTRATIVE ASSISTANT	80	80	ADMINISTRATIVE ASSISTANT
1960	PN3442	NETWORK SYSTEMS ANALYST II	80	80	NETWORK SYSTEMS ANALYST I
1960	PN3505	NETWORK SYSTEMS ANALYST II	80	80	NETWORK SYSTEMS ANALYST I
1960	PN3556	INFORMATION SVCS DIVISION MANAGER	80		
1960	PN3582	APPLICATIONS DEVELOPER ANALYST II	80	80	APPLICATIONS DEVELOPER ANALYST I
1960	PN3583	APPLICATIONS DEVELOPER ANALYST II	80	80	APPLICATIONS DEVELOPER ANALYST II
1960	PN3584	SR APPLICATIONS DEVELOPER ANALYST	80	80	APPLICATIONS DEVELOPER ANALYST II
1960	PN3585	INFORMATION SYSTEMS NETWORK MGR.	80	80	INFORMATION SYSTEMS NETWORK MGR.
1960	PN3587	INFORMATION SYSTEMS SPECIALIST	80	80	INFORMATION SYSTEMS SPECIALIST
1960	PN3588	INFORMATION SYSTEMS SPECIALIST	80	80	INFORMATION SYSTEMS SPECIALIST
1960	PN3589	INFORMATION SYSTEMS TECHNICIAN II	80	80	INFORMATION SYSTEMS TECHNICIAN I
1960	PN3590	INFORMATION SYSTEMS TECHNICIAN II	80	80	INFORMATION SYSTEMS TECHNICIAN I
1960	PN3591	GIS TECHNICIAN	80	80	GIS TECHNICIAN

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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
1960	PN3592	INFORMATION SYSTEMS TECHNICIAN II	80		
1960	PN3593	INFORMATION SYSTEMS TECHNICIAN II	80	80	INFORMATION SYSTEMS TECHNICIAN I
1960	PN3595	INFORMATION SYSTEMS TECHNICIAN II	80	80	INFORMATION SYSTEMS TECHNICIAN I
1960	PN3596	SUPERVISING IS TECHNICIAN	80	80	SUPRV INFORMATION SYSTEMS TECH
1960	PN3597	INFO. SYSTEMS OPERATIONS MANAGER	80	80	INFO. SYSTEMS OPERATIONS MANAGER
1960	PN3812	APPLICATIONS DEVELOPER ANALYST II	80	80	APPLICATIONS DEVELOPER ANALYST II
		<b>DEPARTMENT FTE TOTAL</b>	<b>22.00</b>	<b>20.00</b>	
<b>COURT COLLECTIONS</b>					
2010	PN2418	COLLECTIONS MANAGER	80	80	COLLECTIONS MANAGER
2010	PN2748	COLLECTIONS ADMINISTRATOR	80	80	COLLECTIONS ADMINISTRATOR
2010	PN3221	ACCOUNT SPECIALIST III	80		
2010	PN3239	REVENUE RECOVERY SPCLST	80	80	REVENUE RECOVERY SPCLST
2010	PN3240	REVENUE RECOVERY SPCLST	80	80	REVENUE RECOVERY SPCLST
2010	PN3241	REVENUE RECOVERY SPCLST	80	80	REVENUE RECOVERY SPCLST
2010	PN3330	REVENUE RECOVERY SPCLST	80	80	REVENUE RECOVERY SPCLST
2010	PN3331	REVENUE RECOVERY SPCLST	80	80	REVENUE RECOVERY SPCLST
2010	PN3332	REVENUE RECOVERY SPCLST	80	80	REVENUE RECOVERY SPCLST
		<b>DEPARTMENT FTE TOTAL</b>	<b>9.00</b>	<b>8.00</b>	
<b>GRAND JURY</b>					
2060	PN2870	STAFF ASSISTANT I	20	0	
		<b>DEPARTMENT FTE TOTAL</b>	<b>0.25</b>	<b>0.00</b>	
<b>DISTRICT ATTORNEY</b>					
2070	PN0215	DISTRICT ATTORNEY	80	80	DISTRICT ATTORNEY
2070	PN0217	ASSISTANT DISTRICT ATTORNEY	80	80	ASSISTANT DISTRICT ATTORNEY
2070	PN1209	OFFICE SERVICES SUPERVISOR	80	80	OFFICE SERVICES SUPERVISOR
2070	PN1753	CHIEF DEPUTY DISTRICT ATTORNEY	80	80	CHIEF DEPUTY DISTRICT ATTORNEY
2070	PN1951	DISTRICT ATTNY INVESTIGATOR	80	80	DIST ATTNY INVESTIGATOR - 10%
2070	PN1952	DISTRICT ATTNY INVESTIGATOR	80		
2070	PN1953	SUPVSG DA INVESTIGATOR	80	80	SUPVSG DA INVESTIGATOR - 10%
2070	PN2010	ACCOUNT SPECIALIST III	80	80	ACCOUNT SPECIALIST II
2070	PN2171	DISTRICT ATTNY INVESTIGATOR	80	80	DIST ATTNY INVESTIGATOR - 10%
2070	PN2346	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
2070	PN2347	VICTIM/WITNESS ADVOCATE	80		
2070	PN2447	STAFF ASSISTANT I	80		
2070	PN2448	CHIEF DISTRICT ATTNY INVESTIGATOR	80	80	CHIEF DISTRICT ATTNY INVESTIGATOR
2070	PN3004	DISTRICT ATTNY INVESTIGATOR	80	80	DIST ATTNY INVESTIGATOR - 10%
2070	PN3186	DEPUTY DISTRICT ATTNY IV	80	80	DEPUTY DISTRICT ATTNY IV
2070	PN3187	DEPUTY DISTRICT ATTNY IV	80	80	DEPUTY DISTRICT ATTNY III
2070	PN3188	DEPUTY DISTRICT ATTNY IV	80	80	DEPUTY DISTRICT ATTNY IV
2070	PN3189	DEPUTY DISTRICT ATTNY IV	80	80	DEPUTY DISTRICT ATTNY III
2070	PN3190	DEPUTY DISTRICT ATTNY IV	80		
2070	PN3191	DEPUTY DISTRICT ATTNY IV	80	80	DEPUTY DISTRICT ATTNY IV
2070	PN3192	DEPUTY DISTRICT ATTNY IV	80		
2070	PN3193	DEPUTY DISTRICT ATTNY IV	80	80	DEPUTY DISTRICT ATTNY IV
2070	PN3194	DEPUTY DISTRICT ATTNY IV	80	80	DEPUTY DISTRICT ATTNY IV
2070	PN3195	DEPUTY DISTRICT ATTNY IV	80	80	DEPUTY DISTRICT ATTNY IV
2070	PN3196	DEPUTY DISTRICT ATTNY IV	80	80	DEPUTY DISTRICT ATTNY IV
2070	PN3197	DEPUTY DISTRICT ATTNY IV	80	80	DEPUTY DISTRICT ATTNY III
2070	PN3230	ADMINISTRATIVE SRVCS MGR II	80	80	SENIOR DEPARTMENT ANALYST
2070	PN3312	LEGAL SECRETARY II	80	80	LEGAL SECRETARY II
2070	PN3313	LEGAL SECRETARY II	80	80	LEGAL SECRETARY I
2070	PN3314	LEGAL SECRETARY II	80	80	LEGAL SECRETARY II
2070	PN3315	LEGAL SECRETARY II	80	80	LEGAL SECRETARY II
2070	PN3316	LEGAL SECRETARY II	80	80	LEGAL SECRETARY II
2070	PN3317	LEGAL SECRETARY II	80	64	LEGAL SECRETARY II
2070	PN3318	LEGAL SECRETARY II	80	80	LEGAL SECRETARY II
2070	PN3319	LEGAL SECRETARY II	80	80	LEGAL SECRETARY II

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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
2070	PN3320	LEGAL SECRETARY II	80	80	LEGAL SECRETARY II
2070	PN3322	LEGAL SECRETARY II	80	64	LEGAL SECRETARY II
2070	PN3323	LEGAL SECRETARY II	80	80	LEGAL SECRETARY II
2070	PN3324	SUPERVISING LEGAL SECRETARY	80	80	SUPERVISING LEGAL SECRETARY
2070	PN3340	LEGAL ASSISTANT	80	80	LEGAL ASSISTANT
2070	PN3349	INVESTIGATIVE TECHNICIAN	80	80	INVESTIGATIVE TECHNICIAN
2070	PN3839	DEPUTY DISTRICT ATTNY III	80	80	DEPUTY DISTRICT ATTNY II
		<b>DEPARTMENT FTE TOTAL</b>	<b>42.00</b>	<b>36.60</b>	
<b>PUBLIC DEFENDER</b>					
2080	PN1169	PUBLIC DEFENDER	80	80	PUBLIC DEFENDER
2080	PN1170	ASSISTANT PUBLIC DEFENDER	80	80	ASSISTANT PUBLIC DEFENDER
2080	PN1552	ADMINISTRATIVE ASSISTANT	80	80	ADMINISTRATIVE ASSISTANT
2080	PN1553	CHIEF PUBLIC DEF INVESTGATOR	80	80	CHIEF PUBLIC DEF INVESTGATOR
2080	PN2378	PUBLIC DEFENDER INVESTIGATOR	80	80	PUBLIC DEFENDER INVESTIGATOR
2080	PN2450	PUBLIC DEFENDER INVESTIGATOR	80	80	PUBLIC DEFENDER INVESTIGATOR
2080	PN3199	DEPUTY PUBLIC DEFENDER IV	80	80	DEPUTY PUBLIC DEFENDER II
2080	PN3200	DEPUTY PUBLIC DEFENDER IV	80	80	DEPUTY PUBLIC DEFENDER II
2080	PN3201	DEPUTY PUBLIC DEFENDER IV	80	80	DEPUTY PUBLIC DEFENDER III
2080	PN3202	DEPUTY PUBLIC DEFENDER IV	80	80	DEPUTY PUBLIC DEFENDER II
2080	PN3203	DEPUTY PUBLIC DEFENDER IV	80	80	DEPUTY PUBLIC DEFENDER IV
2080	PN3204	DEPUTY PUBLIC DEFENDER IV	80	80	DEPUTY PUBLIC DEFENDER IV
2080	PN3205	DEPUTY PUBLIC DEFENDER IV	80	80	DEPUTY PUBLIC DEFENDER II
2080	PN3206	DEPUTY PUBLIC DEFENDER IV	80	80	DEPUTY PUBLIC DEFENDER IV
2080	PN3207	DEPUTY PUBLIC DEFENDER IV	80	80	DEPUTY PUBLIC DEFENDER I
2080	PN3208	DEPUTY PUBLIC DEFENDER IV	80	80	DEPUTY PUBLIC DEFENDER IV
2080	PN3326	LEGAL SECRETARY II	80	64	LEGAL SECRETARY II
2080	PN3327	LEGAL SECRETARY II	80	80	LEGAL SECRETARY II
2080	PN3328	LEGAL SECRETARY II	80	80	LEGAL SECRETARY II
2080	PN3329	LEGAL SECRETARY II	80	80	LEGAL SECRETARY II
2080	PN3398	CHIEF DEPUTY PUBLIC DEFENDER	80	80	CHIEF DEPUTY PUBLIC DEFENDER
2080	PN3445	DEPUTY PUBLIC DEFENDER III	80	80	DEPUTY PUBLIC DEFENDER III
2080	PN3446	LEGAL SERVICES SUPERVISOR - MGMT	80	80	LEGAL SERVICES SUPERVISOR - MGMT
		<b>DEPARTMENT FTE TOTAL</b>	<b>23.00</b>	<b>22.80</b>	
<b>ALTERNATE DEFENDER</b>					
2085	PN2495	PUBLIC DEFENDER INVESTIGATOR	80	80	PUBLIC DEFENDER INVESTIGATOR
2085	PN2496	ALTERNATE DEFENDER	80	80	ALTERNATE DEFENDER
2085	PN3209	DEPUTY PUBLIC DEFENDER IV	80	80	DEPUTY PUBLIC DEFENDER IV
2085	PN3210	DEPUTY PUBLIC DEFENDER IV	80	80	DEPUTY PUBLIC DEFENDER IV
2085	PN3211	DEPUTY PUBLIC DEFENDER IV	80	40	DEPUTY PUBLIC DEFENDER III
2085	PN3569	LEGAL ADMINISTRATIVE ASSISTANT	80	80	LEGAL ADMINISTRATIVE ASSISTANT
		<b>DEPARTMENT FTE TOTAL</b>	<b>6.00</b>	<b>5.50</b>	
<b>CHILD SUPPORT SERVICES</b>					
2090	PN0243	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
2090	PN1610	STAFF ASSISTANT I	80		
2090	PN2623	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
2090	PN2624	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
2090	PN2916	CHILD SUPPORT SERVICES DIRECTOR	80	80	CHILD SUPPORT SVCS DIRECTOR
2090	PN3036	ACCOUNT CLERK III	80		
2090	PN3099	LEGAL CLERK III	80	80	LEGAL CLERK III
2090	PN3101	LEGAL CLERK III	80	80	LEGAL CLERK II
2090	PN3102	ACCOUNT CLERK II	80		
2090	PN3103	ACCOUNT CLERK II	80		
2090	PN3104	ACCOUNT CLERK II	80	80	ACCOUNT CLERK II
2090	PN3105	ACCOUNT CLERK II	80	80	ACCOUNT CLERK II
2090	PN3106	ACCOUNT CLERK II	80	80	ACCOUNT CLERK II
2090	PN3108	CHILD SUPPORT SPECIALIST II	80	80	CHILD SUPPORT SPECIALIST II
2090	PN3109	CHILD SUPPORT SPECIALIST II	80	80	CHILD SUPPORT SPECIALIST I

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2090	PN3110	CHILD SUPPORT SPECIALIST II	80	80	CHILD SUPPORT SPECIALIST II
2090	PN3111	CHILD SUPPORT SPECIALIST II	80	80	CHILD SUPPORT SPECIALIST II
2090	PN3112	CHILD SUPPORT SPECIALIST II	80	80	CHILD SUPPORT SPECIALIST II
2090	PN3113	CHILD SUPPORT SPECIALIST II	80	80	CHILD SUPPORT SPECIALIST I
2090	PN3114	CHILD SUPPORT SPECIALIST II	80	80	CHILD SUPPORT SPECIALIST II
2090	PN3115	CHILD SUPPORT SPECIALIST II	80	80	CHILD SUPPORT SPECIALIST II
2090	PN3118	CHILD SUPPORT SPECIALIST II	80	80	CHILD SUPPORT SPECIALIST I
2090	PN3120	CHILD SUPPORT SPECIALIST II	80	80	CHILD SUPPORT SPECIALIST I
2090	PN3121	CHILD SUPPORT SPECIALIST II	80	80	CHILD SUPPORT SPECIALIST II
2090	PN3122	CHILD SUPPORT SPECIALIST II	80	80	CHILD SUPPORT SPECIALIST I
2090	PN3123	CHILD SUPPORT SPECIALIST II	80	80	CHILD SUPPORT SPECIALIST II
2090	PN3124	CHILD SUPPORT SPECIALIST II	80		
2090	PN3125	CHILD SUPPORT SPECIALIST II	80	80	CHILD SUPPORT SPECIALIST II
2090	PN3126	CHILD SUPPORT SPECIALIST II	80	80	CHILD SUPPORT SPECIALIST II
2090	PN3127	CHILD SUPPORT SPECIALIST II	80		
2090	PN3128	CHILD SUPPORT SUPERVISOR	80	80	CHILD SUPPORT SUPERVISOR
2090	PN3129	CHILD SUPPORT SUPERVISOR	80	80	CHILD SUPPORT SUPERVISOR
2090	PN3130	CHILD SUPPORT SUPERVISOR	80	80	CHILD SUPPORT SUPERVISOR
2090	PN3135	CHILD SUPPORT SPECIALIST II	80		
2090	PN3140	INFORMATION SYSTEMS COOR II	80	80	INFORMATION SYSTEMS COOR II
2090	PN3178	CHILD SUPPORT SPECIALIST III	80	80	CHILD SUPPORT SPECIALIST III
2090	PN3179	CHILD SUPPORT SPECIALIST III	80		
2090	PN3180	CHILD SUPPORT ACCT SPECIALIST	80	80	CHILD SUPPORT ACCOUNT SPECIALIST
2090	PN3181	ACCOUNT CLERK SUPVR	80		
2090	PN3217	CHILD SUPPORT ATTNV IV	80		
2090	PN3218	CHILD SUPPORT ATTNV IV	80	80	CHILD SUPPORT ATTNV III
2090	PN3473	CHIEF CHILD SUPPORT ATTORNEY	80	80	CHIEF CHILD SUPPORT ATTORNEY
		<b>DEPARTMENT FTE TOTAL</b>	<b>42.00</b>	<b>32.00</b>	
<b>SHERIFF-CORONER</b>					
2310	PN0276	ADMINISTRATIVE ASSISTANT	80	80	ADMINISTRATIVE ASSISTANT
2310	PN0278	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 3%
2310	PN0280	SHERIFF'S LIEUTENANT	80	80	SHERIFF'S LIEUTENANT
2310	PN0281	SHERIFF'S SERGEANT	80	80	SHERIFF'S SERGEANT - 15%
2310	PN0282	DEP SHERIFF CORONER II	80	80	DEPUTY SHERIFF CORONER II
2310	PN0283	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER I
2310	PN0284	SHERIFF-CORONER	80	80	SHERIFF-CORONER
2310	PN0286	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 13%
2310	PN0287	DEP SHERIFF CORONER II	80	80	DEPUTY SHERIFF CORONER II - 10%
2310	PN0288	DEP SHERIFF CORONER II	80	80	DEPUTY SHERIFF CORONER I
2310	PN0289	SHERIFF'S SERGEANT	80	80	SHERIFF'S SERGEANT - 15%
2310	PN0290	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 20%
2310	PN0291	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 15%
2310	PN0293	SHERIFF'S SERGEANT	80	80	SHERIFF'S SERGEANT - 20%
2310	PN0294	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
2310	PN0295	DEP SHERIFF CORONER II	80	80	DEPUTY SHERIFF CORONER I
2310	PN0296	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 15%
2310	PN0297	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 10%
2310	PN0298	DEP SHERIFF CORONER II	80	80	ACTING SHERIFF'S SERGEANT - 10%
2310	PN0299	SHERIFF'S SERGEANT	80	80	SHERIFF'S SERGEANT-15%
2310	PN0300	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II
2310	PN0301	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER I
2310	PN0302	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 3%
2310	PN0303	SHERIFF'S SERVICES TECH	80	80	SHERIFF'S SERVICES TECH
2310	PN0304	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 13%
2310	PN0305	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 5%
2310	PN0306	STAFF ASSISTANT III	80	80	STAFF ASSISTANT III
2310	PN0307	PUBLIC SFTY DISPATCHER	80	80	PUBLIC SFTY DISPATCHER - 6%
2310	PN0308	PUBLIC SFTY DISPATCHER	80	80	PUBLIC SFTY DISPATCHER - 3%
2310	PN0309	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II

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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
2310	PN0310	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II
2310	PN0311	PUBLIC SFTY DISPATCHER	80	80	PUBLIC SFTY DISPATCHER - 8%
2310	PN0312	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 8%
2310	PN0313	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II
2310	PN0314	SHERIFF'S SERGEANT	80	80	SHERIFF'S SERGEANT - 20%
2310	PN0316	SHERIFF'S SERVICES TECH	80	80	SHERIFF'S SERVICES TECH
2310	PN0317	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 15%
2310	PN0318	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 10%
2310	PN0319	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 10%
2310	PN0320	ACCOUNT SPECIALIST III	80	80	ACCOUNT SPECIALIST II
2310	PN0322	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
2310	PN0324	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 10%
2310	PN0325	PUBLIC SFTY DISPATCHER	80	80	PUBLIC SFTY DISPATCHER - 5%
2310	PN0326	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 8%
2310	PN0328	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER I
2310	PN0329	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 10%
2310	PN0330	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II
2310	PN0331	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 5%
2310	PN0332	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 5%
2310	PN0336	SHERIFF'S SERGEANT	80	80	SHERIFF'S SERGEANT - 15%
2310	PN0338	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 15%
2310	PN0339	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 11%
2310	PN0340	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II
2310	PN0341	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
2310	PN0342	PUBLIC SFTY DISPATCHER	80	80	PUBLIC SFTY DISPATCHER - 3%
2310	PN0343	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER I
2310	PN0344	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 5%
2310	PN0346	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 10%
2310	PN0348	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 8%
2310	PN0349	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 10%
2310	PN0350	SHERIFF'S SERGEANT	80	80	SHERIFF'S SERGEANT
2310	PN0351	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 10%
2310	PN0352	SHERIFF'S SERGEANT	80	80	SHERIFF'S SERGEANT - 20%
2310	PN0353	DEP SHERIFF CORONER II	80	80	DEPUTY SHERIFF CORONER I - 3%
2310	PN0354	PUBLIC SFTY DISPATCHER	80	80	PUBLIC SFTY DISPATCHER
2310	PN0922	SHERIFF'S SERGEANT	80	80	SHERIFF'S SERGEANT - 15%
2310	PN0926	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 10%
2310	PN0960	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II
2310	PN0961	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 16%
2310	PN1217	STAFF ASSISTANT II	80		
2310	PN1326	PUBLIC SFTY DISPATCHER	80	80	PUBLIC SFTY DISPATCHER - 5%
2310	PN1612	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 10%
2310	PN1652	PUBLIC SFTY DISPATCHER SUPVR	80	80	PUBLIC SFTY DSPTCHR SUPV - 5%
2310	PN1714	PUBLIC SFTY DISPATCHER	80	80	PUBLIC SFTY DISPATCHER - 5%
2310	PN1830	SHERIFF'S SERGEANT	80	80	SHERIFF'S SERGEANT - 15%
2310	PN1831	SHERIFF'S SERGEANT	80	80	SHERIFF'S SERGEANT - 15%
2310	PN2124	SHERIFF'S CAPTAIN	80	80	SHERIFF'S CAPTAIN
				80	SHERIFF'S CAPTAIN
2310	PN2305	SHERIFF'S LIEUTENANT	80	80	SHERIFF'S LIEUTENANT
2310	PN2438	SHERIFF'S LIEUTENANT	80	80	SHERIFF'S LIEUTENANT
2310	PN2439	SHERIFF'S LIEUTENANT	80	80	SHERIFF'S LIEUTENANT
2310	PN2504	PUBLIC SFTY DISPATCHER	80	80	PUBLIC SAFETY DISPATCHER - 10%
2310	PN2505	PUBLIC SFTY DISPATCHER	80	80	PUBLIC SAFETY DISPATCHER
2310	PN2651	SHERIFF'S CAPTAIN	80	80	SHERIFF'S CAPTAIN
2310	PN2750	SHERIFF'S SERGEANT	80	80	SHERIFF'S SERGEANT - 15%
2310	PN2751	SHERIFF'S SERGEANT	80	80	SHERIFF'S SERGEANT - 10%
2310	PN2752	SHERIFF'S EVIDENCE TECH	80	80	SHERIFF'S EVIDENCE TECH
2310	PN2868	PUBLIC SFTY DISPATCHER	80		
2310	PN3021	SHERIFF'S LIEUTENANT	80	80	SHERIFF'S LIEUTENANT
2310	PN3022	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 15%

**POSITION TABLE REPORT  
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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
2310	PN3024	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II
2310	PN3067	SHERIFF'S SERVICES TECH	80		
2310	PN3068	OFFICE SERVICES SUPERVISOR	80	80	OFFICE SERVICES SUPERVISOR
2310	PN3069	COMPUTER OPER MANAGER	80	80	COMPUTER OPER MANAGER
2310	PN3231	ADMINISTRATIVE SRVCS MNG II	80	80	ADMINISTRATIVE SRVCS MNG II
2310	PN3382	STAFF ASSISTANT III	80	80	STAFF ASSISTANT III
2310	PN3391	SHERIFF'S EVIDENCE UNIT SUPVR	80	80	SHERIFF'S EVIDENCE UNIT SUPVR
2310	PN3412	ACCOUNT SPECIALIST SUPVS	80	80	ACCOUNT SPECIALIST SUPVS
2310	PN3458	PUBLIC SFTY DISPATCHER SUPVR	80	80	PUBLIC SFTY DSPTRCHR SUPV - 5%
2310	PN3616	SHERIFF'S SERGEANT	80	80	SHERIFF'S SERGEANT - 8%
		<b>DEPARTMENT FTE TOTAL</b>	<b>99.00</b>	<b>97.00</b>	
<b>SHERIFF COPS GRANT</b>					
2313	PN3246	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
2313	PN3594	SHERIFF'S TECHNOLOGY SPECIALIST	80	80	SHERIFF'S TECHNOLOGY SPECIALIST
		<b>DEPARTMENT FTE TOTAL</b>	<b>2.00</b>	<b>2.00</b>	
<b>SHERIFF GRANT</b>					
2315	PN3611	COMMUNITY SERVICES OFFICER	80	80	COMMUNITY SERVICES OFFICER
		<b>DEPARTMENT FTE TOTAL</b>	<b>1.00</b>	<b>1.00</b>	
<b>JAIL</b>					
2510	PN0377	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II
2510	PN0378	CORRECTION DEPUTY	80	80	CORRECTIONS DEPUTY
2510	PN0380	CORRECTION DEPUTY	80		
2510	PN0381	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY
2510	PN0382	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 13%
2510	PN0383	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 3%
2510	PN0385	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY
2510	PN0386	CORRECTION DEPUTY	80	80	CORRECTIONS DEPUTY 10%
2510	PN0388	COOK	80	80	COOK
2510	PN0389	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 3%
2510	PN0390	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 3%
2510	PN0391	CORRECTION DEPUTY	80		
2510	PN0392	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY
2510	PN0393	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY
2510	PN0394	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 6%
2510	PN0395	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 3%
2510	PN0396	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 5%
2510	PN0397	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY
2510	PN0399	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY
2510	PN0401	DEP SHERIFF CORONER II	80	80	DEPUTY SHERIFF CORONER I
2510	PN0402	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 3%
2510	PN0403	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 3%
2510	PN0404	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 6%
2510	PN0405	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY
2510	PN0406	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY
2510	PN0407	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 3%
2510	PN0410	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY
2510	PN0411	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 6%
2510	PN0412	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 5%
2510	PN0414	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 5%
2510	PN0415	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY
2510	PN0417	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 5%
2510	PN0418	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 3%
2510	PN0419	CORRECTION DEPUTY	80		
2510	PN0421	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY
2510	PN0423	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 8%
2510	PN0424	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY
2510	PN0426	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY

**POSITION TABLE REPORT  
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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
2510	PN0427	ACCOUNT SPECIALIST II	80	80	ACCOUNT SPECIALIST II
2510	PN0965	COOK	80	80	COOK
2510	PN1006	CORRECTION DEPUTY	80	80	CORRECTIONS DEPUTY
2510	PN1086	CORRECTION DEPUTY	80	80	CORRECTIONS DEPUTY - 5%
2510	PN1087	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY
2510	PN1088	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 10%
2510	PN1089	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 3%
2510	PN1090	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 3%
2510	PN1091	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 3%
2510	PN1093	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY
2510	PN1118	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II
2510	PN1119	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 15%
2510	PN1120	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 11%
2510	PN1134	CORRECTION SERGEANT	80	80	CORRECTION SERGEANT - 8%
2510	PN1227	CORRECTION DEPUTY	80		
2510	PN1234	INMATE SVCS COORDINATOR	80	80	INMATE SVCS COORDINATOR
2510	PN1520	CORRECTION DEPUTY	80	80	CORRECTIONS DEPUTY
2510	PN1521	CORRECTION DEPUTY	80	80	CORRECTIONS DEPUTY
2510	PN1549	HEAD COOK	80	80	HEAD COOK
2510	PN2160	CORRECTION DEPUTY	80	80	CORRECTION DEPUTY - 8%
2510	PN2166	CORRECTION SERGEANT	80		
2510	PN2503	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
2510	PN2702	CUSTODIAL SUPERVISOR	80		
2510	PN2871	CORRECTION SERGEANT	80		
2510	PN3056	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II - 10%
2510	PN3057	DEP SHERIFF CORONER II	80		
2510	PN3058	DEP SHERIFF CORONER II	80	80	DEP SHERIFF CORONER II
2510	PN3366	SHERIFF'S CAPTAIN	80	80	SHERIFF'S CAPTAIN
2510	PN3437	SHERIFF'S SERVICES TECH	80	80	SHERIFF'S SERVICES TECH
2510	PN3438	SHERIFF'S SERVICES TECH	80		
2510	PN3439	SHERIFF'S SERVICES TECH	80	80	SHERIFF'S SERVICES TECH
2510	PN3440	SHERIFF'S SERVICES TECH	80	80	SHERIFF'S SERVICES TECH
2510	PN3441	SHERIFF'S SERVICES TECH	80	80	SHERIFF'S SERVICES TECH
2510	PN3572	SHERIFF'S LIEUTENANT	80	80	ACTING SHERIFF'S LIEUTENANT
2510	PN3619	CORRECTION LIEUTENANT	80	80	CORRECTION'S LIEUTENANT
2510	PN3620	CORRECTION LIEUTENANT	80	80	CORRECTION'S LIEUTENANT
2510	PN3621	CORRECTION SERGEANT	80	80	CORRECTION'S SERGEANT - 5%
2510	PN3622	CORRECTION SERGEANT	80	80	CORRECTION'S SERGEANT - 5%
2510	PN3623	CORRECTION SERGEANT	80	80	CORRECTION'S SERGEANT - 5%
2510	PN3624	CORRECTION SERGEANT	80	80	CORRECTION'S SERGEANT - 5%
2510	PN3625	CORRECTION SERGEANT	80	80	CORRECTION'S SERGEANT - 9%
2510	PN3626	CORRECTION SERGEANT	80		
		<b>DEPARTMENT FTE TOTAL</b>	<b>80.00</b>	<b>70.00</b>	
<b>JUVENILE HALL</b>					
2550	PN0429	CORRECTIONS COUNSELOR	80	80	CORRECTIONS COUNSELOR
2550	PN0430	CORRECTIONS COUNSELOR	80	80	CORRECTIONS COUNSELOR
2550	PN0431	JUVENILE HALL SUPERVISOR	80	80	JUVENILE HALL SUPERVISOR
2550	PN0432	CORRECTIONS COUNSELOR	80	80	CORRECTIONS COUNSELOR
2550	PN0433	CORRECTIONS COUNSELOR	80	80	CORRECTIONS COUNSELOR
2550	PN0434	ADMINISTRATIVE ASSISTANT	80	80	ADMINISTRATIVE ASSISTANT
2550	PN0435	CORRECTIONS COUNSELOR	80	80	CORRECTIONS COUNSELOR
2550	PN0436	CORRECTIONS COUNSELOR	80	80	CORRECTIONS COUNSELOR
2550	PN0437	CORRECTIONS COUNSELOR	80	80	CORRECTIONS COUNSELOR
2550	PN0438	CORRECTIONS COUNSELOR	80	80	CORRECTIONS COUNSELOR
2550	PN0439	CORRECTIONS COUNSELOR	80	80	CORRECTIONS COUNSELOR
2550	PN0442	CORRECTIONS COUNSELOR	80	80	CORRECTIONS COUNSELOR
2550	PN0999	CORRECTIONS COUNSELOR	80	80	CORRECTIONS COUNSELOR
2550	PN1541	HEAD COOK	80	80	HEAD COOK
2550	PN2137	JUVENILE HALL SUPERVISOR	80	80	JUVENILE HALL SUPERVISOR

**POSITION TABLE REPORT  
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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
2550	PN2199	CORRECTIONS COUNSELOR	80		
2550	PN2200	CORRECTIONS COUNSELOR	80	80	CORRECTIONS COUNSELOR
2550	PN2201	CORRECTIONS COUNSELOR	80	80	CORRECTIONS COUNSELOR
2550	PN2332	JUVENILE HALL SUPERVISOR	80	80	JUVENILE HALL SUPERVISOR
2550	PN2443	LICENSED VOCATIONAL NURSE	80	64	LICENSED VOCATIONAL NURSE
2550	PN2455	CORRECTIONS COUNSELOR	80		
2550	PN2735	CORRECTIONS COUNSELOR	80	80	CORRECTIONS COUNSELOR
2550	PN2736	CORRECTIONS COUNSELOR	80		
2550	PN2737	CORRECTIONS COUNSELOR	80	80	CORRECTIONS COUNSELOR
2550	PN2738	CORRECTIONS COUNSELOR	80	80	CORRECTIONS COUNSELOR
2550	PN2740	CORRECTIONS COUNSELOR	80	80	CORRECTIONS COUNSELOR
2550	PN2741	JUVENILE HALL SUPERVISOR	80	80	JUVENILE HALL SUPERVISOR
				80	JUVENILE HALL SUPERVISOR
2550	PN2806	CORRECTIONS COUNSELOR	80	80	CORRECTIONS COUNSELOR
2550	PN2866	CORRECTIONS COUNSELOR	80	80	CORRECTIONS COUNSELOR
2550	PN3136	COOK	80	80	COOK
2550	PN3137	COOK	80	80	COOK
2550	PN3139	FOOD SVS WORKER	64	64	FOOD SVS WORKER
2550	PN3824	PROBATION DIVISON MANAGER	80	80	PROBATION DIVISON MANAGER
<b>DEPARTMENT FTE TOTAL</b>			<b>32.80</b>	<b>30.60</b>	
<b>PROBATION</b>					
2560	PN0443	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN0445	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN0446	CHIEF PROBATION OFFICER	80	80	CHIEF PROBATION OFFICER
2560	PN0447	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN0448	DEPUTY PROBATION OFFICER III	80	80	DEPUTY PROBATION OFFICER III
2560	PN0449	PROBATION RECOVERY SPECIALIST	80		
2560	PN0451	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN0452	DEPUTY PROBATION OFFICER II	80		
2560	PN0455	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN0456	DEPUTY PROBATION OFFICER III	80	80	DEPUTY PROBATION OFFICER III
2560	PN0457	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN0459	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN0461	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN0462	PROBATION DIVISON MANAGER	80	80	PROBATION DIVISON MNGR
2560	PN0463	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER I
2560	PN0464	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN0466	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN0467	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN1206	STAFF ASSISTANT II	80	80	STAFF ASSISTANT I
2560	PN1281	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN1282	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN2026	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN2179	PROBATION DIVISION MANAGER	80	80	PROBATION DIVISION MANAGER
2560	PN2180	DEPUTY PROBATION OFFICER III	80	80	DEPUTY PROBATION OFFICER III
2560	PN2181	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN2186	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN2456	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN2457	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN2458	SUPERVISING STAFF ASSISTANT	80	80	SUPERVISING STAFF ASSISTANT
2560	PN2531	DEPUTY PROBATION OFFICER II	80		
2560	PN2797	DEPUTY PROBATION OFFICER III	80		
2560	PN2816	DEPUTY PROBATION OFFICER III	80	80	DEPUTY PROBATION OFFICER III
2560	PN2867	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN2936	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER I
2560	PN2937	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN2992	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER I
2560	PN2993	DEPUTY PROBATION OFFICER III	80	80	DEPUTY PROBATION OFFICER III
2560	PN3026	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II

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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
2560	PN3038	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN3305	LEGAL SECRETARY II	80	80	LEGAL SECRETARY II
2560	PN3306	LEGAL SECRETARY II	80	80	LEGAL SECRETARY II
2560	PN3307	LEGAL SECRETARY II	80	80	LEGAL SECRETARY II
2560	PN3308	LEGAL SECRETARY II	80	80	LEGAL SECRETARY II
2560	PN3309	SUPERVISING LEGAL SECRETARY	80	80	SUPERVISING LEGAL SECRETARY
2560	PN3350	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN3429	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN3430	DEPUTY PROBATION OFFICER II	80	80	DEPUTY PROBATION OFFICER II
2560	PN3542	STAFF ASSISTANT I	80	80	STAFF ASSISTANT I
2560	PN3543	ADMINISTRATIVE SVCS MANAGER II	80	80	ADMINISTRATIVE SVCS MANAGER II
2560	PN3629	LEGAL SECRETARY II	80	80	LEGAL SECRETARY II
2560	PN3630	LEGAL SECRETARY II	80	80	LEGAL SECRETARY II
		<b>DEPARTMENT FTE TOTAL</b>	<b>51.00</b>	<b>47.00</b>	
<b>AGRICULTURE</b>					
2710	PN0469	OFFICE SERVICES SUPERVISOR	80	80	OFFICE SERVICES SUPERVISOR
2710	PN0470	AGRICULTURAL COMM/SLR ASST	80		
2710	PN0472	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
2710	PN0473	AGRICULTURAL COMM/SEALER	80	80	AGRICULTURAL COMM/SEALER
2710	PN2221	AG/MEASUREMENT STNDS SPEC III	80	80	AG/MEASUREMENT STNDS SPEC III
2710	PN2222	AG/MEASUREMENT STNDS SPEC III	80	80	AG/MEASUREMENT STNDS SPEC III
2710	PN2734	AG/MEASUREMENT STNDS SPEC III	80	80	AG/MEASUREMENT STNDS SPEC III
		<b>DEPARTMENT FTE TOTAL</b>	<b>7.00</b>	<b>6.00</b>	
<b>EMERGENCY SERVICES</b>					
2830	PN3449	EMERGENCY SERVICES COORDINATOR	80	80	EMERGENCY SERVICES COORD
		<b>DEPARTMENT FTE TOTAL</b>	<b>1.00</b>	<b>1.00</b>	
<b>PLANNING &amp; BUILDING</b>					
2851	PN0477	BUILDING INSPECTOR III	80	80	BUILDING INSPECTOR I
2851	PN0479	PLANNER III	80	80	PLANNER II
2851	PN0481	PLANS EXAMINER	80	80	PLANS EXAMINER
2851	PN0482	PLANNING & BUILDING DIRECTOR	80	80	PLANNING & BUILDING DIRECTOR
2851	PN0484	CHIEF BUILDING INSPECTOR	80	80	CHIEF BUILDING INSPECTOR
2851	PN0486	PLANNER III	80		
2851	PN0487	BUILDING INSPECTOR III	80	80	BUILDING INSPECTOR III
2851	PN0488	PLANNER III	80	80	PLANNER I
2851	PN0490	PLANNER III	80	80	PLANNER II
2851	PN0492	PLANNING TECH II	80		
2851	PN0493	PLANNER III	80	80	PLANNER II
2851	PN0494	PLANNER III	80	80	PLANNER II
2851	PN0495	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
2851	PN0498	SUPERVISING STAFF ASSISTANT	80	80	STAFF ASSISTANT III
2851	PN0500	BUILDING INSPECTOR III	80	80	BUILDING INSPECTOR III
2851	PN0501	BUILDING INSPECTOR III	80		
2851	PN0503	PLANNER III	80	80	PLANNER III
2851	PN1158	SUPERVISING STAFF ASSISTANT	80	80	SUPERVISING STAFF ASSISTANT
2851	PN1211	CODE ENFORCEMENT OFFICER II	80	80	CODE ENFORCEMENT OFFICER II
2851	PN1279	PLANNER III	80	80	PLANNER II
2851	PN1407	BUILDING INSPECTOR III	80	80	BUILDING INSPECTOR II
2851	PN1430	SR BUILDING INSPECTOR	80	80	SR BUILDING INSPECTOR
2851	PN1431	CHIEF PLANNER	80	80	CHIEF PLANNER
2851	PN1754	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
2851	PN1836	SR PLANNER	80	80	SR PLANNER
2851	PN1837	SR PLANNER	80	80	PLANNER II
2851	PN2610	CODE ENFORCEMENT OFFICER I	80		
2851	PN2646	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
2851	PN2650	PLANNER III	80		
2851	PN3154	SUPERVISING STAFF ASSISTANT	80	80	STAFF ASSISTANT III

**POSITION TABLE REPORT  
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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
2851	PN3176	CODE ENFORCEMENT OFFICER II	80	80	CODE ENFORCEMENT OFFICER I
2851	PN3400	BUILDING INSPECTOR III	80		
2851	PN3576	COMMISSION SERVICES SUPERVISOR	80	80	COMMISSION SERVICES SUPERVISOR
				80	COMMISSION SERVICES SUPERVISOR
2851	PN3577	DEPARTMENT ANALYST II	80	80	DEPARTMENT ANALYST II
2851	PN3605	CODE ENFORCEMENT OFFICER I	80		
2851	PN3606	CODE ENFORCEMENT OFFICER I	80	80	CODE ENFORCEMENT OFFICER I
		<b>DEPARTMENT FTE TOTAL</b>	<b>36.00</b>	<b>30.00</b>	
<b>SPECIAL PLANNING TEAM</b>					
2853	PN0496	PLANNING TECH II	80		
2853	PN2874	SR PLANNER	80	80	PLANNER I
2853	PN2911	SR PLANNER	80	64	PLANNER III
2853	PN3401	PLANNER III	80	80	PLANNER III
2853	PN3471	CHIEF PLANNER	80		
		<b>DEPARTMENT FTE TOTAL</b>	<b>5.00</b>	<b>2.80</b>	
<b>ANIMAL CARE &amp; CONTROL</b>					
2860	PN0504	SR ANIMAL CONTROL OFFICER	80		
2860	PN0997	ANIMAL CONTROL OFFICER	80		
2860	PN1233	SR ANIMAL CONTROL OFFICER	80	80	SR ANIMAL CONTROL OFFICER
2860	PN2083	ANIMAL CONTROL ASST	80	80	ANIMAL CONTROL ASST
2860	PN2733	ANIMAL FACILITY ATTENDANT	80	80	ANIMAL FACILITY ATTENDANT
2860	PN3156	ANIMAL FACILITY ATTENDANT	80		
2860	PN3185	REGISTERED VETERINARY TECH	80	80	REGISTERED VETERINARY TECH
2860	PN3355	OFFICE SERVICES SUPERVISOR	80	80	ANIMAL CONTROL ASSISTANT
2860	PN3372	ANIMAL CLINIC TECHNICIAN	80	80	ANIMAL CLINIC TECHNICIAN
2860	PN3373	ACCOUNT SPECIALIST II	80	80	ACCOUNT SPECIALIST II
2860	PN3402	ANIMAL CONTROL OFFICER	80	80	ANIMAL CONTROL OFFICER
2860	PN3428	ANIMAL CONTROL ASST	80	80	ANIMAL CONTROL ASST
2860	PN3461	ANIMAL CONTROL SHELTER SUPVR	80	80	ANIMAL FACILITY ATTENDANT
2860	PN3462	ANIMAL FACILITY ATTENDANT	80		
2860	PN3464	SPAY & NEUTER/ADOPTION COOR	80	80	SPAY & NEUTER/ADOPTION COOR
2860	PN3492	ANIMAL CONTROL DIV ADMIN	80	80	ANIMAL CONTROL DIV ADMIN
2860	PN3610	ANIMAL CONTROL SHELTER SUPVR	40		
		<b>DEPARTMENT FTE TOTAL</b>	<b>16.50</b>	<b>12.00</b>	
<b>TRANSPORTATION</b>					
3010	PN0153	ENGINEERING TECH II	80	80	ENGINEERING TECH II
3010	PN0161	TRANSPORTATION DIRECTOR	80	80	TRANSPORTATION DIRECTOR
3010	PN0512	EQUIPMENT OPERATOR	80	80	EQUIPMENT OPERATOR
3010	PN0513	SR EQUIPMENT OPERATOR	80	80	SR EQUIPMENT OPERATOR
3010	PN0514	EQUIPMENT OPERATOR	80	80	EQUIPMENT OPERATOR
3010	PN0515	SR ROAD CREW SUPERVISOR	80	80	SR ROAD CREW SUPERVISOR
3010	PN0516	EQUIPMENT OPERATOR	80	80	EQUIPMENT OPERATOR
3010	PN0518	HEAVY EQUIPMENT MECHANIC	80	80	HEAVY EQUIPMENT MECHANIC
3010	PN0519	EQUIPMENT OPERATOR	80	80	EQUIPMENT OPERATOR
3010	PN0523	EQUIPMENT SUPERINTENDENT	80	80	EQUIPMENT SUPERINTENDENT
3010	PN0525	EQUIPMENT OPERATOR	80	80	EQUIPMENT OPERATOR
3010	PN0526	SR EQUIPMENT OPERATOR	80		
3010	PN0528	EQUIPMENT OPERATOR	80	80	EQUIPMENT OPERATOR
3010	PN0529	SR EQUIPMENT OPERATOR	80	80	SR EQUIPMENT OPERATOR
3010	PN0530	EQUIPMENT OPERATOR	80	80	EQUIPMENT OPERATOR
3010	PN0531	EQUIPMENT OPERATOR	80	80	ROAD CREW WORKER
3010	PN0532	EQUIPMENT OPERATOR	80	80	EQUIPMENT OPERATOR
3010	PN0534	SR EQUIPMENT OPERATOR	80		
3010	PN0535	SR EQUIPMENT OPERATOR	80	80	STAFF ASSISTANT III
3010	PN0537	SR EQUIPMENT OPERATOR	80	80	SR EQUIPMENT OPERATOR
3010	PN0538	EQUIPMENT OPERATOR	80	80	EQUIPMENT OPERATOR
3010	PN0539	SR EQUIPMENT OPERATOR	80	80	SR EQUIPMENT OPERATOR

**POSITION TABLE REPORT  
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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
3010	PN0540	ROAD CREW SUPERVISOR	80	80	ROAD CREW SUPERVISOR
3010	PN0541	HEAVY EQUIPMENT MECHANIC	80		
3010	PN0542	EQUIPMENT OPERATOR	80	80	EQUIPMENT OPERATOR
3010	PN0544	ADMINISTRATIVE ASSISTANT	80	80	ADMINISTRATIVE ASSISTANT
3010	PN0546	SR ROAD CREW SUPERVISOR	80	80	SR ROAD CREW SUPERVISOR
3010	PN0547	SR EQUIPMENT OPERATOR	80	80	SR EQUIPMENT OPERATOR
3010	PN0548	SR EQUIPMENT OPERATOR	80	80	SR EQUIPMENT OPERATOR
3010	PN0549	HEAVY EQUIPMENT MECHANIC	80		
3010	PN0550	SR EQUIPMENT OPERATOR	80	80	SR EQUIPMENT OPERATOR
3010	PN0551	SR EQUIPMENT OPERATOR	80	80	SR EQUIPMENT OPERATOR
3010	PN0553	EQUIPMENT OPERATOR	80	80	EQUIPMENT OPERATOR
3010	PN0555	EQUIPMENT OPERATOR	80	80	ROAD CREW WORKER
3010	PN0556	SR ROAD CREW SUPERVISOR	80	80	SR ROAD CREW SUPERVISOR
3010	PN0557	EQUIPMENT OPERATOR	80	80	EQUIPMENT OPERATOR
3010	PN0558	EQUIPMENT OPERATOR	80	80	EQUIPMENT OPERATOR
3010	PN0559	EQUIPMENT OPERATOR	80	80	EQUIPMENT OPERATOR
3010	PN0560	BRIDGE CREW SUPVR	80	80	BRIDGE CREW SUPVR
3010	PN0561	EQUIPMENT OPERATOR	80	80	EQUIPMENT OPERATOR
3010	PN0562	SR EQUIPMENT OPERATOR	80	80	EQUIPMENT OPERATOR
3010	PN0563	EQUIPMENT OPERATOR	80	80	ROAD CREW WORKER
3010	PN0565	EQUIPMENT OPERATOR	80	80	EQUIPMENT OPERATOR
3010	PN0566	EQUIPMENT OPERATOR	80	80	EQUIPMENT OPERATOR
3010	PN0567	ROAD CREW WORKER	80	80	ROAD CREW WORKER
3010	PN0568	SR ROAD CREW SUPERVISOR	80	80	SR ROAD CREW SUPERVISOR
3010	PN0569	SR EQUIPMENT OPERATOR	80	80	SR EQUIPMENT OPERATOR
3010	PN0570	BRIDGE CREW WORKER	80	80	BRIDGE CREW WORKER
3010	PN0572	EQUIPMENT OPERATOR	80		
3010	PN0573	SR EQUIPMENT OPERATOR	80	80	SR EQUIPMENT OPERATOR
3010	PN0575	ACCOUNT SPECIALIST III	80	80	ACCOUNT SPECIALIST III
3010	PN0578	SR EQUIPMENT OPERATOR	80		
3010	PN0579	SR EQUIPMENT OPERATOR	80	80	SR EQUIPMENT OPERATOR
3010	PN0580	SR EQUIPMENT OPERATOR	80		
3010	PN0581	BRIDGE CREW WORKER	80	80	BRIDGE CREW WORKER
3010	PN0582	SR ROAD CREW SUPERVISOR	80	80	SR ROAD CREW SUPERVISOR
3010	PN0583	SR EQUIPMENT OPERATOR	80	80	SR EQUIPMENT OPERATOR
3010	PN0585	HEAVY EQUIPMENT MECHANIC	80		
3010	PN0586	ROAD CREW SUPERVISOR	80	80	ROAD CREW SUPERVISOR
3010	PN0587	SR EQUIPMENT OPERATOR	80	80	SR EQUIPMENT OPERATOR
3010	PN0589	ROAD CREW SUPERVISOR	80	80	ROAD CREW SUPERVISOR
3010	PN0592	SR EQUIPMENT OPERATOR	80	80	SR EQUIPMENT OPERATOR
3010	PN0595	EQUIPMENT OPERATOR	80	80	EQUIPMENT OPERATOR
3010	PN0596	SR EQUIPMENT OPERATOR	80	80	SR EQUIPMENT OPERATOR
3010	PN0598	SR EQUIPMENT OPERATOR	80		
3010	PN0599	BRIDGE CREW WORKER	80	80	BRIDGE CREW WORKER
3010	PN0600	HEAVY EQUIPMENT MECHANIC	80	80	HEAVY EQUIPMENT MECHANIC
3010	PN0601	HEAVY EQUIPMENT SVS TECH	80	80	HEAVY EQUIPMENT SVS TECH
3010	PN0602	SR HEAVY EQUIPMENT MECHANIC	80	80	SR HEAVY EQUIPMENT MECHANIC
3010	PN0603	SR EQUIPMENT OPERATOR	80	80	SR EQUIPMENT OPERATOR
3010	PN0604	HEAVY EQUIPMENT MECHANIC	80	80	HEAVY EQUIPMENT MECHANIC
3010	PN0605	SR EQUIPMENT OPERATOR	80		
3010	PN0607	SR ROAD CREW SUPERVISOR	80	80	SR ROAD CREW SUPERVISOR
3010	PN0953	SR HEAVY EQUIPMENT MECHANIC	80	80	SR HEAVY EQUIPMENT MECHANIC
3010	PN0992	DEPUTY DIRECTOR DOT ADMIN	80	80	DEPUTY DIR DOT ADMIN
3010	PN0993	ASSISTANT DIRECTOR TRANSPORTATION	80	80	ASSISTANT DIRECTOR TRANSPORTATION
3010	PN2313	ACCOUNT SPECIALIST III	80	80	ACCOUNT SPECIALIST III
3010	PN2368	ACCOUNT SPECIALIST III	80	80	ACCOUNT SPECIALIST III
3010	PN2381	SR ENGINEERING TECH	80	80	SR ENGINEERING TECH
3010	PN2382	SR ENGINEERING TECH	80	80	SR ENGINEERING TECH
3010	PN2383	RIGHT OF WAY/ENV AGENT	80	80	RIGHT OF WAY/ENV AGENT
3010	PN2384	CIVIL ENGINEER	80	80	CIVIL ENGINEER

**POSITION TABLE REPORT  
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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
3010	PN2444	CIVIL ENGINEER	80	80	CIVIL ENGINEER
3010	PN3048	STAFF ASSISTANT II	80		
3010	PN3153	SR ROAD CREW SUPERVISOR	80	80	SR ROAD CREW SUPERVISOR
3010	PN3380	ENVIRONMENTAL COMPLIANCE SPEC	80	80	ENVIRONMENTAL COMPLIANCE SPEC
3010	PN3390	DEPUTY DIRECTOR DOT ENGINEERING	80	80	DEPUTY DIR DOT ENGINEERING
3010	PN3408	SR ENGINEERING TECH	80		
3010	PN3490	SR ENGINEERING TECH	80	80	SR ENGINEERING TECH
3010	PN3547	DEPUTY DIRECTOR TRANS MAINT SVCS	80	80	DEP DIRECTOR TRANS MAINT SVCS
3010	PN3548	MAINTENANCE OPERATIONS COORD	80	80	MAINTENANCE OPERATIONS COORD
3010	PN3615	SR DEPARTMENT ANALYST	80	80	SR DEPARTMENT ANALYST
3010	PN3628	DEPARTMENT ANALYST II	80	80	DEPARTMENT ANALYST II
3010	PN3638	SR DEPARTMENT ANALYST	80	80	SR DEPARTMENT ANALYST
3010	PN3826	RIGHT OF WAY/ENV AGENT	64	64	RIGHT OF WAY/ENV AGENT
		<b>DEPARTMENT FTE TOTAL</b>	<b>94.80</b>	<b>82.80</b>	
<b>PUBLIC HEALTH ADMINISTRATION</b>					
4010	PN1353	ACCOUNT SPECIALIST II	80	80	ACCOUNT SPECIALIST II
4010	PN1433	PUBLIC HEALTH OFFICER	80	36	PUBLIC HEALTH OFFICER
4010	PN1784	ADMINISTRATIVE ASSISTANT	80	80	STAFF ASSISTANT III
4010	PN1828	ACCOUNT SPECIALIST III	80	80	ACCOUNT SPECIALIST III
4010	PN2057	ACCOUNT SPECIALIST III	80	80	ACCOUNT SPECIALIST III
4010	PN2375	ACCOUNT SPECIALIST II	80	72	ACCOUNT SPECIALIST II
4010	PN3053	SR PUBLIC HEALTH ANALYST	80	80	SR PUBLIC HEALTH ANALYST
4010	PN3374	HEALTH PROGRAM TECH	80		
4010	PN3457	PUBLIC HEALTH ANALYST	80		
4010	PN3525	PUBLIC HEALTH BRANCH DIRECTOR	80	80	PH BRANCH DIRECTOR
4010	PN3568	ADMINISTRATIVE SVCS MANAGER II	80	80	ADMINISTRATIVE SVCS MANAGER II
4010	PN3635	SR DEPARTMENT ANALYST	80	80	SENIOR DEPARTMENT ANALYST
4010	PN3673	DEPARTMENT ANALYST II	80	80	DEPARTMENT ANALYST I
4010	PN3674	ADMINISTRATIVE SECRETARY	80	80	ADMINISTRATIVE SECRETARY
4010	PN3676	STAFF SERVICES ADMINISTRATOR	80	80	STAFF SERVICES ADMINISTRATOR
4010	PN3801	SR PROGRAM SPECIALIST	80	80	SR PROGRAM SPECIALIST
4010	PN3819	SR PROGRAM SPECIALIST	80	64	SR PROGRAM SPECIALIST
		<b>DEPARTMENT FTE TOTAL</b>	<b>17.00</b>	<b>14.15</b>	
<b>ENVIRONMENTAL HEALTH</b>					
4011	PN1335	SR ENVIRONMENTAL HLTH SPECIALIST	80	80	ACTING ENVIRONMENTAL HLTH MGR
4011	PN1336	ENVIRONMENTAL HLTH TECH	80	80	ACTING OPERATIONS SPECIALIST
4011	PN1337	ENVIRONMENTAL HLTH SPEC II	80	80	ENVIRONMENTAL HLTH SPEC II
4011	PN1338	ENVIRONMENTAL HLTH SPEC II	80	80	ENVIRONMENTAL HLTH TECH
4011	PN1339	ENVIRONMENTAL HLTH SPEC II	80	80	ENVIRONMENTAL HLTH SPEC II
4011	PN1340	ENVIRONMENTAL HLTH MANAGER	80	80	ENVIRONMENTAL HLTH MANAGER
4011	PN1341	ENVIRONMENTAL HLTH MANAGER	80		
4011	PN1342	ENVIRONMENTAL HLTH MANAGER	80		
4011	PN1343	ENVIRONMENTAL HLTH SPEC II	80	80	ENVIRONMENTAL HLTH SPEC II
4011	PN1344	ENVIRONMENTAL HLTH DIRECTOR	80	80	ENVIRONMENTAL HEALTH DIRECTOR
4011	PN1345	ENVIRONMENTAL HLTH SPEC II	80	80	ENVIRONMENTAL HLTH SPEC I
4011	PN1346	ENVIRONMENTAL HLTH SPEC II	80	80	ENVIRONMENTAL HLTH SPEC II
4011	PN1347	SUPERVISING STAFF ASSISTANT	80	80	SUPERVISING STAFF ASSISTANT
4011	PN1348	ENVIRONMENTAL HLTH SPEC II	80	80	ENVIRONMENTAL HLTH TECH
4011	PN1349	STAFF ASSISTANT I	80		
4011	PN1417	ENVIRONMENTAL HLTH SPEC II	80	80	ENVIRONMENTAL HLTH SPEC II
4011	PN1593	SUPERVISING STAFF ASSISTANT	80	80	STAFF ASSISTANT III
4011	PN1605	SR ENVIRONMENTAL HLTH SPECIALIST	80		
4011	PN1606	SR ENVIRONMENTAL HLTH SPECIALIST	80	80	SR ENVIRONMENTAL HLTH SPEC
4011	PN1617	STAFF ASSISTANT III	80	80	STAFF ASSISTANT III
4011	PN1624	SR ENVIRONMENTAL HLTH SPECIALIST	80	80	SR ENVIRONMENTAL HLTH SPEC
4011	PN2193	OPERATIONS SPECIALIST	80		
4011	PN2642	ENVIRONMENTAL HLTH SPEC II	80	80	ENVIRONMENTAL HLTH SPEC II
4011	PN2811	ENVIRONMENTAL HLTH TECH	80	80	ENVIRONMENTAL HLTH TECH

**POSITION TABLE REPORT  
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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
4011	PN3255	ENVIRONMENTAL HLTH SPEC II	80		
4011	PN3256	ENVIRONMENTAL HLTH SPEC II	48	48	ENVIRONMENTAL HLTH SPEC II
4011	PN3677	STAFF ASSISTANT III	80	80	STAFF ASSISTANT III
		<b>DEPARTMENT FTE TOTAL</b>	<b>26.60</b>	<b>20.60</b>	
<b>PH-AODP</b>					
4012	PN1394	STAFF ASSISTANT III	80		
4012	PN2191	SR COMMUNITY HLTH WORKER	80	80	SR COMMUNITY HLTH WORKER
4012	PN2266	COMMUNITY HLTH WORKER I	64		
4012	PN2270	PUBLIC HEALTH NURSE II	80		
4012	PN2611	STAFF ASSISTANT III	80		
4012	PN2612	STAFF ASSISTANT II	80		
4012	PN2695	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
4012	PN3047	PREVENTION SVS COORDINATOR	64		
4012	PN3081	STAFF ASSISTANT III	80	80	STAFF ASSISTANT III
4012	PN3424	STAFF ASSISTANT II	48		
4012	PN3425	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
4012	PN3497	STAFF ASSISTANT III	80	80	STAFF ASSISTANT III
4012	PN3532	COMMUNITY HLTH WORKER II	80	80	COMMUNITY HLTH WORKER II
4012	PN3600	DEPT TECHNOLOGY APPLICATION SPEC	80	80	DEPT TECHNOLOGY APPLICATION SPEC
4012	PN3643	STAFF ASSISTANT III	80	80	
4012	PN3644	STAFF ASSISTANT III	80	80	STAFF ASSISTANT III
4012	PN3645	STAFF ASSISTANT III	80	80	STAFF ASSISTANT III
4012	PN3655	PROGRAM ADMINISTRATOR	80	80	PROGRAM ADMINISTRATOR
4012	PN3678	SUBSTANCE ABUSE PROG & SVC MGR	80	80	SUBSTANCE ABUSE PROG & SVC MGR
4012	PN3679	SUBSTANCE ABUSE PROG & SVC MGR	80	80	SUBSTANCE ABUSE PROG & SVC MGR
4012	PN3680	SUBSTANCE ABUSE TREATMENT SUPERV	80		
4012	PN3681	DEP DIR ALCOHOL/OTHER DRUGS PROG	80	80	DEP DIR ALCOHOL/OTHER DRUGS PROG
4012	PN3682	SUBSTANCE ABUSE COUNSELOR II	80	80	SUBSTANCE ABUSE COUNSELOR II
4012	PN3683	SUBSTANCE ABUSE COUNSELOR II	80		
4012	PN3684	SUBSTANCE ABUSE COUNSELOR II	80	80	SUBSTANCE ABUSE COUNSELOR I
4012	PN3685	SUBSTANCE ABUSE COUNSELOR II	80	80	SUBSTANCE ABUSE COUNSELOR II
4012	PN3687	SUBSTANCE ABUSE COUNSELOR II	80	80	SUBSTANCE ABUSE COUNSELOR II
4012	PN3688	PROGRAM ADMINISTRATOR	80	80	PROGRAM ADMINISTRATOR
4012	PN3689	PROGRAM SPECIALIST II	80	80	PROGRAM SPECIALIST II
4012	PN3690	PROGRAM SPECIALIST II	80	64	PROGRAM SPECIALIST II
4012	PN3691	SUBSTANCE ABUSE COUNSELOR II	80	64	SUBSTANCE ABUSE COUNSELOR II
4012	PN3692	SUBSTANCE ABUSE COUNSELOR II	80	80	SUBSTANCE ABUSE COUNSELOR II
4012	PN3693	SUBSTANCE ABUSE COUNSELOR II	80	80	SUBSTANCE ABUSE COUNSELOR II
4012	PN3694	SUBSTANCE ABUSE COUNSELOR II	80	80	SUBSTANCE ABUSE COUNSELOR II
4012	PN3695	SUBSTANCE ABUSE COUNSELOR II	80	80	SUBSTANCE ABUSE COUNSELOR I
4012	PN3696	SUBSTANCE ABUSE COUNSELOR II	80	80	SUBSTANCE ABUSE COUNSELOR II
4012	PN3697	SUBSTANCE ABUSE COUNSELOR II	80		
4012	PN3698	SUBSTANCE ABUSE COUNSELOR II	80	80	SUBSTANCE ABUSE COUNSELOR II
4012	PN3699	SUBSTANCE ABUSE COUNSELOR II	80	80	SUBSTANCE ABUSE COUNSELOR II
4012	PN3700	SUBSTANCE ABUSE COUNSELOR II	80		
4012	PN3701	SUBSTANCE ABUSE COUNSELOR II	80		
4012	PN3702	SUBSTANCE ABUSE COUNSELOR II	80		
4012	PN3703	SUBSTANCE ABUSE COUNSELOR II	80		
4012	PN3704	SUBSTANCE ABUSE COUNSELOR II	80		
4012	PN3705	PROGRAM SPECIALIST II	80		
4012	PN3706	SR PROGRAM SPECIALIST	80	80	SR PROGRAM SPECIALIST
4012	PN3707	SR PROGRAM SPECIALIST	80	80	SR PROGRAM SPECIALIST
4012	PN3708	SR SUBSTANCE ABUSE COUNSELOR	80	80	SR SUBSTANCE ABUSE COUNSELOR
4012	PN3709	SR SUBSTANCE ABUSE COUNSELOR	80	80	SR SUBSTANCE ABUSE COUNSELOR
4012	PN3710	SR SUBSTANCE ABUSE COUNSELOR	80		
4012	PN3711	SR SUBSTANCE ABUSE COUNSELOR	80		
4012	PN3712	SR SUBSTANCE ABUSE COUNSELOR	80	80	SR SUBSTANCE ABUSE COUNSELOR
4012	PN3713	SR SUBSTANCE ABUSE COUNSELOR	80	80	SR SUBSTANCE ABUSE COUNSELOR
4012	PN3714	PROGRAM ADMINISTRATOR	80	80	PROGRAM ADMINISTRATOR

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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
4012	PN3716	SUBSTANCE ABUSE TREATMENT SUPERV	80	80	SUBSTANCE ABUSE TREATMENT SUPERV
4012	PN3717	SUBSTANCE ABUSE TREATMENT SUPERV	80	80	SUBSTANCE ABUSE TREATMENT SUPERV
4012	PN3718	SUBSTANCE ABUSE TREATMENT SUPERV	80		
4012	PN3810	SR SUBSTANCE ABUSE COUNSELOR	80	80	SR SUBSTANCE ABUSE COUNSELOR
4012	PN3827	COMMUNITY HEALTH SERVICES SPEC II	80	80	COMMUNITY HEALTH SERVICES SPECIALIST II
		<b>DEPARTMENT FTE TOTAL</b>	<b>58.20</b>	<b>39.60</b>	
<b>PUBLIC HEALTH NURSING</b>					
4013	PN1355	MID-LEVEL PRACTITIONER	80	64	MID-LEVEL PRACTITIONER
4013	PN1639	STAFF ASSISTANT III	80	80	STAFF ASSISTANT III
4013	PN1799	COMMUNITY HLTH WORKER II	80	80	COMMUNITY HLTH WORKER II
4013	PN1801	PUBLIC HEALTH NURSE II	80	80	PUBLIC HEALTH NURSE II
4013	PN1802	PUBLIC HEALTH NURSE II	80		
4013	PN1803	PUBLIC HEALTH NURSE II	40	80	PUBLIC HEALTH NURSE II
4013	PN1805	PUBLIC HEALTH NURSE III	80	80	PUBLIC HEALTH NURSE III
4013	PN1806	PUBLIC HEALTH NURSE III	80		
4013	PN1807	PUBLIC HEALTH NURSE III	80		
4013	PN1833	LICENSED VOCATIONAL NURSE	80	80	LICENSED VOCATIONAL NURSE
4013	PN2366	PUBLIC HEALTH NURSE II	80	64	PUBLIC HEALTH NURSE II
4013	PN2464	SR PUBLIC HLTH NURSE	80		
4013	PN3033	LICENSED VOCATIONAL NURSE	64	64	LICENSED VOCATIONAL NURSE
4013	PN3288	PUBLIC HEALTH NURSE II	80	80	PUBLIC HEALTH NURSE II
4013	PN3411	PUBLIC HEALTH NURSE III	64		
4013	PN3514	STAFF ASSISTANT II	80		
4013	PN3601	DEPT. TECHNOLOGY APPLICATION SPEC.	80	80	DEPT TECHNOLOGY APPLICATION SPEC
4013	PN3646	STAFF ASSISTANT II	80	40	STAFF ASSISTANT II
	PN3646			40	STAFF ASSISTANT II
4013	PN3719	DEP DIR PUBLIC HEALTH NURSING	80	80	DEP DIR PUBLIC HEALTH NURSING
4013	PN3829	COMMUNITY HEALTH SVCS SPECIALIST II	80	80	COMMUNITY HLTH SVCS SPEC II
4013	PN3830	COMMUNITY HEALTH SVCS SPECIALIST II	80	80	COMMUNITY HLTH SVCS SPEC II
4013	PN3831	COMMUNITY HEALTH SVCS SPECIALIST II	80	80	COMMUNITY HLTH SVCS SPEC II
4013	PN3832	PUBLIC HEALTH LAB TECHNICIAN	80	64	PUBLIC HEALTH LAB TECHNICIAN
		<b>DEPARTMENT FTE TOTAL</b>	<b>22.10</b>	<b>16.20</b>	
<b>PUBLIC HEALTH LABORATORY</b>					
4014	PN2220	PUBLIC HEALTH LAB DIRECTOR	80		
4014	PN2613	PUBLIC HEALTH LAB ASSISTANT	80		
4014	PN3260	PUBLIC HEALTH LAB MANAGER	80		
4014	PN3278	PUBLIC HEALTH MICROBIOLOGIST	80		
4014	PN3279	PUBLIC HEALTH MICROBIOLOGIST	80		
4014	PN3304	PUBLIC HEALTH MICROBIO TRAINEE	80		
		<b>DEPARTMENT FTE TOTAL</b>	<b>6.00</b>	<b>0.00</b>	
<b>PH-EMERGENCY MEDICAL SERVICES</b>					
4016	PN2436	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
		<b>DEPARTMENT FTE TOTAL</b>	<b>1.00</b>	<b>1.00</b>	
<b>EMPLOYEE WELLNESS/EAP</b>					
4025	PN3833	STAFF ASSISTANT III - CONF	80	80	STAFF ASSISTANT III
4025	PN3834	PUBLIC HEALTH NURSE III - CONF	64	64	REGISTERED NURSE - CONF
4025	PN3835	PROGRAM ADMINISTRATOR - CONF	80		
4025	PN3836	PROGRAM ADMINISTRATOR - CONF	80		
		<b>DEPARTMENT FTE TOTAL</b>	<b>3.80</b>	<b>1.80</b>	
<b>MENTAL HEALTH</b>					
4050	PN0650	CHIEF PSYCHIATRIST	80	80	CHIEF PSYCHIATRIST
4050	PN0662	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
4050	PN0668	MANAGED CARE ADMINISTRATOR	80	72	MENTAL HLTH CLINICIAN I
4050	PN0677	ACCOUNT SPECIALIST III	80	80	ACCOUNT SPECIALIST III
4050	PN0679	MENTAL HLTH CLINICIAN II	80	80	MENTAL HLTH CLINICIAN II

**POSITION TABLE REPORT  
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PREPARED BY HUMAN RESOURCES

Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
4050	PN0690	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
4050	PN0691	MENTAL HLTH CLINICIAN II	80		
4050	PN0692	MENTAL HLTH CLINICIAN II	80	80	MENTAL HLTH CLINICIAN I
4050	PN1756	FORENSIC MENTAL HLTH CLINICIAN	80	80	MENTAL HLTH CLINICIAN I
4050	PN2089	ACCOUNT SPECIALIST SUPVS	80	80	ACCOUNT SPECIALIST SUPERVISOR
4050	PN2097	MENTAL HLTH CLINICIAN II	80	80	MENTAL HLTH CLINICIAN II
4050	PN2098	PSYCHIATRIC NURSE	80		
4050	PN2099	MENTAL HLTH CLINICIAN II	80	72	MENTAL HLTH CLINICIAN II
4050	PN2168	MENTAL HLTH CLINICIAN II	80		
4050	PN2188	ACCOUNT SPECIALIST III	80		
4050	PN2223	MENTAL HLTH CLINICIAN II	80		
4050	PN2235	MENTAL HLTH CLINICIAN II	80		
4050	PN2329	ACCOUNT SPECIALIST III	80	80	ACCOUNT SPECIALIST III
4050	PN2468	HUMAN SVS WORKER	80		
4050	PN2469	HUMAN SVS WORKER	80		
4050	PN2471	SUPERVISING STAFF ASSISTANT	80	80	STAFF ASSISTANT III
4050	PN2474	MENTAL HLTH CLINICIAN II	80	80	MENTAL HLTH CLINICIAN II
4050	PN2475	ACCOUNT SPECIALIST III	80	80	ACCOUNT SPECIALIST III
4050	PN2641	MID-LEVEL PRACTITIONER	80	80	MENTAL HLTH CLINICIAN II
4050	PN2771	ACCOUNT SPECIALIST III	80	80	ACCOUNT SPECIALIST III
4050	PN2772	STAFF ASSISTANT II	80	60	STAFF ASSISTANT II
4050	PN2773	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
4050	PN2833	MENTAL HLTH CLINICIAN II	80	80	MENTAL HLTH CLINICIAN II
4050	PN2841	ACCOUNT SPECIALIST III	80		
4050	PN2901	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
4050	PN2909	HUMAN SVS WORKER	80	80	HUMAN SVS WORKER
4050	PN2925	MENTAL HLTH CLINICIAN II	80	80	MENTAL HEALTH CLINICIAN I
4050	PN2946	HUMAN SVS WORKER	80		
4050	PN2947	HUMAN SVS WORKER	80		
4050	PN2949	HUMAN SVS WORKER	80		
4050	PN2971	MENTAL HLTH CLINICIAN II	80	80	MENTAL HLTH CLINICIAN I
4050	PN2976	MENTAL HLTH CLINICIAN II	80	80	MENTAL HEALTH CLINICIAN I
4050	PN2977	MENTAL HLTH CLINICIAN II	80	80	MENTAL HEALTH CLINICIAN II
4050	PN2982	STAFF ASSISTANT III	80		
4050	PN2984	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
4050	PN2987	STAFF ASSISTANT II	80		
4050	PN2988	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
4050	PN2989	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
4050	PN2990	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
4050	PN2995	MENTAL HLTH CLINICIAN II	80	80	MENTAL HEALTH CLINICIAN I
4050	PN3075	SUPERVISING STAFF ASSISTANT	80	80	SUPERVISING STAFF ASSISTANT
4050	PN3098	SUPVSG FORENSIC PSYCHOLOGIST	80		
4050	PN3144	SUPVSG HEALTH PROGRAM COOR	80	80	MENTAL HEALTH CLINICIAN II
4050	PN3183	CORRECTIONAL PSYCHIATRIC RN	80	80	CORRECTIONAL PSYCHIATRIC RN
4050	PN3222	COMMUNITY HLTH WORKER II	80	80	COMMUNITY HEALTH WORKER II
4050	PN3337	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
4050	PN3353	SR PREVENTION SVCS COORD	80		
4050	PN3370	MENTAL HLTH CLINICIAN II	80		
4050	PN3431	MENTAL HLTH CLINICIAN II	80		
4050	PN3432	MENTAL HLTH CLINICIAN II	80	80	MENTAL HLTH CLINICIAN I
4050	PN3459	MID-LEVEL PRACTITIONER	80		
4050	PN3485	MENTAL HEALTH BRANCH DIR	80		
4050	PN3537	ADMINISTRATIVE SVCS MANAGER II	80	80	ADMINISTRATIVE SVCS MGR II
4050	PN3553	DEPARTMENT ANALYST II	80	80	DEPARTMENT ANALYST II
4050	PN3598	DEPT TECHNOLOGY COORDINATOR	80	80	DEPT TECHNOLOGY COORDINATOR
4050	PN3599	DEPT TECHNOLOGY APPLICATION SPEC	80	80	DEPT TECHNOLOGY APPLICATION SPEC
4050	PN3648	STAFF ASSISTANT III	80		
4050	PN3657	SR PROGRAM SPECIALIST	80	80	SR PROGRAM SPECIALIST
4050	PN3659	PROGRAM ADMINISTRATOR	80		
4050	PN3667	PROGRAM ADMINISTRATOR	80	80	PROGRAM ADMINISTRATOR

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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
4050	PN3721	MENTAL HEALTH CLINICAL MANAGER	80	80	MENTAL HEALTH CLINICAL MANAGER
4050	PN3722	DEP DIR MENTAL HEALTH CLIN SVCS	80	80	DEP DIR MENTAL HEALTH CLIN SVCS
4050	PN3723	DEP DIR MENTAL HEALTH CLIN SVCS	80	80	DEP DIR MENTAL HEALTH CLIN SVCS
4050	PN3724	MENTAL HEALTH CLINICAL MANAGER	80	80	MENTAL HEALTH CLINICAL MANAGER
4050	PN3725	PROGRAM ADMINISTRATOR	80		
4050	PN3726	ADMINISTRATIVE SECRETARY	80	80	ACTING - ADMINISTRATIVE SECRETARY
4050	PN3727	MENTAL HEALTH REHAB SPECIALIST	80	80	MENTAL HEALTH REHAB SPECIALIST
4050	PN3728	MENTAL HEALTH REHAB SPECIALIST	80	80	MENTAL HEALTH REHAB SPECIALIST
4050	PN3729	MENTAL HEALTH REHAB SPECIALIST	80	80	MENTAL HEALTH REHAB SPECIALIST
4050	PN3730	MENTAL HEALTH REHAB SPECIALIST	80	76	MENTAL HEALTH REHAB SPECIALIST
4050	PN3731	MENTAL HEALTH REHAB SPECIALIST	80		
4050	PN3734	MENTAL HEALTH REHAB SPECIALIST	80	72	MENTAL HEALTH REHAB SPECIALIST
4050	PN3735	MENTAL HEALTH REHAB SPECIALIST	80	72	MENTAL HEALTH REHAB SPECIALIST
4050	PN3736	MENTAL HEALTH REHAB SPECIALIST	80	64	MENTAL HEALTH REHAB SPECIALIST
4050	PN3737	MENTAL HEALTH REHAB SPECIALIST	80	80	MENTAL HEALTH REHAB SPECIALIST
4050	PN3741	MENTAL HEALTH REHAB SPECIALIST	80	80	MENTAL HEALTH REHAB SPECIALIST
4050	PN3742	MENTAL HEALTH REHAB SPECIALIST	80	64	MENTAL HEALTH REHAB SPECIALIST
4050	PN3743	MENTAL HEALTH REHAB SPECIALIST	80	80	MENTAL HEALTH REHAB SPECIALIST
4050	PN3744	MENTAL HEALTH REHAB SPECIALIST	80		
4050	PN3746	MENTAL HEALTH REHAB SPECIALIST	80	80	MENTAL HEALTH REHAB SPECIALIST
4050	PN3749	MENTAL HEALTH REHAB SPECIALIST	80		
4050	PN3750	MENTAL HEALTH REHAB SPECIALIST	80		
4050	PN3752	MENTAL HEALTH REHAB SPECIALIST	80		
4050	PN3753	MENTAL HEALTH REHAB SPECIALIST	80		
4050	PN3755	MENTAL HEALTH REHAB SPECIALIST	80		
4050	PN3762	SUPERVISING MENTAL HEALTH CLIN	80	80	SUPERVISING MENTAL HEALTH CLIN
4050	PN3763	SUPERVISING MENTAL HEALTH CLIN	80		
4050	PN3764	SUPERVISING MENTAL HEALTH CLIN	80	80	SUPERVISING MENTAL HEALTH CLIN
4050	PN3765	SUPERVISING MENTAL HEALTH CLIN	80	80	SUPERVISING MENTAL HEALTH CLIN
4050	PN3808	SR PROGRAM SPECIALIST	80	80	SR PROGRAM SPECIALIST
4050	PN3811	SUPERVISING MENTAL HEALTH CLIN	80	80	PROGRAM ADMINISTRATOR - OUT OF CLASS
4050	PN3813	SR. PROGRAM MANAGER	80	80	SR PROGRAM MANAGER
4050	PN3840	MENTAL HEALTH REHAB SPECIALIST	80	80	CLIENT SERVICES SPECIALIST
4050	PN3841	MENTAL HEALTH REHAB SPECIALIST	80	80	CLIENT SERVICES SPECIALIST
		<b>DEPARTMENT FTE TOTAL</b>	<b>99.00</b>	<b>66.90</b>	
<b>MENTAL HEALTH SERVICES ACT</b>					
4051	PN2529	MENTAL HLTH CLINICIAN II	80	40	MENTAL HLTH CLINICIAN I
4051	PN2684	MENTAL HLTH CLINICIAN II	80	80	MENTAL HLTH CLINICIAN II
4051	PN3469	MENTAL HLTH CLINICIAN II	80		
4051	PN3512	MENTAL HLTH CLINICIAN II	80	80	MENTAL HLTH CLINICIAN II
4051	PN3513	MENTAL HLTH CLINICIAN II	80		
4051	PN3571	DEPARTMENT ANALYST II	80	80	DEPARMENT ANALYST II
4051	PN3614	ADMINISTRATIVE ASSISTANT	80		
4051	PN3766	MENTAL HEALTH REHAB SPECIALIST	80	80	MENTAL HEALTH REHAB SPECIALIST
4051	PN3767	SR DEPARTMENT ANALYST	80	80	SR DEPARTMENT ANALYST
		<b>DEPARTMENT FTE TOTAL</b>	<b>9.00</b>	<b>5.50</b>	
<b>PH-CA CHILDREN'S SERVICES</b>					
4080	PN2085	ACCOUNT SPECIALIST III	48	24	ACCOUNT SPECIALIST III
4080	PN2155	PUBLIC HEALTH NURSE II	64		
4080	PN2633	PUBLIC HEALTH NURSE II	80	80	PUBLIC HEALTH NURSE II
4080	PN2671	PHYSICAL THERAPIST	80		
4080	PN2674	COMMUNITY HLTH WORKER II	80		
4080	PN2689	ACCOUNT SPECIALIST II	64		
4080	PN2691	OCCUPATIONAL THERAPIST	80		
4080	PN2707	SUPERVISING THERAPIST	80	80	SUPERVISING THERAPIST
4080	PN2708	PUBLIC HEALTH NURSE III	80	80	PUBLIC HEALTH NURSE III
4080	PN3039	ACCOUNT SPECIALIST II	64	64	ACCOUNT SPECIALIST II
4080	PN3336	PUBLIC HEALTH NURSE II	80		

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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
4080	PN3364	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
4080	PN3378	PUBLIC HEALTH NURSE III	80		
4080	PN3518	PREVENTION SERVICES MANAGER	80	80	PREVENTION SERVICES MANAGER
4080	PN3533	STAFF ASSISTANT I	80		
4080	PN3534	STAFF ASSISTANT I	80	80	STAFF ASSISTANT I
4080	PN3546	PUBLIC HEALTH NURSE II	40		
4080	PN3632	SUPERVISING STAFF ASSISTANT	80	80	SUPERVISING STAFF ASSISTANT
4080	PN3769	HEALTH PROGRAM ELIGIBILITY WRKR	80	80	HEALTH PROGRAM ELIGIBILITY WRKR
4080	PN3770	HEALTH PROGRAM ELIGIBILITY WRKR	80		
4080	PN3771	SR HEALTH PROGRAM ELIGIBILITY WRKR	80	80	SR HEALTH PROGRAM ELIGIBILITY WRKR
4080	PN3772	HEALTH PROGRAM ELIGIBILITY WRKR	80		
4080	PN3803	SR HEALTH PROGRAM ELIGIBILITY WRKR	80	80	SR HEALTH PROGRAM ELIGIBILITY WRKR
		<b>DEPARTMENT FTE TOTAL</b>	<b>21.50</b>	<b>11.10</b>	
<b>SOLID WASTE</b>					
4510	PN0699	REFUSE SITE ATTENDANT	80	48	REFUSE SITE ATTENDANT
4510	PN1780	SOLID WASTE MAINT WORKER	80	80	SOLID WASTE MAINT WORKER
4510	PN2070	SOLID WASTE SITE OPERATOR	80	80	SOLID WASTE SITE OPERATOR
4510	PN2128	SOLID WASTE SUPERVISOR	80	80	SOLID WASTE SUPERVISOR
4510	PN2239	REFUSE SITE ATTENDANT	80	64	REFUSE SITE ATTENDANT
4510	PN2240	REFUSE SITE ATTENDANT	80	68	REFUSE SITE ATTENDANT
4510	PN2241	REFUSE SITE ATTENDANT	80	80	REFUSE SITE ATTENDANT
4510	PN2481	SOLID WASTE ANALYST	80	80	SOLID WASTE ANALYST
4510	PN2784	SOLID WASTE SITE OPERATOR	80	80	SOLID WASTE SITE OPERATOR
4510	PN3071	DEPUTY DIRECTOR DOT-SOLID WASTE	80	80	DEP. DIR. TRANS.-SOLID WASTE
4510	PN3223	REFUSE SITE ATTENDANT	60	48	REFUSE SITE ATTENDANT
4510	PN3285	SOLID WASTE SITE OPERATOR	80	80	SOLID WASTE SITE OPERATOR
4510	PN3575	ACCOUNT SPECIALIST II	80	80	ACCOUNT SPECIALIST II
		<b>DEPARTMENT FTE TOTAL</b>	<b>12.75</b>	<b>11.85</b>	
<b>SOCIAL SERVICES</b>					
5010	PN0702	SOCIAL WORKER III	80		
5010	PN0703	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN0704	SOCIAL WORKER V	80		
5010	PN0707	SOCIAL WORKER V	80	80	SOCIAL WORKER III W/DIFF
5010	PN0708	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN0710	SOCIAL WORKER III	80	80	SOCIAL WORKER III
5010	PN0711	SOCIAL WORKER V	80	80	SOCIAL WORKER V
5010	PN0713	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN0714	SOCIAL WORKER III	80	80	SOCIAL WORKER II
5010	PN0715	SOCIAL WORKER V	80	80	SOCIAL WORKER III W/DIFF
5010	PN0717	ACCOUNT CLERK II	80	80	ACCOUNT CLERK II
5010	PN0719	ACCOUNT CLERK III	80	80	ACCOUNT CLERK III
5010	PN0721	ELIGIBILITY SUPERVISOR	80	80	ELIGIBILITY SUPERVISOR
5010	PN0722	SOCIAL WORKER III	80	80	SOCIAL WORKER II
5010	PN0723	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN0724	SOCIAL WORKER V	80	80	SOCIAL WORKER V
5010	PN0725	OFFICE ASST II	80	80	OFFICE ASSISTANT II
5010	PN0726	ELIGIBILITY WORKER III	80		
5010	PN0728	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN0729	ACCOUNT CLERK SUPVR	80	80	ACCOUNT CLERK SUPVR
5010	PN0734	SOCIAL WORKER V	80	80	SOCIAL WORKER III W/DIFF
5010	PN0735	ELIGIBILITY WORKER II	80		
5010	PN0736	OFFICE ASST II	80		
5010	PN0738	ACCOUNT CLERK SUPVR	80	80	ACCOUNT CLERK SUPVR
5010	PN0739	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN0741	SOCIAL WORKER SUPVSR II	80	80	SOCIAL WORKER III W/DIFF
5010	PN0742	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN0743	ACCOUNT CLERK II	80	80	ACCOUNT CLERK II
5010	PN0745	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II

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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
5010	PN0749	ELIGIBILITY SUPERVISOR	80	80	ELIGIBILITY SUPERVISOR
5010	PN0750	STAFF SVCS ADMINISTRATOR	80	80	SR STAFF SERVICES ANALYST
5010	PN0751	OFFICE ASST III	80		
5010	PN0752	OFFICE ASST II	80	80	OFFICE ASSISTANT II
5010	PN0754	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN0755	OFFICE ASST II	80		
5010	PN0757	ACCOUNT CLERK II	80	80	ACCOUNT CLERK II
5010	PN0759	SOCIAL WORKER III	80	80	SOCIAL WORKER III
5010	PN0762	DEPUTY DIRECTOR SOCIAL SERVICES	80	80	SR PROGRAM MANAGER
5010	PN0764	ELIGIBILITY WORKER III	80	80	SCREENER
5010	PN0767	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN0768	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN0770	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN0772	SOCIAL WORKER V	80	80	SOCIAL WORKER III W/DIFF
5010	PN0773	OFFICE ASST II	80	80	OFFICE ASSISTANT II
5010	PN0774	SOCIAL WORKER V	80	80	SOCIAL WORKER V
5010	PN0775	OFFICE ASST II	80		
5010	PN0776	SOCIAL WORKER SUPVSR I	80	80	EMPLOYMENT & TRAINING SUPVR
5010	PN0777	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN0779	SOCIAL WORKER V	80	80	SR PROGRAM SPECIALIST
5010	PN0781	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN0783	ACCOUNT CLERK II	80		
5010	PN0784	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN0785	OFFICE ASST II	80		
5010	PN0786	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN0787	SOCIAL WORKER SUPVSR II	80	80	SOCIAL WORKER SUPERVISOR I W DIFF
5010	PN0789	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN0790	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN0792	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN0793	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN0794	ACCOUNT CLERK SUPVR	80	80	ACCOUNT CLERK SUPVR
5010	PN0795	SOCIAL WORKER V	80		
5010	PN0796	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN0797	OFFICE ASST II	80	80	OFFICE ASST II
5010	PN0799	ELIGIBILITY SUPERVISOR	80	80	ELIGIBILITY SUPERVISOR
5010	PN0800	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN0801	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN0802	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN0803	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN0804	OFFICE ASST II	80	80	OFFICE ASST II
5010	PN0805	OFFICE ASST II	80	80	OFFICE ASSISTANT II
5010	PN0808	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN0809	ACCOUNT CLERK II	80	80	ACCOUNT CLERK II
5010	PN0811	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN0814	STAFF SVS ANALYST II	80	80	PROGRAM SPECIALIST II
5010	PN0816	SOCIAL WORKER III	80	80	SOCIAL WORKER II
5010	PN0819	ELIGIBILITY SUPERVISOR	80	80	ELIGIBILITY SUPERVISOR
5010	PN0820	OFFICE ASST II	80	80	OFFICE ASSISTANT II
5010	PN0822	OFFICE ASST III	80	80	OFFICE ASSISTANT III
5010	PN0823	SOCIAL WORKER III	80	80	SOCIAL WORKER II
5010	PN0824	OFFICE ASST II	80		
5010	PN0825	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN0826	SOCIAL WORKER V	80	80	SOCIAL WORKER II
5010	PN0827	ACCOUNT CLERK III	80	80	ACCOUNT CLERK III
5010	PN0828	ELIGIBILITY SUPERVISOR	80	80	ELIGIBILITY SUPERVISOR
5010	PN0966	ACCOUNT CLERK II	80	80	ACCOUNT CLERK II
5010	PN0967	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN0968	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN0969	SOCIAL WORKER V	80	80	SOCIAL WORKER II
5010	PN0970	OFFICE ASST III	80	80	OFFICE ASST III

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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
5010	PN0973	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN0998	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN1007	ELIGIBILITY WORKER II	80		
5010	PN1009	OFFICE ASST II	80	80	OFFICE ASST II
5010	PN1010	ELIGIBILITY WORKER II	80		
5010	PN1011	ELIGIBILITY SUPERVISOR	80	80	ELIGIBILITY SUPERVISOR
5010	PN1012	SOCIAL WORKER V	80	80	SOCIAL WORKER III
5010	PN1023	ACCOUNT CLERK II	80	80	OFFICE ASSISTANT III
5010	PN1075	SR PROGRAM MANAGER	80	80	SR PROGRAM MANAGER
5010	PN1111	ELIGIBILITY SUPERVISOR	80	80	ELIGIBILITY SUPERVISOR
5010	PN1113	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1115	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1116	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1188	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN1189	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN1190	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN1191	SOCIAL WORKER V	80	80	SOCIAL WORKER III W/DIFF
5010	PN1192	SOCIAL WORKER V	80	80	SOCIAL WORKER IV
5010	PN1193	SOCIAL WORKER V	80	80	SOCIAL WORKER II
5010	PN1242	SOCIAL WORKER SUPVSR I	80	80	SOCIAL WORKER SUPERVISOR I
5010	PN1243	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1244	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN1245	ACCOUNT CLERK II	80	80	ACCOUNT CLERK II
5010	PN1247	SOCIAL WORKER SUPVSR II	80	80	SOCIAL WORKER SUPERVISOR I W DIFF
5010	PN1249	OFFICE ASST II	80	80	OFFICE ASST II
5010	PN1257	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN1288	ELIGIBILITY WORKER II	80		
5010	PN1317	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1318	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASSISTANT II
5010	PN1319	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASSISTANT I
5010	PN1320	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1321	SOCIAL WORKER III	80	80	SOCIAL WORKER III
5010	PN1325	ACCOUNT CLERK II	80	80	ACCOUNT CLERK II
5010	PN1421	SOCIAL WORKER V	80		
5010	PN1422	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1423	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1424	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1426	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1427	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1428	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1429	OFFICE ASST III	80	80	OFFICE ASSISTANT III
5010	PN1467	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN1468	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN1471	ELIGIBILITY WORKER III	80		
5010	PN1472	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN1477	ACCOUNT CLERK III	80	80	ACCOUNT CLERK III
5010	PN1479	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1480	SOCIAL WORKER ASST II	80		
5010	PN1597	ACCOUNT CLERK SUPVR	80	80	SECRETARY
5010	PN1641	DEPUTY DIRECTOR SOCIAL SERVICES	80	80	DEPUTY DIRECTOR SOC SVCS
5010	PN1642	PROGRAM MANAGER	80	80	PROGRAM MANAGER
5010	PN1645	SOCIAL WORKER V	80	80	SOCIAL WORKER III W/DIFF
5010	PN1646	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1647	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1675	SOCIAL WORKER V	80	80	SOCIAL WORKER III W/DIFF
5010	PN1687	ELIGIBILITY WORKER II	80		
5010	PN1688	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN1689	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN1690	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN1691	ELIGIBILITY WORKER II	80		

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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
5010	PN1694	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1695	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1696	SOCIAL WORKER V	80	80	SOCIAL WORKER III
5010	PN1705	SR PROGRAM MANAGER	80	80	SR PROGRAM MANAGER
5010	PN1706	STAFF SVCS ADMINISTRATOR	80	80	PROGRAM ADMINISTRATOR
5010	PN1707	SOCIAL WORKER V	80	80	SOCIAL WORKER II
5010	PN1775	SOCIAL WORKER V	80	80	SOCIAL WORKER V
5010	PN1776	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN1777	INFORMATION SVS ADMINISTATOR	80	80	INFORMATION SVS ADMINISTATOR
5010	PN1778	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN1787	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1788	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1790	SOCIAL WORKER V	80		
5010	PN1791	SOCIAL WORKER V	80	80	SOCIAL WORKER III W/DIFF
5010	PN1792	SOCIAL WORKER SUPVSR II	80	80	SOCIAL WORKER SUPERVISOR I W DIFF
5010	PN1815	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN1816	ACCOUNT CLERK III	80	80	ACCOUNT CLERK III
5010	PN1818	STAFF SVS ANALYST II	80	80	PROGRAM SPECIALIST II
5010	PN1820	EMPLOYMENT & TRAINING SUPVR	80	80	EMPLOYMENT & TRAINING SUPVR
5010	PN1825	EMPLOYMENT & TRNG WKR II	80		
5010	PN1826	EMPLOYMENT & TRNG WKR III	80		
5010	PN1865	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER I
5010	PN1866	ELIGIBILITY WORKER III	80		
5010	PN1867	ELIGIBILITY WORKER III	80		
5010	PN1868	ELIGIBILITY WORKER III	80	80	OFFICE ASSISTANT III
5010	PN1869	OFFICE ASST III	80	80	OFFICE ASSISTANT III
5010	PN1870	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN1871	OFFICE ASST III	80		
5010	PN1872	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN1873	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN1874	SOCIAL WORKER SUPVSR II	80	80	SOCIAL WORKER SUPERVISOR I W DIFF
5010	PN1875	NURSE CASE MANAGER	80	80	NURSE CASE MANAGER
5010	PN1876	SR NURSE CASE MANAGER	80	80	NURSE CASE MANAGER
5010	PN1877	SOCIAL WORKER V	80	80	SOCIAL WORKER IV
5010	PN1878	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1879	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN1880	OFFICE ASST II	80	80	OFFICE ASST II
5010	PN1881	OFFICE ASST II	80	80	OFFICE ASST II
5010	PN1882	STAFF SVCS ADMINISTRATOR	80	80	STAFF SVCS ADMINISTRATOR
5010	PN1942	SR NURSE CASE MANAGER	80	80	SR NURSE CASE MANAGER
5010	PN1944	OFFICE ASST III	80		
5010	PN1973	SR PROGRAM MANAGER	80	80	SR PROGRAM MANAGER
5010	PN1974	SR STAFF SERVICES ANALYST	80	80	SR STAFF SVS ANALYST
5010	PN1976	SR STAFF SERVICES ANALYST	80	80	SR STAFF SVS ANALYST
5010	PN1977	EMPLOYMENT & TRNG WKR II	80		
5010	PN1979	SR STAFF SERVICES ANALYST	80	80	SR PROGRAM SPECIALIST
5010	PN1980	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN1981	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN1983	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN1984	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN1985	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN1986	ELIGIBILITY WORKER III	80	80	SOCIAL WORKER ASST II
5010	PN1987	ELIGIBILITY WORKER III	80		
5010	PN1988	OFFICE ASST SUPVR I	80	80	OFFICE ASSISTANT SUPERVISOR I
5010	PN1991	OFFICE ASST II	80	80	OFFICE ASSISTANT II
5010	PN1992	SR STAFF SERVICES ANALYST	80	80	PROGRAM SPECIALIST II
5010	PN1993	PROGRAM MANAGER	80	80	PROGRAM MANAGER
5010	PN2014	NURSE CASE MANAGER	80	80	NURSE CASE MANAGER
5010	PN2015	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN2016	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II

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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
5010	PN2017	SOCIAL WORKER SUPVSR II	80	80	NURSE CASE MGR SPVRS
5010	PN2018	SOCIAL WORKER V	80	80	SOCIAL WORKER V
5010	PN2019	SOCIAL WORKER V	80	80	SOCIAL WORKER II
5010	PN2020	SOCIAL WORKER V	80		
5010	PN2021	SOCIAL WORKER V	80	80	SOCIAL WORKER III W/DIFF
5010	PN2022	SOCIAL WORKER V	80	80	SOCIAL WORKER V
5010	PN2023	STAFF SVCS ADMINISTRATOR	80		
5010	PN2025	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN2090	STAFF SVCS ADMINISTRATOR	80	80	PROGRAM ADMINISTRATOR
5010	PN2094	EMPLOYMENT & TRNG WKR III	80	80	EMPLOYMENT & TRNG WORKER III
5010	PN2105	DEP PUBLIC GUARDIAN/ADMIN	80	80	DEP PUBLIC GUARDIAN/ADMIN
5010	PN2117	SOCIAL WORKER ASST II	80		
5010	PN2118	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN2132	SOCIAL WORKER V	80		
5010	PN2138	EMPLOYMENT & TRAINING SUPVR	80	80	EMPLOYMENT & TRAINING SUPVR
5010	PN2139	SOCIAL WORKER V	80	80	SOCIAL WORKER II
5010	PN2140	SOCIAL WORKER V	80	80	SOCIAL WORKER V
5010	PN2157	STAFF SVCS ADMINISTRATOR	80	80	PROGRAM ADMINISTRATOR
5010	PN2176	OFFICE ASST III	80	80	OFFICE ASSISTANT III
5010	PN2177	VETERANS SVS OFFICER	80	80	VETERANS SVS OFFICER
5010	PN2202	STAFF SVCS ADMINISTRATOR	80	80	STAFF SERVICES ADMINISTRATOR
5010	PN2204	SOCIAL WORKER SUPVSR II	80	80	SOCIAL WORKER SUPVSR II
5010	PN2205	STAFF SVS ANALYST II	80		
5010	PN2207	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN2208	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN2209	OFFICE ASST SUPVR II	80	80	SECRETARY
5010	PN2210	OFFICE ASST SUPVR II	80	80	SECRETARY
5010	PN2211	SR STAFF SERVICES ANALYST	80	80	SR INFORMATION SYSTEMS ANALYST
5010	PN2212	SR STAFF SERVICES ANALYST	80	80	PROGRAM SPECIALIST II
5010	PN2213	ACCOUNT CLERK III	80	80	ACCOUNT CLERK III
5010	PN2214	ACCOUNT CLERK III	80		
5010	PN2215	ACCOUNT CLERK III	80	80	ACCOUNT CLERK III
5010	PN2233	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN2234	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN2243	DEPUTY DIRECTOR SOCIAL SERVICES	80	80	DEPUTY DIRECTOR SOCIAL SERVICES
5010	PN2244	SR PROGRAM MANAGER	80	80	SR PROGRAM MANAGER
				80	SR PROGRAM MANAGER
5010	PN2245	STAFF SVS ANALYST II	80	80	ADMINISTRATIVE SECRETARY
5010	PN2260	EMPLOYMENT & TRNG WKR II	80	80	EMPLOYMENT & TRNG WKR II
5010	PN2261	EMPLOYMENT & TRNG WKR II	80		
5010	PN2297	SOCIAL WORKER SUPVSR II	80	80	SOCIAL WORKER SUPERVISOR I W DIFF
5010	PN2298	SOCIAL WORKER SUPVSR II	80	80	SOCIAL WORKER SUPVSR II
5010	PN2304	SOCIAL WORKER V	80	80	SOCIAL WORKER II
5010	PN2315	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN2318	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN2319	SOCIAL WORKER SUPVSR II	80		
5010	PN2320	SOCIAL WORKER V	80	80	SOCIAL WORKER III W/DIFF
5010	PN2321	OFFICE ASST III	80		
5010	PN2326	SR PROGRAM MANAGER	80	80	SR PROGRAM MANAGER
5010	PN2356	PROGRAM MANAGER	80	80	PROGRAM MANAGER
5010	PN2357	EMPLOYMENT & TRAINING SUPVR	80	80	ELIGIBILITY WORKER SUPERVISOR I
5010	PN2359	EMPLOYMENT & TRNG WKR II	80	80	EMPLOYMENT & TRNG WRKR II
5010	PN2362	OFFICE ASST III	80	80	OFFICE ASSISTANT III
5010	PN2476	ELIGIBILITY WORKER III	80		
5010	PN2477	ELIGIBILITY WORKER III	80		
5010	PN2478	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN2479	EMPLOYMENT & TRNG WKR II	80	80	EMPLOYMENT & TRNG WRKR II
5010	PN2498	VETERANS SVS REPRESENTATIVE	80	80	VETERANS SVS REPRESENTATIVE
5010	PN2522	SR PROGRAM MANAGER	80		
5010	PN2523	STAFF SVCS ADMINISTRATOR	80	80	PROGRAM ADMINISTRATOR

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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
5010	PN2524	OFFICE ASST III	80		
5010	PN2525	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN2545	EMPLOYMENT & TRNG WKR II	80	80	EMPLOYMENT & TRNG WRKR II
5010	PN2546	EMPLOYMENT & TRNG WKR II	80	80	EMPLOYMENT & TRNG WRKR II
5010	PN2547	EMPLOYMENT & TRNG WKR II	80	80	EMPLOYMENT & TRNG WRKR II
5010	PN2548	EMPLOYMENT & TRNG WKR II	80	80	SOCIAL WORKER ASSISTANT II
5010	PN2549	EMPLOYMENT & TRNG WKR II	80	80	EMPLOYMENT & TRNG WRKR II
5010	PN2550	EMPLOYMENT & TRNG WKR II	80		
5010	PN2551	EMPLOYMENT & TRNG WKR II	80	80	ELIGIBILITY WORKER III
5010	PN2552	EMPLOYMENT & TRNG WKR II	80	80	EMPLOYMENT & TRNG WRKR I
5010	PN2553	EMPLOYMENT & TRNG WKR II	80	80	EMPLOYMENT & TRNG WRKR II
5010	PN2556	EMPLOYMENT & TRNG WKR II	80	80	EMPLOYMENT & TRNG WRKR II
5010	PN2558	EMPLOYMENT & TRNG WKR II	80	80	EMPLOYMENT & TRNG WRKR II
5010	PN2559	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN2561	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN2562	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN2564	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN2567	ELIGIBILITY WORKER III	80		
5010	PN2569	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN2570	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN2572	EMPLOYMENT & TRNG WKR III	80	80	EMPLOYMENT & TRNG WRKR III
5010	PN2573	EMPLOYMENT & TRNG WKR III	80		
5010	PN2574	EMPLOYMENT & TRAINING SUPVR	80		
5010	PN2575	STAFF SVCS ADMINISTRATOR	80	80	PROGRAM ADMINISTRATOR
5010	PN2576	STAFF SVS ANALYST II	80	80	PROGRAM SPECIALIST II
5010	PN2577	STAFF SVS ANALYST II	80	80	PROGRAM SPECIALIST II
5010	PN2578	SR STAFF SERVICES ANALYST	80		
5010	PN2579	STAFF SVCS ADMINISTRATOR	80		
5010	PN2580	OFFICE ASST SUPVR I	80	80	OFFICE ASST SUPVR I
5010	PN2595	SOCIAL WORKER V	80	80	SOCIAL WORKER II
5010	PN2598	OFFICE ASST III	80		
5010	PN2599	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN2601	VOCATIONAL ASSISTANT	80		
5010	PN2603	SOCIAL WORKER V	80		
5010	PN2604	SOCIAL WORKER V	80	80	SOCIAL WORKER III W/DIFF
5010	PN2605	ELIGIBILITY WORKER III	80	80	ELIGIBILITY WORKER III
5010	PN2606	STAFF SVCS ADMINISTRATOR	80	80	PROGRAM ADMINISTRATOR
5010	PN2607	OFFICE ASST SUPVR II	80	80	OFFICE ASST SUPVR II
5010	PN2620	SR STAFF SERVICES ANALYST	80	80	SR INFORMATION SYSTEMS ANALYST
5010	PN2635	SOCIAL WORKER SUPVSR II	80	80	SOCIAL WORKER SUPVSR II
5010	PN2636	SOCIAL WORKER V	80	80	NURSE CASE MANAGER
5010	PN2637	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN2638	OFFICE ASST III	80	80	OFFICE ASSISTANT III
5010	PN2639	DEPUTY DIRECTOR SOCIAL SERVICES	80	80	DEPUTY DIRECTOR SOCIAL SERVICES
5010	PN2652	SOCIAL WORKER V	80	80	SOCIAL WORKER III W/DIFF
5010	PN2653	SOCIAL WORKER V	80	80	SOCIAL WORKER III W/DIFF
5010	PN2654	SOCIAL WORKER V	80	80	SOCIAL WORKER III W/DIFF
5010	PN2655	SOCIAL WORKER V	80	80	SOCIAL WORKER II
5010	PN2656	SOCIAL WORKER V	80	80	SOCIAL WORKER V
5010	PN2657	SOCIAL WORKER V	80	80	SOCIAL WORKER V
5010	PN2658	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN2659	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN2661	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN2662	SOCIAL WORKER SUPVSR II	80	80	SOCIAL WORKER SUPVSR II
5010	PN2665	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN2666	OFFICE ASST III	80	80	OFFICE ASSISTANT III
5010	PN2667	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN2669	SR STAFF SERVICES ANALYST	80	80	SR PROGRAM SPECIALIST
5010	PN2670	DEPUTY DIRECTOR SOCIAL SERVICES	80	80	DEPUTY DIRECTOR SOC SVCS - OUT OF CLASS
5010	PN2673	STAFF SVS ANALYST II	80	80	STAFF SVCS ANALYST II

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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
5010	PN2706	STAFF SVCS ADMINISTRATOR	80	80	STAFF SERVICES ADMINISTRATOR
5010	PN2709	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN2713	ACCOUNT CLERK III	80	80	ACCOUNT CLERK III
5010	PN2715	SOCIAL WORKER ASST II	80	80	NURSE CASE ASST
5010	PN2716	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN2717	SOCIAL WORKER III	80		
5010	PN2718	SOCIAL WORKER III	80	80	SOCIAL WORKER III
5010	PN2719	SOCIAL WORKER V	80	80	SOCIAL WORKER II
5010	PN2720	SOCIAL WORKER V	80	80	SOCIAL WORKER III
				80	SOCIAL WORKER III
5010	PN2721	SOCIAL WORKER V	80	80	PROGRAM SPECIALIST II
5010	PN2723	SOCIAL WORKER V	80	80	SOCIAL WORKER V
5010	PN2724	SOCIAL WORKER V	80	80	SOCIAL WORKER III
5010	PN2725	SOCIAL WORKER V	80		
5010	PN2726	OFFICE ASST SUPVR II	80	80	OFFICE ASST SUPVR II
5010	PN2727	ACCOUNT CLERK SUPVR	80	80	ACCOUNT CLERK SUPVR
5010	PN2729	SOCIAL WORKER SUPVSR II	80	80	SOCIAL WORKER SUPERVISOR I W DIFF
5010	PN2812	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN2813	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN2814	SR STAFF SERVICES ANALYST	80	80	SR PROGRAM SPECIALIST
5010	PN2815	STAFF SVCS ADMINISTRATOR	80		
5010	PN2849	STAFF SVS ANALYST II	80	80	PROGRAM SPECIALIST II
5010	PN2850	STAFF SVS ANALYST II	80	80	PROGRAM SPECIALIST II
5010	PN2851	STAFF SVCS ADMINISTRATOR	80	80	STAFF SVCS ADMINISTRATOR
5010	PN2852	STAFF SVCS ADMINISTRATOR	80	80	PROGRAM ADMINISTRATOR
5010	PN2853	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN2854	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN2855	VETERANS SVS REPRESENTATIVE	80	80	VETERANS SVS REPRESENTATIVE
5010	PN2941	OFFICE ASST III	80	80	OFFICE ASST III
5010	PN3018	STAFF SVCS ADMINISTRATOR	80	80	SR STAFF SVCS ANALYST
5010	PN3019	SR STAFF SERVICES ANALYST	80		
5010	PN3020	OFFICE ASST III	80	80	OFFICE ASSISTANT III
5010	PN3040	STAFF SVCS ADMINISTRATOR	80	80	PROGRAM ADMINISTRATOR
5010	PN3089	OFFICE ASST III	80	80	OFFICE ASSISTANT III
5010	PN3090	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN3091	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN3092	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN3093	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASST II
5010	PN3094	ACCOUNT CLERK II	80	80	ACCOUNT CLERK II
5010	PN3229	SR STAFF SERVICES ANALYST	80	80	SR INFORMATION SYSTEMS ANALYST
5010	PN3243	ACCOUNT CLERK III	80	80	ACCOUNT CLERK III
5010	PN3244	OFFICE ASST SUPVR II	80	80	SECRETARY
5010	PN3262	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN3263	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN3264	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN3265	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN3266	ELIGIBILITY WORKER II	80	80	ELIGIBILITY WORKER II
5010	PN3267	OFFICE ASST II	80	80	OFFICE ASSISTANT II
5010	PN3268	ACCOUNT CLERK II	80	80	ACCOUNT CLERK II
5010	PN3269	ACCOUNT CLERK II	80	80	ACCOUNT CLERK II
5010	PN3270	ACCOUNT CLERK SUPVR	80	80	ACCOUNT CLERK SUPVR
5010	PN3271	SOCIAL WORKER V	80		
5010	PN3272	SR STAFF SERVICES ANALYST	80	80	SR PROGRAM SPECIALIST
5010	PN3273	SR STAFF SERVICES ANALYST	80	8	SR INFORMATION SYSTEMS ANALYST
				80	SR INFORMATION SYSTEMS ANALYST
5010	PN3289	SOCIAL WORKER V	80	80	SOCIAL WORKER I
5010	PN3395	SR PROGRAM MANAGER	80	80	SR PROGRAM MANAGER
5010	PN3413	WELFARE INVESTIGATOR II	80	80	WELFARE INVESTIGATOR II
5010	PN3414	WELFARE INVESTIGATOR II	80	80	WELFARE INVESTIGATOR II
5010	PN3415	WELFARE INVESTIGATOR II	80	80	WELFARE INVESTIGATOR II

**POSITION TABLE REPORT  
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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
5010	PN3416	CHIEF WELFARE INVESTIGATOR	80	80	CHIEF WELFARE INVESTIGATOR
5010	PN3434	ACCOUNT CLERK III	80	80	ACCOUNT CLERK III
5010	PN3450	EMPLOYMENT & TRNG WKR III	80		
5010	PN3474	SOCIAL WORKER V	80	80	SOCIAL WORKER III W/DIFF
5010	PN3475	SR PROGRAM SPECIALIST	80	80	SR PROGRAM SPECIALIST
5010	PN3493	SOCIAL WORKER III	80	80	SOCIAL WORKER III
5010	PN3509	SR STAFF SERVICES ANALYST	80	80	SR INFORMATION SYSTEMS ANALYST
5010	PN3516	SR STAFF SERVICES ANALYST	80		
5010	PN3519	DEPARTMENT ANALYST II	80	80	DEPARTMENT ANALYST II
5010	PN3520	SR PREVENTION SERVICES COORD	80	80	SR DEPARTMENT ANALYST
5010	PN3523	PROGRAM ADMINISTRATOR	80	80	PROGRAM ADMINISTRATOR
5010	PN3524	SOCIAL SERVICES BRANCH DIRECTOR	80	80	SOCIAL SERVICES BRANCH DIRECTOR
5010	PN3530	SOCIAL WORKER SUPVSR II	80	80	SOCIAL WORKER SUPERVISOR II
5010	PN3531	SOCIAL WORKER SUPVSR II	80	80	SOCIAL WORKER SUPERVISOR I W DIFF
5010	PN3557	STAFF SERVICES ANALYST II	80		
5010	PN3558	SOCIAL WORKER ASST II	80	80	SOCIAL WORKER ASSISTANT I
5010	PN3559	EMPLOYMENT & TRAINING WORKER III	80	80	ADMINISTRATIVE SECRETARY
5010	PN3581	ACCOUNT CLERK III	80	80	ACCOUNT CLERK III
5010	PN3607	SOCIAL WORKER CLINICIAN	80	80	SOCIAL WORKER IV
5010	PN3618	PROGRAM SPECIALIST II	80	80	PROGRAM SPECIALIST II
5010	PN3633	SR STAFF SERVICES ANALYST	80	80	ACCOUNT CLERK III
5010	PN3634	PROGRAM ADMINISTRATOR	80	80	PROGRAM ADMINISTRATOR
5010	PN3636	SR DEPARTMENT ANALYST	80	80	SR DEPARTMENT ANALYST
5010	PN3637	STAFF ASSISTANT III	80	80	STAFF ASSISTANT III
5010	PN3649	MENTAL HEALTH REHAB SPECIALIST	80		
5010	PN3650	CLIENT SERVICES SPECIALIST	80	80	CLIENT SERVICES SPECIALIST
5010	PN3732	MENTAL HEALTH REHAB SPECIALIST	80	80	MENTAL HEALTH REHAB SPECIALIST
5010	PN3733	MENTAL HEALTH REHAB SPECIALIST	80	80	MENTAL HEALTH REHAB SPECIALIST
5010	PN3738	MENTAL HEALTH REHAB SPECIALIST	80		
5010	PN3739	MENTAL HEALTH REHAB SPECIALIST	80	80	MENTAL HEALTH REHAB SPECIALIST
5010	PN3740	MENTAL HEALTH REHAB SPECIALIST	80	80	MENTAL HEALTH REHAB SPECIALIST
5010	PN3745	MENTAL HEALTH REHAB SPECIALIST	80		
5010	PN3747	MENTAL HEALTH REHAB SPECIALIST	80		
5010	PN3748	MENTAL HEALTH REHAB SPECIALIST	80		
5010	PN3751	MENTAL HEALTH REHAB SPECIALIST	80		
5010	PN3757	PROGRAM SPECIALIST II	80	80	PROGRAM SPECIALIST I
5010	PN3758	PROGRAM SPECIALIST II	80	80	PROGRAM SPECIALIST II
5010	PN3761	PROGRAM ADMINISTRATOR	80	80	PROGRAM ADMINISTRATOR
5010	PN3768	SUPERVISING MENTAL HEALTH CLIN	80		
5010	PN3773	LEGAL CLERK II	80	80	LEGAL CLERK II
5010	PN3774	LEGAL CLERK II	80	80	LEGAL CLERK II
5010	PN3775	LEGAL CLERK II	80		
5010	PN3776	LEGAL CLERK II	80	80	LEGAL CLERK II
5010	PN3777	LEGAL CLERK II	80	80	LEGAL CLERK II
5010	PN3778	LEGAL CLERK III	80	80	LEGAL CLERK III
5010	PN3780	SR PROGRAM SPECIALIST	80	80	SR PROGRAM SPECIALIST
5010	PN3781	SR PROGRAM SPECIALIST	80	80	SR STAFF SERVICES ANALYST
5010	PN3785	MENTAL HEALTH REHAB SPECIALIST	80	80	CLIENT SERVICES SPECIALIST
5010	PN3786	MENTAL HEALTH REHAB SPECIALIST	80	80	CLIENT SERVICES SPECIALIST
5010	PN3787	MENTAL HEALTH REHAB SPECIALIST	80		
5010	PN3788	MENTAL HEALTH CLINICIAN II	80	80	PROGRAM SPECIALIST II
5010	PN3789	MENTAL HEALTH CLINICIAN II	80		
5010	PN3790	PROGRAM SPECIALIST II	80	80	PROGRAM SPECIALIST II
5010	PN3791	HUMAN SERVICE WORKER	80		
5010	PN3792	CLIENT SERVICES SPECIALIST	80	80	CLIENT SERVICES SPECIALIST
5010	PN3797	PROGRAM SPECIALIST II	80	80	PROGRAM SPECIALIST II
5010	PN3798	SR DEPARTMENT ANALYST	80		
5010	PN3800	SR PROGRAM SPECIALIST	80	80	SR PROGRAM SPECIALIST
5010	PN3804	STAFF SERVICES MANAGER II	80	80	STAFF SERVICES MANAGER II
5010	PN3805	STAFF SERVICES MANAGER II	80	80	STAFF SERVICES MANAGER II

**POSITION TABLE REPORT  
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Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
5010	PN3816	ACCOUNT CLERK III	80	80	ACCOUNT CLERK II
5010	PN3818	PROGRAM SPECIALIST II	80	80	PROGRAM SPECIALIST II
5010	PN3820	OFFICE ASSISTANT III	80	80	OFFICE ASSISTANT II
5010	PN3821	OFFICE ASSISTANT III	80	80	OFFICE ASSISTANT II
5010	PN3822	OFFICE ASSISTANT III	80	80	OFFICE ASSISTANT II
5010	PN3823	OFFICE ASSISTANT III	80	80	OFFICE ASSISTANT II
5010	PN3825	HEALTH PROGRAM ELIGIBILITY WRKR	80	64	HEALTH PROGRAM ELIGIBILITY WRKR
<b>DEPARTMENT FTE TOTAL</b>			<b>453.00</b>	<b>382.90</b>	
<b>HHS</b>					
5020	PN3521	HEALTH & HUMAN SVCS AGENCY DIR	80	80	HEALTH & HUMAN SVCS AGENCY DIRECT
5020	PN3522	HEALTH & HUMAN SVCS AGENCY ASST DIR	80	80	HEALTH & HUMAN SVCS AGENCY ASST DIR
5020	PN3392	COMPLIANCE MANAGER	80	80	COMPLIANCE MANAGER
5020	PN3579	DEPARTMENT IT SUPERVISOR	80	80	DEPARTMENT IT SUPERVISOR
5020	PN3608	STAFF SERVICES ADMINISTRATOR	80	80	STAFF SERVICES ADMINISTRATOR
5020	PN3613	CHIEF FISCAL OFFICER	80	80	CHIEF FISCAL OFFICER
5020	PN3783	SR STAFF SERVICES ANALYST	80		
<b>DEPARTMENT FTE TOTAL</b>			<b>7.00</b>	<b>6.00</b>	
<b>LIBRARY</b>					
6110	PN0851	BOOKMOBILE DRIVER	80	80	BOOKMOBILE DRIVER
6110	PN0852	LIBRARIAN II	80	80	LIBRARIAN II
6110	PN1669	LIBRARY TECH	80	80	LIBRARY TECH
6110	PN1671	LIBRARY TECH	80		
6110	PN1674	ADMINISTRATIVE ASSISTANT	80	80	ADMINISTRATIVE ASSISTANT -OUT OF CLASS
6110	PN1945	LIBRARIAN II	80	80	LIBRARIAN II
6110	PN2629	LIBRARY TECH	80	80	LIBRARY TECH
6110	PN3476	COUNTY LIBRARIAN/DIRECTOR	80	80	COUNTY LIBRARIAN/DIRECTOR
6110	PN3477	ASSISTANT COUNTY LIBRARIAN	80	80	ASSISTANT COUNTY LIBRARIAN
6110	PN3478	BRANCH LIBRARIAN	80	80	BRANCH LIBRARIAN
6110	PN3479	BRANCH LIBRARIAN	80	80	BRANCH LIBRARIAN
6110	PN3480	LIBRARY ASSOCIATE	80	80	LIBRARY ASSOCIATE
6110	PN3481	LIBRARY ASSOCIATE	80	64	LIBRARY ASSOCIATE
6110	PN3482	LIBRARY ASSOCIATE	80		
6110	PN3483	SR LIBRARY TECHNICIAN	80	64	SR LIBRARY TECHNICIAN
6110	PN3484	SR LIBRARY TECHNICIAN	80	80	SR LIBRARY TECHNICIAN
6110	PN3486	LIBRARY TECH	40	40	LIBRARY TECH
6110	PN3487	LIBRARY TECH	76		
6110	PN3488	LIBRARY TECH	64	60	LIBRARY TECH
6110	PN3617	LIBRARY TECH	40	40	LIBRARY TECH
<b>DEPARTMENT FTE TOTAL</b>			<b>18.75</b>	<b>15.35</b>	
<b>FARM ADVISOR</b>					
6210	PN0853	OFFICE SERVICES SUPERVISOR	80	80	OFFICE SERVICES SUPERVISOR
6210	PN0855	AGRICULTURAL TECH	80	80	AGRICULTURAL TECH
6210	PN3409	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
6210	PN3806	STAFF ASSISTANT II	80	80	STAFF ASSISTANT II
<b>DEPARTMENT FTE TOTAL</b>			<b>4.00</b>	<b>4.00</b>	
<b>MUSEUM</b>					
7110	PN0859	MUSEUM DIRECTOR	80		
7110	PN0860	STAFF ASSISTANT I	80	80	STAFF ASSISTANT I
7110	PN0945	MUSEUM CURATOR	80		
7110	PN1970	SUPERVISING STAFF ASSISTANT	80	80	SUPERVISING STAFF ASSISTANT
7110	PN2490	MUSEUM CURATOR	80	80	MUSEUM CURATOR
<b>DEPARTMENT FTE TOTAL</b>			<b>5.00</b>	<b>3.00</b>	

\*Note: This report only reflects positions per PP13/09. Any positions changes submitted by departments per Board approval will be reflected on this table for Final Bud

POSITION TABLE REPORT  
THROUGH PP 13/09 6/13/2009

PREPARED BY HUMAN RESOURCES

Budget Unit	Position Number	Allocated Classification	Allocated	Filled	Incumbent Classification
*Total Allocated/Filled FTE			1587.10	1312.65	