

**7112 - MUSEUM SPECIAL PROJECTS**

**Herbert E. Pruett, Director**

State Controller  
County Budget Act  
(1985)

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Final Budget for Fiscal Year 2008-09

County Budget Form  
Schedule 9

Classification:

Function: 7 Recreation and Culture

Budget Unit: 7112 Museum Spec Projects

Activity: 702 Recreation and Culture - Culture

Fund: 1215 Museum Spec Projects

Financing Uses Classification	2006-07 Budget	2006-07 Actuals	2007-08 Budget	2007-08 Actuals	2008-09 Request	2008-09 Recommend	2008-09 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
				as of 6/30/08			
Services & Supplies							
862194 A-87 Costs	0	0	0	3,129	0	0	0
862239 Spec Dept Expense	30,000	18,144	28,500	20,191	28,500	28,500	28,500
<b>Total Services &amp; Supplies</b>	<b>30,000</b>	<b>18,144</b>	<b>28,500</b>	<b>23,320</b>	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>
Expend Transfer and Reimb							
865802 Operating Transfer Out	3,037	19,595	12,000	8,364	0	0	0
<b>Total Expend Transfer and Reimb</b>	<b>3,037</b>	<b>19,595</b>	<b>12,000</b>	<b>8,364</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Net Appropriations</b>	<b>33,037</b>	<b>37,739</b>	<b>40,500</b>	<b>31,684</b>	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>
Less: Revenues							
824100 Interest	0	7,466	2,500	7,077	2,500	2,500	2,500
827600 Other Sales	7,000	966	7,000	2,883	7,000	7,000	7,000
827707 Donation	21,000	38,365	18,000	16,985	18,000	18,000	18,000
<b>Total Revenues</b>	<b>28,000</b>	<b>46,797</b>	<b>27,500</b>	<b>26,945</b>	<b>27,500</b>	<b>27,500</b>	<b>27,500</b>
<b>Total Fund Balance Contribution</b>	<b>5,037</b>	<b>(9,058)</b>	<b>13,000</b>	<b>4,739</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>