

Executive Office's Survey of Departments:

With the CEO's Recommended Budget, will your department miss out on state and federal match- funding opportunities?

Department	Yes / No	Comments
Agriculture	No	
Air Quality Management District	No	
Assessor	No	
Auditor	No	
Child Support	No	
Clerk-Recorder-Elections	No	
Clerk of the Board	No	
County Counsel	No	
General Services Agency	No	
Human Resources	No	
General Services Agency	No	
Library	No	
Museum	No	
Planning & Building Services	No	

Department	Yes / No	Comments
Probation	No	
Transportation	No	
Treasurer	No	
Health and Human Services	Other	HHSA utilized funding from other sources to cancel the loss of General Fund dollars, therefore, no state or federal dollars will be lost for FY2010-11.
Water Agency	Other	A \$75,000 infusion of General Fund monies will provide the resources to keep and apply for grants.
District Attorney	Yes*	Special Emphasis Victim Assistance (SEVA): The mandatory County match is \$27,500.00. The current DA budgetary support is \$89,993.00.
Sheriff-Coroner	Yes**	<p>U.S. Drug Enforcement Agency DCESP Cooperative Agreement, \$300,000 to be received in calendar year 2010.</p> <p>U.S. Community Oriented Policing Service (COPS) Office Cooperative Agreement, \$350,000 over 18 months.</p> <p>Cal EMA Marijuana Suppression Program (MSP) II. If approved, this grant will provide \$275,000 to the Sheriff and D.A.</p> <p>City of Point Arena Law Enforcement Services, \$100,000.</p> <p>Other events and contracts for law enforcement services with revenues totaling \$186,000 would be in jeopardy if there are not sufficient personnel to provide those services.</p>

* The CEO's Recommended Budget does not automatically result in the loss of SEVA funds unless the department reduces its General Fund allocation from \$89,993 to an allocation below \$27,500.

** The CEO's Recommended Budget does not guarantee the elimination of any of these programs or loss of match dollars. The Sheriff's list includes items that are more akin to "fee for service" activities than grants.