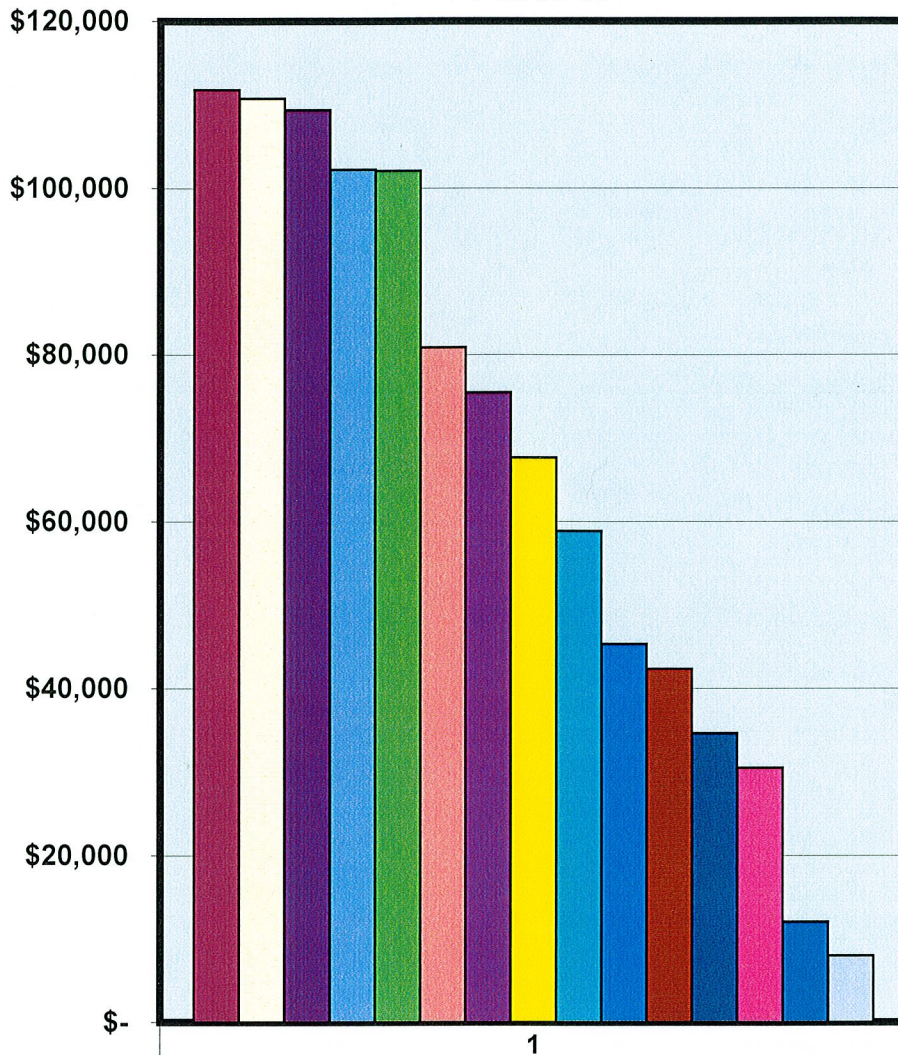


**GENERAL FUND APPROPRIATION PER FTE
FY 2008-09**



■ Sheriff	\$111,809
□ Jail	\$110,758
■ Alt Defender	\$109,407
■ District Attorney	\$102,228
■ Public Defender	\$102,064
■ Juvenile Hall	\$80,885
■ Library	\$75,453
■ General Govt (combined)	\$67,646
■ Water Agency	\$58,840
■ Probation	\$45,309
■ Solid Waste	\$42,335
■ DOT	\$34,630
■ P&B	\$30,492
■ AODP	\$12,083
□ HHSA (combined)	\$8,015