



MENDOCINO COUNTY
Final Budget
SUPPLEMENTAL INFORMATION
FISCAL YEAR 2009/2010

EXHIBIT A

2008-09 4th Quarter Report Closeout
and Comparison of Budget to Actual
(General Fund Departments)
Auditor-Controller

EXHIBIT B

2009-10 Non-Departmental Discretionary
Revenue Analysis and Budget Forecast
(Budget Unit 1000)
Auditor-Controller

EXHIBIT C

County Final Budget Worksheet

EXHIBIT D

2009-10 State Budget Impacts

EXHIBIT E

Revised Fixed Assets Schedule

EXHIBIT F

Other Supplemental Information
