

# Draft

RESOLUTION NO. \_\_\_\_\_

## RESOLUTION OF THE MENDOCINO COUNTY BOARD OF SUPERVISORS ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2010–2011

WHEREAS, Section 29080 and 29081 of the Government Code have been complied with; and

WHEREAS, said hearings have been terminated, during which time all additions and deletions to the proposed budget for Fiscal Year 2010–2011 were made.

NOW, THEREFORE, BE IT RESOLVED in accordance with Section 29089 of the Government Code, the Final Budget of the County of Mendocino for Fiscal Year 2010–2011 be and is hereby adopted in accordance with the following:

### GENERAL COUNTY BUDGET

1.	Salaries and Employees Benefits	\$	104,482,168
2.	Service and Supplies		51,900,044
3.	Other Charges		54,591,001
4.	Fixed Assets:		
	a. Land		-0-
	b. Structure and Improvements		-0-
	c. Equipment		2,433,139
5.	Expenditure Reimbursement & Operating Transfer Out		-4,332,094
6.	Provisions for Contingencies – General Fund		-0-
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	Total General County Operating Budget	\$	<u>209,074,258</u>

### DEBT SERVICE & CAPITAL PROJECTS

1.	Salaries and Employee Benefits	\$	-0-
2.	Services and Supplies		12,900
3.	Other Charges		10,515,509
4.	Operating Transfers Out		-0-
5.	Fixed Assets, Structures & Improvements		<u>1,914,350</u>
	Subtotal Debt Service & Capital Projects	\$	<u>12,442,759</u>

Total Final Budget

\$ 221,517,017

BE IT FURTHER RESOLVED that the appropriations for each budget unit which constitutes the respective totals for each to the objects and sub-objects of the expenditures listed in the proposed budget and, as altered through additional or subtractions, are hereby adopted by reference.

BE IT FURTHER RESOLVED that the means of financing the expenditure program will be by monies derived from Revenue to accrue, Fund Balance Available, and ad valorem taxes.

The foregoing Resolution was introduced by Supervisor \_\_\_\_\_, seconded by Supervisor \_\_\_\_\_, and carried this 14th day of September 2010, by the following vote on roll call:

AYES:  
NOES:  
ABSENT:

WHEREUPON, the Chairman declared the resolution adopted and SO ORDERED.

\_\_\_\_\_  
CHAIR, BOARD OF SUPERVISORS

ATTEST: Carmel J. Angelo  
Clerk of the Board

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