

FIXED ASSETS

2008-09

FINAL BUDGET

BU	TITLE	DESCRIPTION	AMOUNT	FUNDING SOURCE
0327	AIR QUALITY	3 Stationary Particulate Monitors and Vehicle Monitoring Equipment	\$ 95,451 \$ <u>6,943</u> \$ 102,394	STATE FUNDS
2860	ANIMAL CONTROL	Equipment – Fort Bragg Shelter Washer/Dryer Purchase – Ukiah Shelter Terminal Server for T1 Line – Ukiah Shelter	\$ 6,513 \$ 3,000 \$ <u>2,037</u> \$ 11,550	GENERAL FUND
2070	DISTRICT ATTORNEY	Universal Forensic Extraction Device	\$ 4,039	ASSET FORFEITURE
4011	ENVIRONMENTAL HEALTH	Movable Partitions	\$ 2,800	GENERAL FUND
2830	OFFICE OF EMERGENCY SERVICES	5 Laptops for Office of Emergency Services	\$ 15,000	STATE FUNDED GRANTS
1620	GARAGE	Automotive Testing Equipment	\$ 4,000	GENERAL FUND
5020	HEALTH AND HUMAN SERVICES	Office Equipment	\$ 5,000	STATE/FEDERAL GRANTS
1960	INFORMATION SERVICES	Check Printer	\$ 25,200	GENERAL FUND
4050	MENTAL HEALTH	Office Equipment	\$ 3,000	STATE FUNDS
4051	MHSA	Vehicle	\$ <u>22,000</u> \$ 25,000	STATE FUNDS
2851	PLANNING AND BUILDING	Code Enforcement Vehicle	\$ 20,500	TRUST FUND
4010	PUBLIC HEALTH	Microwave (OHS Funded) - Repeaters Microwave (OHS Funded) – Repeaters Reverse 911 System (OHS Funded) Gurney for UVMC (HRSA Funds) Repeater for RCMS (HRSA Funds) TOTAL	\$ 88,997 \$ 130,640 \$ 84,207 \$ 3,625 \$ <u>6,995</u> \$ 314,464	GENERAL FUND & STATE/FEDERAL FUNDING
2310	SHERIFF	Equipment for Reverse 9-1-1 Shelving Radio Repeater System	\$ 103,339 \$ 5,000 \$ <u>251,000</u> \$ 359,339	GRANT ASSET FORFEITURE ASSET FORFEITURE
2560	PROBATION	Format Scanner	\$ 55,000	GENERAL FUND
1942	RECORDER'S OFFICE	Map Machine Hardware TOTAL	\$ 5,000 \$ <u>12,000</u> \$ 17,000	MODERNIZATION FUND
3010	ROAD MAINTENANCE	Surplus Sale Vehicles & Equipment Excavator with Thumb 3 Axle Dump Truck 2 Axle Dump Truck 4X4 W/Plow 3 Axle Trailer Vibratory Roller Snow Plow/Sander Row DB Server & GIS Workstation TOTAL	\$ 40,000 \$ 185,000 \$ 500,000 \$ 125,000 \$ 50,000 \$ 100,000 \$ 40,000 \$ <u>32,500</u> \$ 1,072,500	ROAD FUND

BU	TITLE	DESCRIPTION	AMOUNT	FUNDING SOURCE
5010	SOCIAL SERVICES	3 Mini Vans @ \$18,000.00 each 1 Generator - Yokayo North Video Conference Equipment & TV's SIU Interview Video System SIU Radios Closed File Scanning System Network Upgrades Server Replacements Open File System New Cubicle Walls & furniture/Fiscal Move Live Scan Machine Computer Replacement <p style="text-align: right;">TOTAL</p>	\$ 54,000 \$ 25,000 \$ 5,000 \$ 3,000 \$ 8,000 \$ 30,000 \$ 17,500 \$ 18,000 \$ 7,000 \$ 25,000 \$ 15,000 \$ 63,000 \$ 270,500	STATE & FEDERAL FUNDING
1130	TAX COLLECTOR	Desks	\$ 3,900	GENERAL FUND
0711	VEHICLE REPLACEMENT	Replace 16 Vehicles for Department; P & B , AC, SO, Probation, EH, Facilities and Fleet	\$ 415,000	VEHICLE REPLACEMENT FUND
		GRAND TOTAL FIXED ASSETS	\$ 2,723,186	

County of Mendocino
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