

FIXED ASSETS AND STRUCTURAL IMPROVEMENTS

2011-12

RECOMMENDED BUDGET

<u>BU</u>	TITLE	DESCRIPTION	AMOUNT	FUNDING SOURCE
<u>3010</u>	Road Maintenance & Admin.			
		Surplus Used Vehicles and Equipment	\$ 60,000	Road Fund
		Vehicle Shop Hoist	\$ 50,000	Road Fund
		Used Solid Waste 2008 Ford F-350	\$ 25,630	Road Fund
		Used Solid Waste 2002 Ford F-450	\$ 5,775	Road Fund
		Used Solid Waste 2002 Dodge Dakota	\$ 3,610	Road Fund
		Used Solid Waste 2005 Dodge Ram	\$ 9,000	Road Fund
		Used Solid Waste 2002 CAT Loader	\$ 30,000	Road Fund
		Used Solid Waste John Deere Loader	\$ 3,000	Road Fund
		Headquarters Base Station Microwave Upgrade	\$ 14,500	Road Fund
		Replace Obsolete Bar Code Inventory System	\$ 4,600	Road Fund
		4 Hoseless Traffic Counters	\$ 20,000	Road Fund
		1 4WD, 2-Axle Dump Truck W/ Plow & Sander	\$ 160,000	Road Fund
		2 4WD, One-Ton Trick W/ Plow & Sander	\$ 130,000	Road Fund
		4 4WD, 3/4 Ton Pickup W/ "V" Snow Plow	\$ 180,000	Road Fund
		2 4WD, 1/2 Ton Pickup	\$ 70,000	Road Fund
-	Total Road Maintenance & Admin.		\$ 766,115	
<u>4511</u>	Landfill Closure			
		5 Pumps for Caspar Landfill	\$ 13,500	Franchise Fees
-	Total Landfill Closure		\$ 13,500	
<u>6110</u>	Mendocino County Library			
		Ukiah Branch HVAC Replacement	\$ 5,000	District Funds
-	Total Mendocino County Library		\$ 5,000	
<u>327</u>	Mendo. Co. Air Quality Mgmt. Dist.			
		Monitoring Equipment	\$ 15,000	District Motor Vehicle Funds
-	Total Mendo. Co. Air Quality Mgmt Dist.		\$ 15,000	
<u>462</u>	Homeland Security			
		Radio Repeater	\$ 60,000	Grant Funds
		Emergency Shelter	\$ 60,000	Grant Funds
		OES Equipment	\$ 60,000	Grant Funds
		Communication Link	\$ 42,721	Grant Funds
		Personal Protective Equipment	\$ 11,366	Grant Funds
-	Total Homeland Security		\$ 234,087	
-	GRAND TOTAL		\$ 1,033,702	

COUNTY OF MENDOCINO
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RECOMMENDED BUDGET

