

GRAND JURY

GRAND JURY 2060

FINLEY WILLIAMS, Foreperson

GRAND JURY'S BUDGET UNIT

Grand Jury 2060

PROGRAM DISCUSSION

Programs: The 19 members of the Grand Jury serve for one-year and are empowered to investigate the operations of the county, city and district governments and to provide civil oversight of local government and respond to citizen complaints.

Public Trust: The mission of the Grand Jury is to examine and comment on the quality of life within the County as it is affected by local government policies and actions.

Practices: In order to inform the citizens of Mendocino County about public entities in the County, the Grand Jury conducts periodic reviews and investigations, responds to citizen complaints, and publishes written reports of its finding and recommendations. In addition, the Grand Jury receives responses from the applicable public agencies.

People: To qualify, Grand Jurors must be United States citizens, 18 years old or older who have been residents of Mendocino County for more than one year.

MAJOR ACCOMPLISHMENTS IN 2007-08 FISCAL YEAR

Programs: In the 2007-2008 Fiscal Year significant reports were issued by the Grand Jury on the topics of interest.

Public Trust: Informing the citizens of Mendocino County about public agencies in the County.

Practices: Conducted investigations and performed oversight of local government, wrote and published reports, as well as received responses from those entities referred to in published reports.

People: Received and took action in response to citizen complaints, and performed periodic reviews and investigations of local government agencies.

GOALS/OBJECTIVES FOR 2008-09 FISCAL YEAR

Programs: Conduct investigations and perform oversight of County entities.

Public Trust: Inform the citizens of Mendocino County about local government.

Practices: Write and publish reports, investigate citizen complaints, and publicize responses from relevant local government agencies.

People: Qualified Grand Jury applicants are interviewed by a Superior Court Judge, and background investigations are conducted by the Mendocino County Sheriff's Office.

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BUDGET UNIT 2060 SUMMARY

Fund: 1100

	Actual 2005-06	Actual 2006-07	Adopted 2007-08	Actual 2007-08	Recommend 2008-09	Adopted 2008-09
Salaries & Employee Benefits	3,508	26	21	1	0	0
Services & Supplies	87,868	101,603	92,720	130,153	99,084	99,084
Other Charges	0	0	500	0	0	0
Fixed Assets	1,369	0	0	0	0	0
Expenditure Transfer and Reimbursement	-1,326	0	0	0	0	0
Net Appropriations	91,419	101,629	93,241	130,154	99,084	99,084
Total	91,419	101,629	93,241	130,154	99,084	99,084
Net County Cost	91,419	101,629	93,241	130,154	99,084	99,084

FINAL BUDGET ~ MAJOR BUDGET CHANGES

(2008-09 Recommended Compared to 2008-09 Adopted)

During the Final Budget Deliberations the Board of Supervisors approved the Recommended Budget from the Executive Office for the Grand Jury.

Services & Supplies

- ✧ Acct. 2110 Provides for Jurors' per diem, mileage & meals, witness travel & meals. Recommended increase of \$5,406 from prior year in Net County Cost. Recommendation to Grand Jury will review methods for training using webinar or internet resources.
- ✧ Acct. 2170 Provides for office supplies, mail, internet, water, use of County Print Shop, miscellaneous.
- ✧ Acct. 2187 Provides for Grand Jurors' Training.
- ✧ Acct. 2189 Provides for Prof & Spec Services-Other: Photography & Frames; clerical.
- ✧ Acct. 2190 Provides for Legal Notices and printing performed by a private vendor.
- ✧ Acct. 2200 Provides for Copier lease & maintenance agreement.
- ✧ Acct. 2210 Provides for Building Lease & Utilities.
- ✧ Acct. 2253 Provides for Out-of-County Travel: Mileage for Grand Jurors' Training.