

LIGHTING

ALEXANDER ESTATES.....0302

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 15

Classification:

Function: 0
Activity: 0

Budget Unit:

Fund: 3020 Lighting - Alexander Estates

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

821110 Curr Secured Prop Tax	8,038	7,039	7,652	7,052	7,669	7,669	
821120 Curr Unsec Prop Tax	241	272	271	269	269	269	
821130 Supplemental Roll Tax	266	53	45	27	31	31	
821210 Prior Secured Prop Tax	0	(86)	0	(11)	0	0	
821220 Prior Unsec Prop Tax	4	15	10	15	14	14	
821700 Highway Property Rental	0	0	0	0	0	0	
825481 Homeowner Exemption	93	85	85	42	84	84	
825810 Other Govt Aid	0	67	0	44	0	0	
827700 Other	0	0	0	0	0	0	
Total Revenues	8,642	7,445	8,063	7,438	8,067	8,067	0

Services & Supplies

862239 Spec Dept Expense		114	0	0	0	0	
862260 Utilities	9,700	8,703	10,000	8,026	8,800	8,800	
Total Services & Supplies	9,700	8,817	10,000	8,026	8,800	8,800	0

Total Net Appropriations

	9,700	8,817	10,000	8,026	8,800	8,800	0
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Total Fund Balance Contribution

	1,058	1,372	1,937	588	733	733	0
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LIGHTING

COVELO0303

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 15

Classification:

Function: 0
Activity: 0

Budget Unit: 0303 Lighting - Covelo
Fund: 3030 Lighting - Covelo

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

821110 Curr Secured Prop Tax	7,482	7,211	7,799	7,567	8,234	8,234	
821120 Curr Unsec Prop Tax	210	259	257	268	269	269	
821130 Supplemental Roll Tax	232	49	43	27	31	31	
821210 Prior Secured Prop Tax	0	(81)	0	(10)	0	0	
821220 Prior Unsec Prop Tax	3	15	9	15	14	14	
821700 Highway Property Rental	0	0	0	0	0	0	
825481 Homeowner Exemption	81	81	81	42	84	84	
Total Revenues	8,008	7,533	8,189	7,909	8,632	8,632	0

Services & Supplies

862239 Spec Dept Expense	0	115	0	0	0	0	
862260 Utilities	7,000	5,276	7,200	4,869	5,400	5,400	
Total Services & Supplies	7,000	5,391	7,200	4,869	5,400	5,400	0

Total Net Appropriations

	7,000	5,391	7,200	4,869	5,400	5,400	0
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Total Fund Balance Contribution

	(1,008)	(2,142)	(989)	(3,039)	(3,232)	(3,232)	0
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LIGHTING

FAIRVIEW ACRES0304

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 15

Classification:

Function: 0
Activity: 0

Budget Unit: 0304 Lighting - Fairview Acres
Fund: 3040 Lighting - Fairview Acres

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

821110 Curr Secured Prop Tax	2,054	1,845	1,994	1,879	2,046	2,046	
821120 Curr Unsec Prop Tax	60	68	68	69	69	69	
821130 Supplemental Roll Tax	66	13	11	7	8	8	
821210 Prior Secured Prop Tax	0	(21)	0	(3)	0	0	
821220 Prior Unsec Prop Tax	1	4	2	4	4	4	
821700 Highway Property Rental	0	0	0	0	0	0	
825481 Homeowner Exemption	23	21	21	11	22	22	
Total Revenues	2,204	1,931	2,096	1,967	2,149	2,149	0

Services & Supplies

862239 Spec Dept Expense	0	30	0	0	0	0	
862260 Utilities	1,300	951	1,500	798	1,000	1,000	
Total Services & Supplies	1,300	981	1,500	798	1,000	1,000	0

Total Net Appropriations

	1,300	981	1,500	798	1,000	1,000	0
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Total Fund Balance Contribution

	(904)	(949)	(596)	(1,169)	(1,149)	(1,149)	0
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LIGHTING

HOPLAND STREETS0305

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 15

Classification:

Function: 0
Activity: 0

Budget Unit: 0305 Lighting - Hopland
Fund: 3050 Lighting - Hopland

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

821110 Curr Secured Prop Tax	15,166	13,856	1,494	14,263	15,525	15,525	
821120 Curr Unsec Prop Tax	440	513	509	521	522	522	
821130 Supplemental Roll Tax	486	98	85	52	60	60	
821210 Prior Secured Prop Tax	0	(161)	0	(20)	0	0	
821220 Prior Unsec Prop Tax	7	29	18	29	27	27	
821700 Highway Property Rental	0	0	0	0	0	0	
825481 Homeowner Exemption	170	161	161	81	163	163	
Total Revenues	16,269	14,495	2,267	14,927	16,297	16,297	0

Services & Supplies

862239 Spec Dept Expense	0	611	0	0	0	0	
862260 Utilities	6,500	4,233	6,700	4,268	4,700	4,700	
Total Services & Supplies	6,500	4,843	6,700	4,268	4,700	4,700	0

Total Net Appropriations

	6,500	4,843	6,700	4,268	4,700	4,700	0
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Total Fund Balance Contribution

	(9,769)	(9,651)	4,433	(10,658)	(11,597)	(11,597)	0
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LIGHTING

LAKWOOD.....0306

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 15

Classification:

Function: 0
Activity: 0

Budget Unit: 0306 Lighting - Lakewood
Fund: 3060 Lighting - Lakewood

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

821300 Spec Tax Assmt		7,560	7,500	2,440	3,500	3,500	
Total Revenues		0	7,560	7,500	2,440	3,500	3,500

Services & Supplies

862189 Prof/Spec Svcs - Other		64	0	91	0	0	
862239 Spec Dept Expense		4,269	140	0	200	200	
862260 Utilities		1,328	1,240	2,183	2,400	2,400	
Total Services & Supplies		0	5,660	1,380	2,274	2,600	2,600

Total Net Appropriations

		0	5,660	1,380	2,274	2,600	2,600
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Total Fund Balance Contribution

		0	(1,900)	(6,120)	(166)	(900)	(900)
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LIGHTING

LAYTONVILLE.....0307

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 15

Classification:

Function: 0
Activity: 0

Budget Unit: 0307 Lighting - Laytonville
Fund: 3070 Lighting - Laytonville

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

821110 Curr Secured Prop Tax	4,063	4,352	4,684	4,498	4,895	4,895	
821120 Curr Unsec Prop Tax	115	157	156	161	161	161	
821130 Supplemental Roll Tax	127	29	26	16	18	18	
821210 Prior Secured Prop Tax	0	(48)	0	(6)	0	0	
821220 Prior Unsec Prop Tax	2	9	6	9	8	8	
821700 Highway Property Rental	0	0	0	0	0	0	
825481 Homeowner Exemption	44	49	49	25	50	50	
Total Revenues	4,351	4,547	4,921	4,703	5,132	5,132	0

Services & Supplies

862239 Spec Dept Expense	0	69	0	0	0	0	
862260 Utilities	3,500	4,086	3,700	3,508	4,300	4,300	
Total Services & Supplies	7,000	4,155	3,700	3,508	4,300	4,300	0

Total Net Appropriations

	7,000	4,155	3,700	3,508	4,300	4,300	0
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Total Fund Balance Contribution

	2,649	(393)	(1,221)	(1,196)	(832)	(832)	0
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LIGHTING

Noyo.....0311

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 15

Classification:

Function: 0
Activity: 0

Budget Unit: 0311 Lighting - Noyo
Fund: 3110 Lighting - Noyo

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

821110 Curr Secured Prop Tax	3,413	967	2,970	4,195	4,489	4,489	
821120 Curr Unsec Prop Tax	285	104	322	316	317	317	
821130 Supplemental Roll Tax	315	20	54	32	36	36	
821210 Prior Secured Prop Tax	0	(23)	0	(13)	0	0	
821220 Prior Unsec Prop Tax	5	6	12	18	16	16	
821700 Highway Property Rental	0	0	0	0	0	0	
825481 Homeowner Exemption	110	32	102	49	99	99	
Total Revenues	4,128	1,106	3,460	4,598	4,957	4,957	0

Services & Supplies

862239 Spec Dept Expense	0	50	0	0	0	0	
862260 Utilities	4,500	3,579	4,700	3,304	3,700	3,700	
Total Services & Supplies	4,500	3,629	4,700	3,304	3,700	3,700	0

Total Net Appropriations

	4,500	3,629	4,700	3,304	3,700	3,700	0
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Total Fund Balance Contribution

	372	2,523	1,240	(1,293)	(1,257)	(1,257)	0
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LIGHTING

OAK KNOLL0312

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 15

Classification:

Function: 0
Activity: 0

Budget Unit: 0312 Lighting - Oak Knoll
Fund: 3120 Lighting - Oak Knoll

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

821110 Curr Secured Prop Tax	9,508	8,222	8,958	8,109	8,827	8,827	
821120 Curr Unsec Prop Tax	279	309	308	299	300	300	
821130 Supplemental Roll Tax	308	61	51	31	34	34	
821210 Prior Secured Prop Tax	0	(100)	0	(12)	0	0	
821220 Prior Unsec Prop Tax	5	17	11	17	15	15	
821700 Highway Property Rental	0	0	0	0	0	0	
825481 Homeowner Exemption	108	97	97	47	94	94	
825810 Other Govt Aid	0	17	0	11	0	0	
827700 Other	0	0	0	0	0	0	
Total Revenues	10,208	8,625	9,425	8,501	9,270	9,270	0

Services & Supplies

862239 Spec Dept Expense	0	132	0	0	0	0	
862260 Utilities	4,700	3,938	4,900	3,635	4,000	4,000	
Total Services & Supplies	4,700	4,071	4,900	3,635	4,000	4,000	0

Total Net Appropriations

	4,700	4,071	4,900	3,635	4,000	4,000	0
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Total Fund Balance Contribution

	(5,508)	(4,555)	(4,525)	(4,866)	(5,270)	(5,270)	0
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LIGHTING

RIVERWOOD0313

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 15

Classification:

Function: 0
Activity: 0

Budget Unit: 0313 Lighting - Riverwood Terrace
Fund: 3130 Lighting - Riverwood Terrace

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

821110 Curr Secured Prop Tax	2,551	2,251	2,436	1,698	1,848	1,848	
821120 Curr Unsec Prop Tax	74	84	83	62	62	62	
821130 Supplemental Roll Tax	82	16	14	8	7	7	
821210 Prior Secured Prop Tax	0	(26)	0	(3)	0	0	
821220 Prior Unsec Prop Tax	1	5	3	3	3	3	
821700 Highway Property Rental	0	0	0	0	0	0	
825481 Homeowner Exemption	29	26	26	10	19	19	
Total Revenues	2,737	2,355	2,562	1,778	1,939	1,939	0

Services & Supplies

862239 Spec Dept Expense	2	36	2	0	0	0	
862260 Utilities	825	713	900	659	800	800	
Total Services & Supplies	827	749	902	659	800	800	0

Total Net Appropriations

	827	749	902	659	800	800	0
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Total Fund Balance Contribution

	(1,910)	(1,606)	(1,660)	(1,119)	(1,139)	(1,139)	0
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LIGHTING

UKIAH VILLAGE.....0315

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 15

Classification:

Function: 0
Activity: 0

Budget Unit: 0315 Lighting - Ukiah Village
Fund: 3150 Lighting - Ukiah Village

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

821110 Curr Secured Prop Tax	6,594	5,430	6,025	4,983	5,368	5,368	
821120 Curr Unsec Prop Tax	262	305	303	283	284	284	
821130 Supplemental Roll Tax	289	58	51	30	33	33	
821210 Prior Secured Prop Tax	0	(96)	0	(12)	0	0	
821220 Prior Unsec Prop Tax	4	17	11	16	15	15	
821700 Highway Property Rental	0	0	0	0	0	0	
825481 Homeowner Exemption	101	96	96	44	89	89	
825810 Other Govt Aid	0	573	0	375	0	0	
827700 Other	0	0	0	0	0	0	
Total Revenues	7,250	6,383	6,486	5,720	5,789	5,789	0

Services & Supplies

862239 Spec Dept Expense	0	92	0	0	0	0	
862260 Utilities	5,400	4,249	5,500	3,922	4,300	4,300	
Total Services & Supplies	5,400	4,341	5,500	3,922	4,300	4,300	0

Total Net Appropriations

	5,400	4,341	5,500	3,922	4,300	4,300	0
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Total Fund Balance Contribution

	(1,850)	(2,042)	(986)	(1,798)	(1,489)	(1,489)	0
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LIGHTING

WEST TALMAGE0317

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 15

Classification:

Function: 0
Activity: 0

Budget Unit: 0317 Lighting - West Talmage
Fund: 3170 Lighting - West Talmage

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

821110 Curr Secured Prop Tax	4,337	4,003	4,337	3,987	4,340	4,340	
821120 Curr Unsec Prop Tax	126	149	148	146	146	146	
821130 Supplemental Roll Tax	139	29	25	15	17	17	
821210 Prior Secured Prop Tax	0	(47)	0	(6)	0	0	
821220 Prior Unsec Prop Tax	2	8	5	8	70	70	
821700 Highway Property Rental		0		0	0	0	
825481 Homeowner Exemption	49	47	47	23	46	46	
Total Revenues	4,653	4,188	4,562	4,173	4,619	4,619	0

Services & Supplies

862239 Spec Dept Expense	0	65	0	0	0	0	
862260 Utilities	2,100	1,818	2,200	1,678	1,900	1,900	
Total Services & Supplies	2,100	1,882	2,200	1,678	1,900	1,900	0

Total Net Appropriations

	2,100	1,882	2,200	1,678	1,900	1,900	0
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Total Fund Balance Contribution

	(2,553)	(2,306)	(2,362)	(2,494)	(2,719)	(2,719)	0
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COUNTY OF MENDOCINO

2011-12

RECOMMENDED BUDGET

