



**COUNTY OF MENDOCINO
 DETAIL BUDGET ACTUALS YTD - BY DEPARTMENT AND ACCOUNT SERIES
 FIRST QUARTER 2008-09**

Function	Budget Unit	DEPARTMENT	Actual 1st Qtr YTD 1000 Series 08-09	Budgeted 1000 Series 08-09	Actual 1st Qtr YTD 2000 Series 08-09	Budgeted 2000 Series 08-09	Actual 1st Qtr YTD 3000 Series 08-09	Budgeted 3000 Series 08-09	Actual 1st Qtr YTD 4000 Series 08-09	Budgeted 4000 Series 07-08	Actual 1st Qtr YTD 5000 Series 08-09	Budgeted 5000 Series 08-09	Total Department Actual Expenditures 08-09	Actual Revenue 1st Qtr YTD 08-09	Final Budget Adopted 08-09 Revenue	Final Budget Adopted 08-09 Appropriations	Total % of Expenditures to Date	Total % of Revenues to Date	
	1000	Non-Department Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,601,657	\$ 7,601,657	\$ 7,601,657	\$ 1,511,906	\$ 60,200,412	\$ 7,601,657	100.00%	2.51%	
JUSTICE																			
	2010	Court Collections	122,894	573,654	14,984	74,557	17,385	221,498	-	-	-	(3,378)	\$ 155,263	123,344	866,331	866,331	17.92%	14.24%	
	2012	AB 233 Trial Court Funding	-	-	48,611	61,700	623,163	1,105,667	-	-	-	-	\$ 671,774	460,668	2,286,288	1,167,367	57.55%	20.15%	
	2090	Child Support Services	465,915	2,658,757	52,942	670,076	-	-	-	-	-	10,000	\$ 518,857	-	3,101,289	3,338,833	15.54%	0.00%	
	2070	District Attorney	832,956	3,980,494	59,118	630,497	-	-	-	4,039	(511)	(15,000)	\$ 891,563	3,804	408,699	4,600,030	19.38%	0.93%	
	2510	Jail	1,787,415	7,899,912	475,272	2,549,870	-	-	-	-	-	-	\$ 2,262,687	52,477	1,589,145	10,449,782	21.65%	3.30%	
	2310	Sheriff	2,458,770	10,652,362	186,791	1,673,216	-	-	-	368,839	(180)	(11,000)	\$ 2,645,381	88,081	1,604,809	12,683,417	20.86%	5.49%	
	2080	Public Defender	504,415	2,267,622	35,540	211,913	-	-	-	-	-	-	\$ 539,955	5,659	30,000	2,479,535	21.78%	18.86%	
	2085	Alternate Defender	130,311	595,674	7,908	60,770	-	-	-	-	-	-	\$ 138,219	-	-	656,444	21.06%	0.00%	
	2086	Indigent Defense	-	-	29,370	304,600	-	-	-	-	-	-	\$ 29,370	-	219,600	304,600	9.64%	0.00%	
	2560	Probation	877,303	3,806,929	63,364	371,628	3,491	20,400	-	-	-	(82,469)	\$ 944,158	37,399	1,851,020	4,116,488	22.94%	2.02%	
	2550	Juvenile Hall	513,246	2,477,368	53,600	310,885	-	-	-	-	-	-	\$ (37,197)	\$ 566,846	20,684	90,000	2,751,056	20.60%	22.98%
		Subtotal General Fund Departments	\$ 7,693,225	\$ 34,912,772	\$ 1,027,500	\$ 6,919,712	\$ 644,039	\$ 1,347,565	\$ -	\$ 372,878	\$ (691)	\$ (139,044)	\$ 9,364,073	\$ 792,115	\$ 12,047,181	\$ 43,413,883	21.57%	6.58%	
	2313	Sheriff - COPs Grant	26,858	126,816	-	1,581	-	-	2,764	-	-	-	\$ 29,622	-	108,618	128,397	23.07%	0.00%	
	2315	Sheriff - Coroner Special Projects	-	-	-	-	-	-	12,681	-	-	-	\$ 12,681	-	-	-	0.00%	0.00%	
	2511	Jail - COPs Grant	-	-	-	28,878	-	-	-	-	-	-	\$ -	-	136,065	28,878	0.00%	0.00%	
	2561	Probation-JJCPA Grant	-	203,776	-	60,115	-	-	-	-	-	-	\$ -	-	264,165	263,891	0.00%	0.00%	
		Subtotal Non-General Fund Depts.	\$ 26,858	\$ 330,592	\$ -	\$ 90,574	\$ -	\$ -	\$ 15,445	\$ -	\$ -	\$ -	\$ 42,303	\$ -	\$ 508,848	\$ 421,166	10.04%	0.00%	
TOTAL JUSTICE DEPARTMENTS			\$ 7,720,083	\$ 35,243,364	\$ 1,027,500	\$ 7,010,286	\$ 644,039	\$ 1,347,565	\$ 15,445	\$ 372,878	\$ (691)	\$ (139,044)	\$ 9,406,376	\$ 792,115	\$ 12,556,029	\$ 43,835,049	21.46%	6.31%	
		Percentages by Acct Series	22%		15%		48%		4%		0%			6%					
INTERNAL SUPPORT																			
	1020	County Executive Office	201,750	988,040	34,517	145,333	-	-	-	-	-	(20,600)	\$ 236,267	5,915	5,000	1,112,773	21.23%	118.30%	
	1110	Auditor-Controller	188,290	839,317	6,029	50,918	-	3,196	-	-	-	-	\$ 194,319	34,301	388,050	893,431	21.75%	8.84%	
	1130	Treasurer-Tax Collector	130,432	556,805	30,202	96,728	-	-	-	3,900	-	-	\$ 160,634	42,131	522,570	657,433	24.43%	8.06%	
	1210	County Counsel	265,128	1,172,561	24,681	167,210	-	-	-	-	-	-	\$ 289,809	2,727	355,250	1,339,771	21.63%	0.77%	
	1320	Human Resources	108,317	566,122	33,663	137,857	-	-	-	-	-	-	\$ 141,980	-	-	703,979	20.17%	0.00%	



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	1160	General Services	109,309	541,629	49,877	430,045	-	-	-	-	(32,189)	(441,107)	\$ 126,997	18,338	227,218	530,567	23.94%	8.07%
	1610	Buildings and Grounds	444,456	2,150,093	328,393	1,555,539	-	-	-	-	-	(961,149)	\$ 772,849	5,432	104,100	2,744,483	28.16%	5.22%
	1620	County Garage	67,575	388,512	175,974	933,198	-	-	-	4,000	(81,452)	(1,267,759)	\$ 162,097	14,360	155,241	57,951	279.71%	9.25%
	1920	Retirement	58,773	409,970	12,203	45,666	-	-	-	-	-	-	\$ 70,976	-	455,636	455,636	15.58%	0.00%
	1960	Information Services	367,824	1,777,286	271,497	754,808	-	-	5,723	25,200	(2,665)	(129,710)	\$ 642,379	930	44,907	2,427,584	26.46%	2.07%
		Subtotal General Fund Departments	\$ 1,941,854	\$ 9,390,335	\$ 967,036	\$ 4,317,302	\$ -	\$ 3,196	\$ 5,723	\$ 33,100	\$ (116,306)	\$ (2,820,325)	\$ 2,798,307	\$ 124,134	\$ 2,257,972	\$ 10,923,608	25.62%	5.50%
	1710	Capital Improvement Projects	-	-	-	-	-	-	48,629	791,000	-	-	\$ 48,629	17,250	727,500	791,000	6.15%	2.37%
	1712	Capital Projects	-	-	-	-	-	-	25,231	-	-	-	\$ 25,231	36,667	110,000	-	0.00%	33.33%
	8010	Debt Services COP	-	-	-	9,000	-	-	-	-	-	-	\$ -	100,911	2,315,916	2,331,585	0.00%	4.36%
	8011	Debt Service POB's	-	-	-	10,600	-	-	-	-	-	-	\$ -	1,978,489	8,878,000	10,600	0.00%	22.29%
		Subtotal Non-General Fund Depts.	\$ -	\$ -	\$ -	\$ 19,600	\$ -	\$ 2,322,585	\$ 73,860	\$ 791,000	\$ -	\$ -	\$ 73,860	\$ 2,133,317	\$ 12,031,416	\$ 3,133,185	2.36%	17.73%
TOTAL INTERNAL SUPPORT DEPARTMENTS			\$ 1,941,854	\$ 9,390,335	\$ 967,036	\$ 4,336,902	\$ -	\$ 2,325,781	\$ 79,583	\$ 824,100	\$ (116,306)	\$ (2,820,325)	\$ 2,872,167	\$ 2,257,451	\$ 14,289,388	\$ 14,056,793	20.43%	15.80%
		Percentages by Acct Series	21%	22%	0%	10%	4%	16%										
HEALTH AND HUMAN SERVICES																		
	4010	Public Health Administration	270,073	1,303,775	13,845	549,050	-	-	-	-	-	(166,900)	\$ 283,918	158,979	1,664,676	1,685,925	16.84%	9.55%
	4011	Environmental Health	357,255	1,954,030	23,904	190,672	-	-	-	2,800	-	(22,147)	\$ 381,159	224,024	1,985,171	2,125,355	17.93%	11.28%
	4013	Public Health Nursing	395,650	1,892,474	30,462	242,153	-	40,373	-	-	(89)	(62,360)	\$ 426,023	171,387	1,870,385	2,112,640	20.17%	9.16%
	4014	Public Health Lab	448	-	-	-	-	-	-	-	-	-	\$ 448	19,817	-	-	0.00%	0.00%
	4016	PH Emergency Medical Services	5,531	39,703	4,266	88,517	-	566,986	-	-	-	-	\$ 9,797	29,320	422,547	695,206	1.41%	6.94%
	4025	PH Wellness	22,143	208,774	2,224	31,753	-	-	-	-	-	-	\$ 24,367	1,914	240,527	240,527	10.13%	0.80%
	4070	PH Medically Indigent	-	-	344	5,824	(223)	2,198,571	-	-	-	-	\$ 121	-	1,956,823	2,204,395	0.01%	0.00%
	4080	PH Calif Children Services	229,908	1,504,852	14,258	238,809	3,656	80,000	-	-	-	-	\$ 247,822	10,871	1,728,337	1,823,661	13.59%	0.63%
	2860	Animal Control	164,738	821,401	45,071	323,027	-	-	-	2,037	-	-	\$ 209,809	100,562	605,506	1,146,465	18.30%	16.61%
	4012	Alcohol & Other Drug Program	712,621	3,326,100	63,764	632,758	26,336	52,900	-	-	-	(605,149)	\$ 802,721	232,534	2,722,707	3,406,609	23.56%	8.54%
	5010	Social Services Operations	6,074,825	30,035,624	561,379	4,572,422	344,350	5,005,140	-	-	-	-	\$ 6,980,554	(1,966,928)	35,043,100	39,613,186	17.62%	-5.61%
	5020	HHSA Administration	159,488	984,138	20,172	189,067	-	-	-	10,000	-	-	\$ 179,660	-	-	1,183,205	15.18%	0.00%
	5130	Social Services - CalWORKs	-	-	-	-	3,012,257	22,010,648	8,688	116,500	-	-	\$ 3,020,945	1,322,762	20,219,522	22,127,148	13.65%	6.54%
	5170	Social Services - IHSS	-	-	187,008	497,645	(3,911)	3,519,189	-	-	-	-	\$ 183,097	(741,346)	3,294,980	4,016,834	4.56%	-22.50%



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	5190	Social Services - General Relief	-	-	1,714	55,000	139,852	793,800	-	-	-	-	\$ 141,566	-	-	848,800	16.68%	0.00%
		Subtotal General Fund Departments	\$ 8,392,680	\$ 42,070,871	\$ 968,411	\$ 7,616,697	\$ 3,522,317	\$ 34,267,607	\$ 8,688	\$ 131,337	\$ (89)	\$ (856,556)	\$ 12,892,007	\$ (436,104)	\$ 71,754,281	\$ 83,229,956	15.49%	-0.61%
	4050	Mental Health	1,254,407	7,798,181	191,852	1,666,996	1,812,948	11,001,300	-	3,000	-	-	\$ 3,259,207	(8,701,635)	20,228,337	20,469,477	15.92%	-43.02%
	4051	Mental Health Services Act	94,814	809,662	110,191	488,691	1,814,135	11,012,300	-	-	-	-	\$ 2,019,140	154,447	2,541,507	12,310,653	16.40%	6.08%
		Subtotal Non-General Fund Depts.	\$ 1,349,221	\$ 8,607,843	\$ 302,043	\$ 2,155,687	\$ 3,627,083	\$ 22,013,600	\$ -	\$ 3,000	\$ -	\$ -	\$ 5,278,347	\$ (8,547,188)	\$ 22,769,844	\$ 32,780,130	16.10%	-37.54%
TOTAL HEALTH AND HUMAN SERVICES			\$ 9,741,901	\$ 50,678,714	\$ 1,270,454	\$ 9,772,384	\$ 7,149,400	\$ 56,281,207	\$ 8,688	\$ 134,337	\$ (89)	\$ (856,556)	\$ 18,170,354	\$ (8,983,292)	\$ 94,524,125	\$ 116,010,086	15.66%	-9.50%
		Percentages by Acct Series	19%		13%		13%		6%		0%			-10%				
RESOURCE AGENCIES																		
	4510	Solid Waste	148,217	768,718	135,395	1,103,180	-	-	-	-	-	-	\$ 283,612	233,161	1,259,181	1,871,898	15.15%	18.52%
	1910	Land Improvement-Transportation	135,916	730,640	7,787	132,895	-	-	-	-	-	-	\$ 143,703	29,737	147,286	863,535	16.64%	20.19%
	3050	Round Valley Airport	-	-	358	295,955	-	-	-	-	-	-	\$ 358	662	271,320	295,955	0.12%	0.24%
	3060	Little River Airport	-	-	41,302	1,836,350	-	-	-	-	-	-	\$ 41,302	3,918	1,806,451	1,836,350	2.25%	0.22%
	2851	Planning & Building	566,330	2,619,096	53,974	283,502	-	-	-	20,500	-	-	\$ 620,304	396,848	1,977,854	2,923,098	21.22%	20.06%
	2853	Planning Team	52,761	468,124	187,950	642,884	-	-	-	-	-	-	\$ 240,711	6,004	142,600	1,111,008	21.67%	4.21%
	2710	Agriculture	137,799	661,784	6,815	75,638	-	-	-	-	-	-	\$ 144,614	(9,368)	452,368	737,422	19.61%	-2.07%
	6210	Farm Advisor	48,985	273,621	7,479	52,884	-	-	-	-	-	-	\$ 56,464	1,505	2,500	326,505	17.29%	60.20%
		Subtotal General Fund Departments	1,090,008	5,521,983	441,060	4,423,288	\$ -	\$ -	\$ 20,500	\$ -	\$ -	\$ -	\$ 1,531,068	\$ 662,467	\$ 6,059,560	\$ 9,965,771	15.36%	10.93%
	4511	Solid Waste - Landfill Closure	-	-	15,607	208,506	-	-	-	-	-	-	\$ 15,607	-	580,250	208,506	7.49%	0.00%
	2852	Planning & Building Special Fund	-	-	4,000	318,247	-	-	-	-	-	-	\$ 4,000	396,848	1,977,854	318,247	1.26%	20.06%
	2861	Mobile Spay & Neuter Program	-	-	5,976	35,052	-	-	-	-	-	-	\$ 5,976	-	-	35,052	17.05%	0.00%
	3010	DOT Transportation-Roads & Bridge	1,272,389	7,075,046	481,881	5,459,355	-	-	71,261	1,084,500	-	-	\$ 1,825,531	1,416,565	10,288,143	13,618,901	13.40%	13.77%
	3030	DOT Transportation-Storm Damage	-	-	646,665	4,908,821	-	70,500	-	-	-	-	\$ 646,665	-	4,456,656	4,979,321	12.99%	0.00%
	3041	DOT Transportation-Fed/State Prog	-	-	562,524	13,326,935	19,500	1,630,000	-	-	-	-	\$ 582,024	1,416,565	27,192,157	14,956,935	3.89%	5.21%
	3080	DOT Round Valley Airport	-	-	-	-	-	-	-	-	-	-	\$ -	-	10,000	-	0.00%	0.00%
	3090	DOT Little River Airport	-	-	-	-	-	-	-	-	-	-	\$ -	-	10,000	-	0.00%	0.00%
	2840	Fish and Game	-	-	957	54,925	-	-	-	-	-	-	\$ 957	18,745	15,000	54,925	1.74%	124.97%



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		Subtotal Non-General Fund Depts.	1,272,389	7,075,046	1,717,610	24,311,841	19,500	1,700,500	71,261	1,084,500	-	-	3,080,760	3,248,723	44,530,060	34,171,887	9.02%	7.30%
TOTAL RESOURCE AGENCY DEPARTMENTS			\$ 2,362,397	\$ 12,597,029	\$ 2,158,670	\$ 28,735,129	\$ 19,500	\$ 1,700,500	\$ 71,261	\$ 1,105,000	\$ -	\$ -	\$ 4,611,828	\$ 3,911,190	\$ 50,589,620	\$ 44,137,658	10.45%	7.73%
		Percentages by Acct Series	19%		8%		1%		6%		0%			8%				
GENERAL GOVERNMENT																		
	1010	Clerk of Board	87,312	412,302	4,323	32,178	-	-	-	-	-	-	91,635	56	12,200	444,480	20.62%	0.46%
	1015	Board of Supervisors	121,100	542,605	3,337	61,412	-	-	-	-	-	-	124,437	-	-	604,017	20.60%	0.00%
	1810	Promotion	34,338	171,418	1,112	365,068	-	-	-	-	-	(2,000)	35,450	300	2,000	534,486	6.63%	15.00%
	1930	Teeter Plan	-	-	-	-	-	4,030,000	-	-	-	-	-	729,273	3,830,000	4,030,000	0.00%	19.04%
	1940	Miscellaneous	-	172,453	181,795	432,994	781,463	1,662,339	-	-	-	-	963,258	306,209	1,400,000	2,267,786	42.48%	21.87%
	9991	Contingency	-	-	-	-	-	-	-	-	-	35,000	-	-	-	35,000	0.00%	0.00%
	1941	County Clerk	61,688	324,848	7,750	44,683	-	-	-	-	(250)	-	69,188	76,976	412,450	369,531	18.72%	18.66%
	1120	Assessor	312,347	1,458,414	12,661	93,252	-	-	-	-	-	-	325,008	24,708	81,531	1,551,666	20.95%	30.31%
	1410	Elections	43,926	242,085	30,732	292,700	-	-	-	-	-	-	74,658	(196,697)	408,000	534,785	13.96%	-48.21%
	2060	Grand Jury	-	-	28,979	99,084	-	-	-	-	-	-	28,979	-	-	99,084	29.25%	0.00%
	2830	Emergency Services OES	22,637	102,881	22,935	128,772	-	-	-	15,000	-	-	45,572	-	133,692	246,653	18.48%	0.00%
	7110	Museum	64,372	295,928	10,809	47,867	-	-	-	-	-	-	75,181	755	59,661	343,795	21.87%	1.27%
		Subtotal General Fund Departments	\$ 747,720	\$ 3,722,934	\$ 304,433	\$ 1,598,010	\$ 781,463	\$ 5,692,339	\$ -	\$ 15,000	\$ (250)	\$ 33,000	\$ 1,833,366	\$ 941,580	\$ 6,339,534	\$ 11,061,283	16.57%	14.85%
	6110	Library	257,826	1,303,541	67,863	354,450	-	-	-	1,000	-	-	325,689	5,659	1,667,875	1,658,991	19.63%	0.34%
	7111	Museum Bookstore	-	-	431	12,895	-	-	-	-	-	-	431	707	10,005	12,895	3.34%	7.07%
	7112	Museum Special Projects	-	-	1,650	28,500	-	-	-	-	-	-	1,650	931	27,500	28,500	5.79%	3.39%
	1942	Recorder's Modernization Fund	-	-	7,876	236,000	-	-	-	17,000	-	-	7,876	18,632	138,000	253,000	3.11%	13.50%
	1944	Micrographics Fund	-	-	799	16,636	-	-	-	-	-	-	799	7,229	71,794	16,636	4.80%	10.07%
	1121	Assessor Property Tax Admin Prog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%	0.00%
	1122	Assessor Property Characteristics	-	-	-	-	-	-	-	-	-	-	-	2,293	26,000	-	0.00%	8.82%
	1025	Mendocino County RDA	-	-	1,987	43,290	-	-	-	-	-	-	1,987	-	43,290	43,290	4.59%	0.00%
	1026	RDA - Housing Component	-	-	300,000	215,310	-	-	-	-	-	-	300,000	-	157,800	215,310	139.33%	0.00%
	1027	RDA - Economic Development	-	-	-	277,500	-	-	-	-	-	-	-	-	320,790	277,500	0.00%	0.00%
	1028	RDA - Debt Service Component	-	-	-	-	-	136,800	-	-	-	-	-	9,828	681,400	136,800	0.00%	1.44%
		Subtotal Non-General Fund Depts.	\$ 257,826	\$ 1,303,541	\$ 380,606	\$ 1,184,581	\$ -	\$ 136,800	\$ -	\$ 18,000	\$ -	\$ -	\$ 638,432	\$ 45,279	\$ 3,144,454	\$ 2,642,922	24.16%	1.44%
TOTAL GENERAL GOVERNMENT DEPARTMENT			\$ 1,005,546	\$ 5,026,475	\$ 685,039	\$ 2,782,591	\$ 781,463	\$ 5,829,139	\$ -	\$ 33,000	\$ (250)	\$ 33,000	\$ 2,471,798	\$ 986,859	\$ 9,483,988	\$ 13,704,205	18.04%	10.41%
		Percentages by Acct Series	20%		25%		13%		0%		-1%			10%				
GRAND TOTAL GENERAL FUND DEPTS.			\$ 19,865,487	\$ 95,618,895	\$ 3,708,440	\$ 24,875,009	\$ 4,947,819	\$ 41,310,707	\$ 14,411	\$ 572,815	\$ 7,484,321	\$ 3,818,732	\$ 36,020,477	\$ 3,596,099	\$ 158,658,940	\$ 166,196,158	21.67%	2.27%
GRAND TOTAL NON-GENERAL FUND DEPTS.			\$ 2,906,294	\$ 17,317,022	\$ 2,400,259	\$ 27,762,283	\$ 3,646,583	\$ 26,173,485	\$ 160,566	\$ 1,896,500	\$ -	\$ -	\$ 9,113,702	\$ (3,119,869)	\$ 82,984,622	\$ 73,149,290	12.46%	-3.76%



**COUNTY OF MENDOCINO
 DETAIL BUDGET ACTUALS YTD - BY DEPARTMENT AND ACCOUNT SERIES
 FIRST QUARTER 2008-09**

Function	Budget Unit	DEPARTMENT	Actual 1st Qtr YTD 1000 Series 08-09	Budgeted 1000 Series 08-09	Actual 1st Qtr YTD 2000 Series 08-09	Budgeted 2000 Series 08-09	Actual 1st Qtr YTD 3000 Series 08-09	Budgeted 3000 Series 08-09	Actual 1st Qtr YTD 4000 Series 08-09	Budgeted 4000 Series 07-08	Actual 1st Qtr YTD 5000 Series 08-09	Budgeted 5000 Series 08-09	Total Department Actual Expenditures 08-09	Actual Revenue 1st Qtr YTD 08-09	Final Budget Adopted 08-09 Revenue	Final Budget Adopted 08-09 Appropriations	Total % of Expenditures to Date	Total % of Revenues to Date
GRAND TOTAL ALL DEPARTMENTS			\$ 22,771,781	\$ 112,935,917	\$ 6,108,699	\$ 52,637,292	\$ 8,594,402	\$ 67,484,192	\$ 174,977	\$ 2,469,315	\$ 7,484,321	\$ 3,818,732	\$ 45,134,179	\$ 476,230	\$ 241,643,562	\$ 239,345,448	18.86%	0.20%
SPECIAL DISTRICTS																		
	326	WATER AGENCY	89,121	408,951	86,501	206,541	-	22,844	-	600	-	-	\$ 175,622	567	535,843	638,936	27.49%	0.11%
	327	AIR QUALITY	117,993	601,133	179,227	577,375	-	27,844	6,946	102,994	-	-	\$ 304,166	230,992	810,048	1,309,346	23.23%	28.52%
TOTAL SPECIAL DISTRICTS			207,114	1,010,084	265,728	783,916	-	50,688	6,946	103,594	-	-	\$ 479,788	\$ 231,559	\$ 1,345,891	\$ 1,948,282	24.63%	17.20%
	Percentages by Acct Series		21%		34%		0%		7%		0%			17%				