

# SANITATION

MEADOWBROOK MANOR .....0325

State Controller  
County Budget Act  
2010

County of Mendocino  
State of California  
Budget Unit Financing Uses Detail  
Recommended Budget for Fiscal Year 2011-12

County Budget Form  
Schedule 15

Classification:

Function: 0  
Activity: 0

Budget Unit: 0325 Sanitation - Meadowbrook Manor  
Fund: 3250 Sanitation - Meadowbrook Manor

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

*as of 5/31/11*

Revenues

821110 Curr Secured Prop Tax	2,006	2,060	2,230	2,003	2,100	2,100	
821120 Curr Unsec Prop Tax	58	76	76	73	76	76	
821130 Supplemental Roll Tax	64	15	13	8	9	9	
821210 Prior Secured Prop Tax	0	(24)	0	(3)	0	0	
821220 Prior Unsec Prop Tax	1	4	3	4	5	5	
821700 Highway Property Rental		0		0	0	0	
825481 Homeowner Exemption	23	24	24	11	23	23	
<b>Total Revenues</b>	<b>2,152</b>	<b>2,155</b>	<b>2,346</b>	<b>2,096</b>	<b>2,213</b>	<b>2,213</b>	<b>0</b>

Services & Supplies

862239 Spec Dept Expense	600	533	600	500	550	550	
<b>Total Services &amp; Supplies</b>	<b>600</b>	<b>533</b>	<b>600</b>	<b>500</b>	<b>550</b>	<b>550</b>	<b>0</b>

Total Net Appropriations

	<b>600</b>	<b>533</b>	<b>600</b>	<b>500</b>	<b>550</b>	<b>550</b>	<b>0</b>
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Total Fund Balance Contribution

	<b>(1,552)</b>	<b>(1,622)</b>	<b>(1,746)</b>	<b>(1,596)</b>	<b>(1,663)</b>	<b>(1,663)</b>	<b>0</b>
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**COUNTY OF MENDOCINO**

**2011-12**

*RECOMMENDED BUDGET*

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