

County of Mendocino
State of California
Summary of Special District Proposed Budgets
For Fiscal Year 2008-09

Description (1)	Current Secured Property Taxes				Current Unsecured Property Taxes			
	Apportionment from Countywide Tax Rate (2)	Voter Approved Debt		Total Secured (5)	Apportionment from Countywide Tax Rate (6)	Voter Approved Debt		Total Unsecured (9)
		Rate (3)	Amount (4)			Rate (7)	Amount (8)	

Countywide Funds:

1100 County General	27,350,502			27,350,502	906,120			906,120
Total Countywide Funds	27,350,502			27,350,502	906,120			906,120
Less than Countywide Funds	0			0	0			0
Grand Total	27,350,502			27,350,502	906,120			906,120

Mendocino County
Countywide Tax Base

Description (10)	Secured Tax Roll			Unsecured Tax Roll (14)	Total Secured and Unsecured (15)
	Locally Assessed (11)	State Assessed (12)	Total Secured (13)		
Land	4,338,420,499	17,798,502	4,356,219,001	12,586,359	4,368,805,360
Improvements	5,110,572,756	162,979,058	5,273,551,814	51,646,431	5,325,198,245
Equipment	106,359,748		106,359,748	95,582,640	201,942,388
Personal Property	150,042,167	21,416,120	171,458,287	170,213,868	341,672,155
Total Gross Assessed Valuation	9,705,395,170	202,193,680	9,907,588,850	330,029,298	10,237,618,148
Less Exemptions:					
Homeowners	103,253,441		103,253,441	105,000	103,358,441
Other	223,887,584		223,887,584	23,411,096	247,298,680
Total Net Assessed Valuation	9,378,254,145	202,193,680	9,580,447,825	306,513,202	9,886,961,027
Less Allowance for Delinquencies (5% Column 14 Only)				15,325,660	15,325,660
Valuation for Estimated Tax Revenue Computation	9,378,254,145	202,193,680	9,580,447,825	291,187,542	9,871,635,367

County of Mendocino
2008-09
FINAL BUDGET

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