

SHERIFF-CORONER

SHERIFF-CORONER2310

THOMAS D. ALLMAN, Sheriff-Coroner

SHERIFF-CORONER'S BUDGET UNITS

Sheriff-Coroner.....	2310
<u>Sheriff-Coroner COPS Grant</u>	2313
<u>Sheriff-Coroner Special Projects</u>	2315
<u>Jail & Rehabilitation Center</u>	2510
<u>Jail & Rehabilitation Center – COPS</u>	2511
<u>Emergency Services</u>	2830
GRANTS	
<u>Recovery Act Cal-MMET – 2009</u>	2310-Grant
<u>Sexual Assault Felony Enforcement (SAFE) Grant</u>	2310-Grant
<u>State Alcoholic Beverage Control Grant</u>	2310-Grant
<u>Local Law Enforcement Block Grant</u>	0401-Grant
<u>Recovery Act Tech & Comm</u>	0438-Grant
<u>Recovery Act Rural Law</u>	0439-Grant
<u>Justice Assistance Grant</u>	0450-Grant
<u>DEA – COMMET</u>	0466-Grant
<u>Standard and Training for Corrections</u>	0467-Grant

PROGRAM DISCUSSION

Programs: The California Constitution requires each County to have an elected Sheriff. In Mendocino County, the offices of Sheriff and Coroner are combined. The Sheriff is the Chief Law Enforcement Officer of the County, whose authority extends throughout the county, including the incorporated cities and State and Federal property. The Sheriff also enforces California criminal statutes on tribal lands. Sheriff's law enforcement and patrol functions are highly visible, but makeup only one part of the overall operations of the office. The Sheriff is generally charged with preserving the peace, enforcing criminal statutes and investigating known or suspected criminal activity. The Sheriff is specifically charged by statute with the duty to operate the county jail, receive and serve various forms of civil process, and act as bailiff in the superior courts and during sessions of the Board of Supervisors. As an independent, constitutional officer, the Sheriff performs a unique and important role in County government.

Public Trust: The mission of the Mendocino County Sheriff's Office is to provide professional and responsive law enforcement services to all of the people of the County, residents and visitors alike. The Sheriff's Office is committed to openness, transparency, honesty and efficiency. Consistent with State and Federal law and good investigative practice, the Sheriff endeavors to provide clear, accurate and timely information about the many functions of the office.

Practices: The Office of Sheriff has a rich history in Mendocino County. All employees are expected to respect that history and the dignity of the office. The training meets or exceeds State requirements; business practices reflect current professional standards; and organizational structure provides a clear chain of command but also the ability to quickly adapt to changing situations. There are three operational areas—Central, Coast and North—that can operate as autonomous work units should they be isolated by a natural or technological disaster. The Sheriff's

Office works in the present, learns from the past, and looks to the future.

Technological advances have improved the effectiveness of day-to-day operations. The digital microwave network completed during FY 2009-2010 has improved radio communications. The Reverse 9-1-1™ system provides the Sheriff's dispatch center with the ability to make automated, mass notifications by telephone.

People: The Sheriff's Office maintains high standards for personnel selection. Applicants for all positions (not just peace officers) undergo a rigorous and comprehensive background investigation. A full-time, four-person Professional Standards Bureau, commanded by a Sheriff's Lieutenant, manages personnel selection, training and investigation of alleged misconduct by Sheriff's Office employees from other agencies, assigned duties, officer initiated activity and incident reports.

MAJOR ACCOMPLISHMENTS IN F/Y 2010-11

Programs: April of 2011, the dispatch center was upgraded with new software which allows dispatchers to visually map cellular 9-1-1 calls.

Other advances include an upgraded jail record management system, an improved communication system for Long Valley and Round Valley, and a new communication tower for the South Coast.

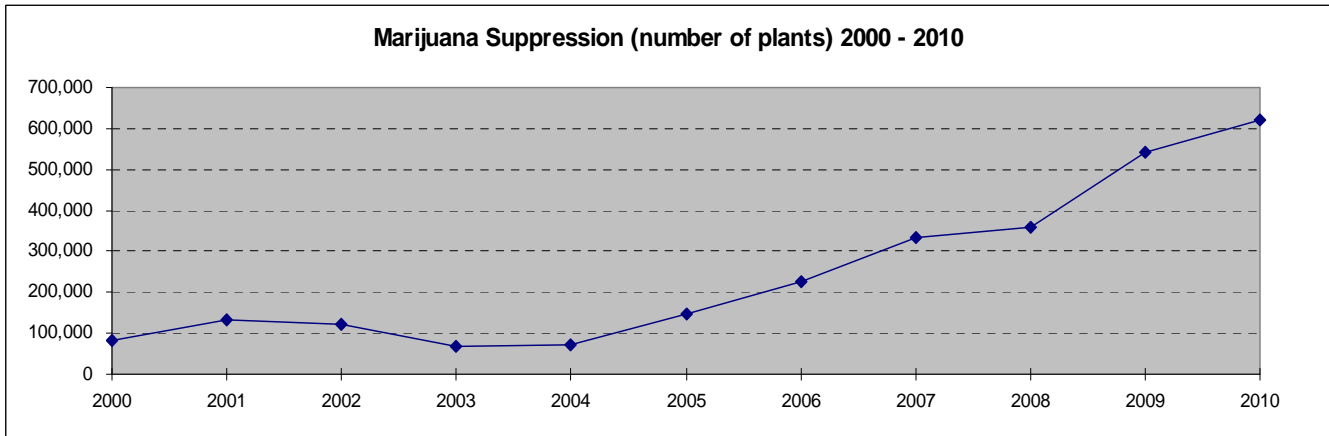
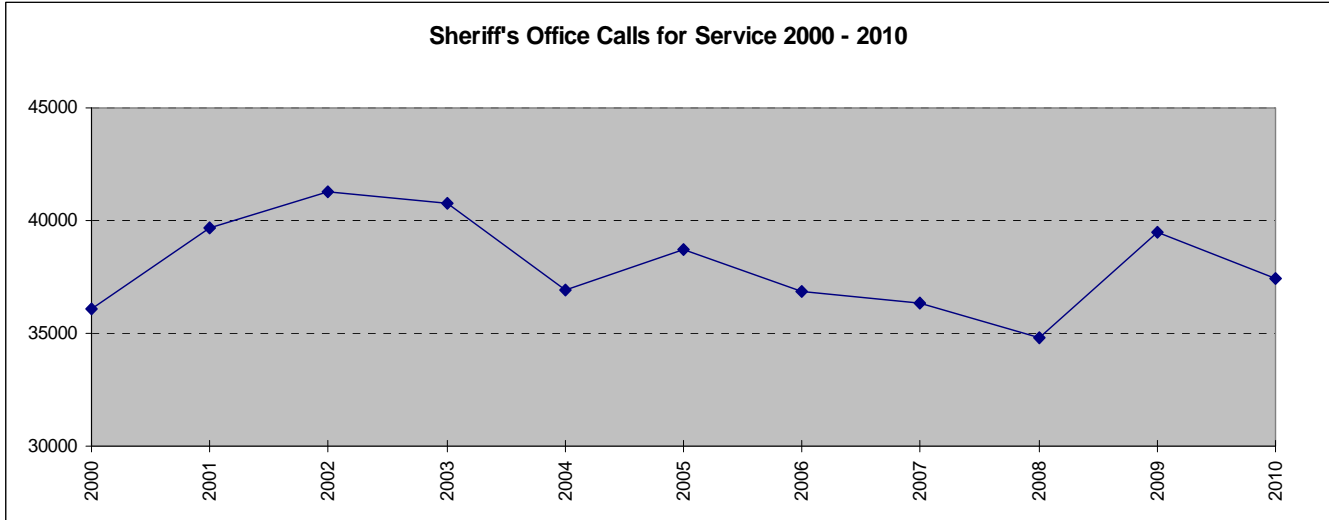
During calendar year 2010, the Sheriff's Office computer-aided dispatch system (CAD) logged 37,439 calls for service originating from Sheriff's Office jurisdictional areas. This is a decrease of 2,043 over the prior year. Self-initiated patrol activity that resulted in a CAD entry totaled 17,694 calls: a decrease of 2,307 calls from the prior year.

SHERIFF-CORONER

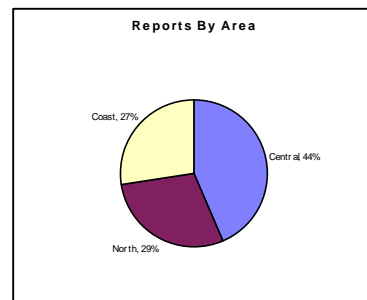
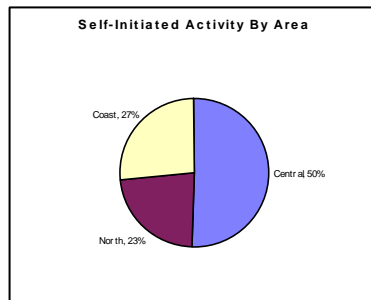
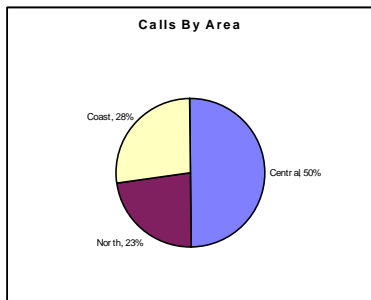
SHERIFF-CORONER2310

THOMAS D. ALLMAN, Sheriff-Coroner

In 2010 deputies took 3,546 criminal and incident reports (down 194); 302 Coroner’s cases (down 38); handled 43,377 miscellaneous calls for service (down 1,708); and made 2,237 arrests (down 24). The overall clearance rate for criminal investigations was 71%, up 2% from the prior year. Examining drug and alcohol violations revealed 957 drug violations for other than marijuana; 133 driving under the influence violations; and 86 other alcohol-related violations—mostly public intoxication. Marijuana suppression efforts set yet another record with 621,378 plants seized, as compared to the prior year record of 541,250 plants seized.



The distribution of Sheriff’s Office enforcement activity between the three operational areas has remained relatively constant for over ten years, with the Central Patrol Area accounting for approximately one-half of all calls for service. The remaining calls are distributed more or less equally between the Coast and North Patrol Areas.



SHERIFF-CORONER

SHERIFF-CORONER2310

THOMAS D. ALLMAN, Sheriff-Coroner

Each month the Sheriff's Office submits a report to the California Department of Justice on ten "index" crimes. In 2010 larceny and non-aggravated assault are the most reported types of crime; aggravated assault and burglary remain frequently reported crimes.

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Homicide	3	3	8	7	8	4	4	8	8	7
Rape	18	24	10	14	24	14	13	16	21	24
Attempted Rape	7	4	6	2	1	5	2	5	3	1
Robbery	24	14	17	18	24	23	34	38	21	19
Aggravated Assault	192	250	228	286	291	282	270	307	280	265
Non-Aggravated Assault	348	423	381	402	351	293	377	284	251	288
Larceny	461	520	512	464	482	385	397	422	302	288
Burglary	428	463	390	292	304	279	319	298	228	261
Arson	18	17	10	9	23	14	16	20	12	12
Motor Vehicle Theft	5	13	11	9	16	6	5	16	5	5

Public Trust: The Sheriff's Office is committed to openness, accountability and transparency. The website (www.mendocinosheriff.com) includes booking logs, media logs, current and archived press releases, wanted persons, missing persons and up-to-date information on Sheriff's services. Sheriff's professional staff assigned to Records Division responsibilities receive specialized training in compliance with the California Public Records Act. During regular business hours telephone calls are answered by a member of the staff and not an automated telephone attendant. Complaints against personnel are investigated quickly and completely. Digital video recording systems are installed in all marked patrol cars to document enforcement activities. The recordings are stored for a minimum of one year.

Practices: The Sheriff's Office has its main office in Ukiah and substations at the Fort Bragg and Willits Justice Centers. Until recently there was no way for the three offices to conduct a coordinated briefing. Using asset forfeiture funds, the Sheriff's Office has purchased and installed video teleconference equipment that links the three offices, as well as the Emergency Operations Center (EOC). Simultaneous briefings are held seven days a week. Coordination with other agencies is likewise essential. Sheriff's employees serve on a variety of committees, task forces, work groups and civic organizations—both locally and at the state level. The Sheriff's Office continually monitors changes in law, regulations, best business practices and emerging trends, technologies and issues. A major focus continues to be the improvement of disaster preparedness in the county. The County's Emergency Operations Center is housed within the Sheriff's Office. Upgrades to the center are ongoing. The Office of Emergency Services Coordinator position is staffed by a full time Sheriff's Sergeant and maintains vigilance during times of large scale disaster: such as being utilized during the March 2011 tsunami situation. The coordinator also assists in the coordination of the Sheriff's Office volunteer Search and Rescue Division; a division that is credited with saving the taxpayers hundreds of thousands of dollars each year.

People: During difficult budget times, vacant positions must often go unfilled. Such has been the case during the past fiscal year. Crime does not decrease when staffing decreases. 9-1-1

lines do not ring any less. The workload of once-filled and now-vacant positions is assigned to remaining staff that are themselves carrying a full-time workload. Experience teaches us that we can anticipate decreased employee morale, increased use of sick leave, increased on-the-job injuries, negative impacts on family life and decreased overall effectiveness.

The Sheriff's Office maintains high standards for personnel selections despite recent staffing changes that have forced the former 4 person Professional Standards Bureau to be reduced to a 2-1/2 person staff. A Sheriff's Lieutenant is committed to the half-time position, which is supported by a full time Sheriff's Sergeant and a clerical employee.

GOALS/OBJECTIVES FOR F/Y 2011-12

Programs: The demand for governmental services, including public safety, tends to be highest during times when funds for those services are least available. For fiscal year 2011-2012, the programmatic goals and objectives of the Sheriff's Office will center on continued delivery of core law enforcement services. Response to crimes against persons will remain the top priority. The Sheriff's Office will remain active in the Major Crimes Task Force, gang suppression program, multi-jurisdictional Sexual Assault Felony Enforcement (SAFE) Team, and other efforts directed at the prevention, detection and investigation of crimes.

In December of 2011, a \$2 million technology grant secured from the Federal government will allow eight countywide criminal justice partners to have seamless integration and have the ability to share critical information. The Sheriff's Office, Ukiah Police Department, Willits Police Department, Fort Bragg Police Department, District Attorney's Office, Public Defender and Alternative Public Defender's Office and the Probation Department will soon be on the same computerized information sharing program which will increase efficiency, decrease duplicated work and allow for a single repository of information. These advances will allow the criminal justice partners, as well as the superior court to increase efficiency at virtually every level of service.

SHERIFF-CORONER

THOMAS D. ALLMAN, Sheriff-Coroner

The Mendocino County Sheriff’s Office is working closely with Trinity, Tehama, Glenn, Colusa and Lake Counties in a very large Public Lands Marijuana Operation referred to as “Operation Full Court Press” (FCP). FCP is focused towards on organized and properly funded operation on the Mendocino National Forest. The Mendocino National Forest is a 915,000 acre forest which has suffered from many marijuana operations believed to be funded by and for organized crime. The six county sheriffs, six county district attorneys and local governments are working with the U.S. Attorney’s Office in San Francisco and in Sacramento, as well as many other state and federal law enforcement agencies to coordinate a focused operation with the United States Forest Service. This operation will take place during the summer of 2011, followed by same but smaller operations in 2012 and 2013. This operation not only includes the investigation and eradication of marijuana, but also is concentrated on the clean-up of hundreds of historical marijuana grows which have led to a decrease of public safety in the National Forest.

Public Trust: The Sheriff’s Office will continue to explore new and improved ways to share information with the public. Staff will endeavor to deliver services in the most cost-effective manner without sacrificing essential public safety services. The stresses of working through tough budget times can generate increased personnel complaints. Sheriff’s Office personnel will continue to be held to high standards of conduct. Even though disciplinary actions can create additional vacancies, the Sheriff’s Office remains committed to the swift and thorough investigations of alleged misconduct and the imposition of appropriate discipline when appropriate.

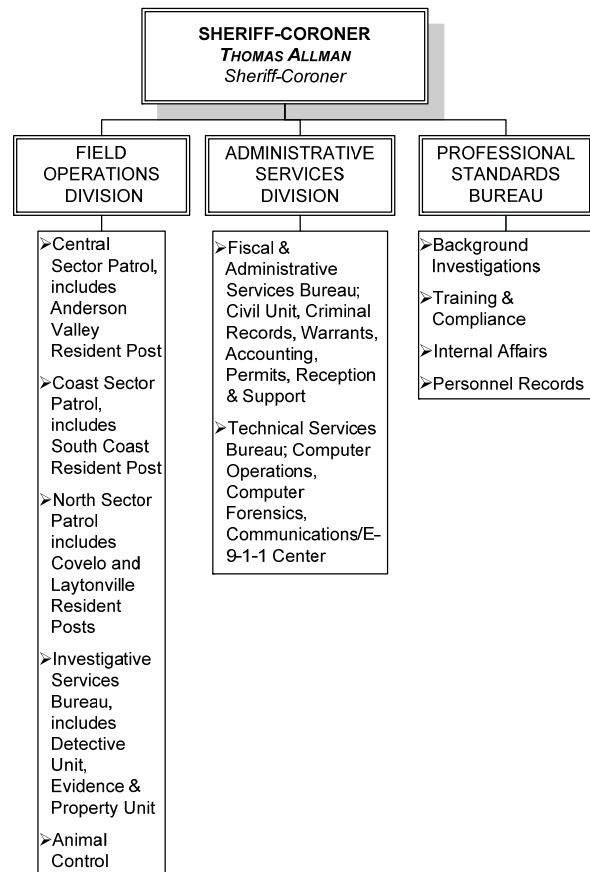
Practices: Sheriff’s Office policies and procedures are constantly updated to reflect changes in the law, emerging trends, new technologies and best practices in the law enforcement profession. The Sheriff’s Office will maintain memberships with reputable organizations that provide or facilitate policy development, research, information sharing and training. These include the following: California State Sheriffs’ Association; California Peace Officers’ Association; Association of Public Safety Communications Officials; Government Finance Officers’ Association; California State Coroners’ Association; California Law Enforcement Background Investigators’ Association; California Reserve Peace Officers’ Association; High-Tech Crime Investigators’ Association; California Narcotic Officers’ Association; FBI National Academy Association; National Emergency Number Association (9-1-1); California Law Enforcement Telecommunications System User’s Group; California Law Enforcement Association of Records Supervisors; and California Criminal Justice Warrant Services Association.

People: The Sheriff’s Office will continue to maintain high selection standards for employees. Difficulty in recruiting personnel should never be an excuse for hiring an unqualified or under-qualified employee—especially for peace officer positions. The Sheriff’s Office will meet or exceed all staff training requirements, and will continue to deliver, facilitate and promote training and programs that address the emotional health and well-being of the employees.

CURRENT STAFFING

To view staffing levels for this budget unit, see the Position Allocation Table located in this document under the tab **L. Position Allocation Table**.

PROGRAM CHART



SHERIFF-CORONER

SHERIFF-CORONER2310

THOMAS D. ALLMAN, Sheriff-Coroner

SUMMARY OF MAJOR BUDGET ACCOUNTS

Salaries & Employee Benefits

- ◇ Acct. 1011 Provides funding for salaries.
- ◇ Acct. 1013 Provides for overtime.
- ◇ Acct. 1035 Provides funding for Workers Comp premium. Decrease of \$260,061 since last year.

Services & Supplies

- ◇ Acct. 2120 Provides for communications contracts and repairs.
- ◇ Acct. 2189 Provides for court certified interpreters.
- ◇ Acct. 2239 Provides for cost for the K-9 program, retiree health insurance per the MOU, and cost associated with new hires.
- ◇ Acct. 2250 Provides funding for Sheriff's fleet charges. The CEO continues to recommend the suspension of the vehicle replacement program.

Fixed Assets

- ◇ Acct. 4370 Provides for unanticipated miscellaneous law enforcement equipment from Asset Forfeitures funds.

Revenues

- ◇ Acct. 3110 Provides for funding from the Criminal Justice Improvement Fund of approximately \$250,000.
- ◇ Acct. 3310 Revenue from Asset Forfeitures.
- ◇ Acct. 5490 Revenue from various grants – AB 443 (Small & Rural L.E. funding) S.A.F.E., A.B.C., and 9-1-1 reimbursements.
- ◇ Acct. 6250 Revenue for Misc. Law Enforcement services, including, Lake Mendocino Patrol, U.S. Forest Service Patrol, County Events Patrol, and Covelo Deputy reimbursement from federal COPS Cooperative Agreement.
- ◇ Acct. 6257 Medical Marijuana Zip Ties

CEO RECOMMENDED BUDGET COMMENTS

The Department has requested and the CEO is recommending a supplemental appropriation resulting in an increase in \$782,878 from the FY 2010-2011 Net County Cost levels.

SHERIFF-CORONER

RECOVERY ACT CAL-MMET – 2009 2310-GRANT

THOMAS D. ALLMAN, Sheriff-Coroner

GRANT DESCRIPTION

This grant is used to supplement local law enforcement programs. Primary activities are the suppression of methamphetamine production, sales and use. Grant funds will be used to reimburse overtime costs incurred for these activities. This program is embedded within the Sheriff-Coroner’s Budget Unit 2310.

GRANT INCEPTION DATE March 1, 2010

CURRENT GRANT PERIOD March 1, 2010 – February 28, 2012

SOURCE OF FUNDS U.S. Department of Justice, via Cal-EMA
Bureau of Justice Assistance (American Recovery Act)

CONTINUITY OF GRANT Unknown

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs?

No

Does the budget include the maximum amount?

No

If No, please explain

Indirect costs are negligible, and are absorbed by BU 2310

EMPLOYEES	(full time equivalent)	Grant Funded	General Fund
None	0	0%	0%

GRANT FUNDING AND BUDGET

Revenues \$ 38,341

Expenditures

Personnel: <i>(overtime costs)</i>	\$ 38,341
TOTAL	\$ 38,341

Total Projected Program Costs = \$ 38,341

COUNTY MATCH REQUIRED No

INDEPENDENT AUDIT REQUIRED No

SHERIFF-CORONER

SEXUAL ASSAULT FELONY ENFORCEMENT (SAFE) GRANT 2310-GRANT

THOMAS D. ALLMAN, Sheriff-Coroner

GRANT DESCRIPTION

Continuation of this program beyond June 30, 2011, is subject to the approval of the State Legislature.

Grant funds will be used to better ensure the registration and tracking of individuals required to register as sex offenders. This program is embedded within the Sheriff-Coroner's Budget Unit 2310

GRANT INCEPTION DATE July 1, 2009

CURRENT GRANT PERIOD July 1, 2011 – June 30, 2012

SOURCE OF FUNDS California Emergency Management Authority

CONTINUITY OF GRANT Annual

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? No

Does the budget include the maximum amount? No

If No, please explain Indirect costs are negligible, and are absorbed by BU 2310

EMPLOYEES	(full time equivalent)	Grant Funded	General Fund
None	0	0%	0%

GRANT FUNDING AND BUDGET

Revenues	\$ 20,645
Expenditures	
Personnel:	\$ 20,645
TOTAL	\$ 20,645
 Total Projected Program Costs =	 \$ 20,645

COUNTY MATCH REQUIRED No

INDEPENDENT AUDIT REQUIRED No

SHERIFF-CORONER

STATE ALCOHOLIC BEVERAGE CONTROL GRANT 2310-GRANT

THOMAS D. ALLMAN, Sheriff-Coroner

GRANT DESCRIPTION

Grant funds will be used to combat alcohol related crime, including crimes involving minors. This program is embedded within the Sheriff-Coroner’s Budget Unit 2310.

GRANT INCEPTION DATE July 1, 2009

CURRENT GRANT PERIOD July 1, 2011 – June 30, 2012

SOURCE OF FUNDS State Alcoholic Beverage Control

CONTINUITY OF GRANT Unknown

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs?

No

Does the budget include the maximum amount?

No

If No, please explain

Indirect costs are negligible, and are absorbed by BU 2310

EMPLOYEES	(full time equivalent)	Grant Funded	General Fund
None	0	0%	0%

GRANT FUNDING AND BUDGET

Revenues	\$ 28,025
Expenditures	
Personnel:	\$ 25,025
Operating Expenses:	1,000
Other Costs: <i>(Training)</i>	<u>2,000</u>
TOTAL	\$ 28,025

Total Projected Program Costs = \$ 28,025

COUNTY MATCH REQUIRED No

INDEPENDENT AUDIT REQUIRED No

SHERIFF-CORONER

SHERIFF-CORONER2310

THOMAS D. ALLMAN, Sheriff-Coroner

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
				<i>as of 5/31/11</i>			
862230 Info Tech Equip	0	0	0	0	0	0	
862232 Law Enf Supply & Svcs	160,000	105,651	135,000	99,457	119,203	119,203	
862239 Spec Dept Expense	62,036	52,804	49,853	29,771	36,415	32,415	
862240 Spec Dept Fund	1,050	0	1,050	0	0	0	
862250 Trans/Travel	457,145	506,768	301,766	288,140	463,565	463,565	
862253 Travel Out of County	13,000	5,309	5,000	8,388	13,930	13,930	
862260 Utilities	13,500	15,099	16,860	10,389	12,084	12,084	
Total Services & Supplies	1,705,946	1,590,117	1,498,398	1,255,835	1,673,112	1,571,846	0
Fixed Assets							
864360 Structure/Improvement	0	0	0	0	0	0	
864370 Equipment	131,692	370,480	322,000	317,591	0	0	
Total Fixed Assets	131,692	370,480	322,000	317,591	0	0	0
Expend Transfer & Reimb							
865380 Intrafund Transfer	0	(58,659)	0	(420)	(504)	(504)	
Total Expend Transfer & Reimb	0	(58,659)	0	(420)	(504)	(504)	0
Total Net Appropriations	12,177,929	14,199,977	11,386,025	11,885,188	13,128,151	11,776,568	0
Total Net County Cost	10,641,536	12,101,543	9,356,000	10,622,359	12,327,644	10,138,878	0

SHERIFF-CORONER

THOMAS D. ALLMAN, Sheriff-Coroner

PROGRAM DISCUSSION

Programs: Continuation of this program beyond June 30, 2011, is subject to the approval of the State Legislature. Although more widely known by the acronym, COPS (Citizen’s Options for Public Safety), the funding source behind this program is the Supplemental Law Enforcement Services Fund (SLESF). The fund is established in each County pursuant to California Government Code §30061-30065.

- The formula for allocating COPS funds is as follows:
 - ~ 5.15% to the County Sheriff for county jail construction and operations
 - ~ 5.15% to the District Attorney’s Office for criminal prosecutions;
 - ~ 39.7% to the County and the cities within the County, for supplemental front-line law enforcement services;
 - ~ 50% to the County for implementation of a comprehensive, multi-agency juvenile justice plan.
- This budget unit provides funding for one of the two allocated positions within the Sheriff’s Office: 1-Department Technology Coordinator assists in the operation and maintenance of the Sheriff’s computer hardware, software and networks.

Public Trust: Employees in budget unit are held to high standards of conduct. Public trust is further maintained through adherence to applicable statutes and policies as well as standards of governmental accounting.

Practices: The positions funded by this budget unit provide both direct and indirect services to the public. Personnel do so under general supervision and within a framework of procedures and regulations.

People: Personnel working in this budget unit handle a variety of confidential materials, and undergo the same comprehensive pre-employment background investigation as all other Sheriff’s Office employees.

CURRENT STAFFING

To view staffing levels for this budget unit, see the Position Allocation Table located in this document under the tab **L. Position Allocation Table**.

SUMMARY OF MAJOR BUDGET ACCOUNTS

Salaries & Employee Benefits

- ✧ Acct. 1011 Provides funding for salaries.

CEO RECOMMENDED BUDGET COMMENTS

The CEO recommends funding as submitted by the department.

SHERIFF-CORONER

SHERIFF-CORONER – COPS.....2313

THOMAS D. ALLMAN, Sheriff-Coroner

State Controller
County Budget Act

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 9

Classification:

Function: 2 Public Protection

Budget Unit: 2313 Sheriff - COPS Program AB3229

Activity: 202 Public Protection - Police Protection

Fund: 1210 Supp Law Enforcement Svcs

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

824100 Interest	0	27	0	76	0	0	
825490 State Other	100,000	136,457	100,000	98,902	0	0	
827802 Oper Transfer In	26,222	0	0	0	0	0	
Total Revenues	126,222	136,484	100,000	98,978	0	0	0

Salaries & Employee Benefits

861011 Regular Employees	90,431	72,237	58,819	49,832	15,836	15,836	
861012 Extra Help	0	0	0	0	0	0	
861013 Overtime Reg Emp	0	591	0	0	0	0	
861021 Co Cont Retirement	12,046	9,546	8,447	7,344	2,904	2,904	
861022 Co Cont OASDI	5,493	4,396	3,647	3,090	982	982	
861023 Co Cont Medicare	1,285	1,028	853	723	230	230	
861024 Co Cont Retire Incr	4,420	3,507	3,769	3,274	1,295	1,295	
861030 Co Cont Health Ins	11,114	11,285	5,611	4,837	1,353	1,353	
861031 Co Cont Unemp Ins	120	120	120	120	107	107	
861035 Co Cont Workers Comp	663	663	560	560	411	345	
Total Salaries & Employee Benefits	125,572	103,374	81,826	69,780	23,118	23,052	0

Services & Supplies

862101 Insurance - General	122	122	130	130	141	103	
862170 Office Expense	0	0	0	0	0	0	
862187 Education & Training	0	0	0	0	0	0	
862230 Info Tech Equip	0	0	0	0	0	0	
862232 Law Enf Supply & Svcs	0	0	37,680	5,831	0	0	
862239 Spec Dept Expense	20	0	20	0	0	0	
Total Services & Supplies	142	122	37,830	5,961	141	103	0

Fixed Assets

864360 Structure/Improvement	0	0	0	0	0	0	
864370 Equipment	0	0	0	0	0	0	
Total Fixed Assets	0	0	0	0	0	0	0

Expend Transfer & Reimb

865802 Oper Transfer Out	500	500	500	500	0	0	
Total Expend Transfer & Reimb	500	500	500	500	0	0	0

Total Net Appropriations

	126,214	103,996	120,156	76,240	23,259	23,155	0
--	----------------	----------------	----------------	---------------	---------------	---------------	----------

Total Fund Balance Contribution

	(8)	(32,489)	20,156	(22,738)	23,259	23,155	0
--	------------	-----------------	---------------	-----------------	---------------	---------------	----------

SHERIFF-CORONER

SHERIFF-CORONER SPECIAL PROJECTS2315

THOMAS D. ALLMAN, Sheriff-Coroner

PROGRAM DISCUSSION

Programs: The Sheriff occasionally receives donations from individuals, service clubs and other agencies. The donations may be for an unrestricted use or restricted for specific purposes (e.g., the K-9 Program). The Sheriff's Special Projects fund is used to account for the receipt and disbursement of these funds. One Community Services Officer position is allocated to this budget unit, but is currently unfilled.

Public Trust: Public trust is maintained through adherence to applicable statutes and policies as well as standards of governmental accounting.

Practices: Restricted donations are used for designated purposes. Unrestricted donations are used for purposes that further the overall mission of the Sheriff's Office.

People: Personnel working in this budget unit undergo the same comprehensive pre-employment background investigation as all other Sheriff's Office employees.

CURRENT STAFFING

To view staffing levels for this budget unit, see the Position Allocation Table located in this document under the tab **L. Position Allocation Table**.

SUMMARY OF MAJOR BUDGET ACCOUNTS

Salaries & Employee Benefits

◇ Acct. 1011 Provides funding for salaries.

Fixed Assets

◇ Acct. 4370 Provides for unanticipated miscellaneous law enforcement equipment.

CEO RECOMMENDED BUDGET COMMENTS

The CEO recommends funding as submitted by the department.

SHERIFF-CORONER

SHERIFF-CORONER SPECIAL PROJECTS2315

THOMAS D. ALLMAN, Sheriff-Coroner

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 9

Classification:

Function: 2 Public Protection

Budget Unit: 2315 Sheriff Special Projects

Activity: 202 Public Protection - Police Protection

Fund: 1216 Sheriff Spec Projects

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

824100 Interest	0	54	0	99	0	0	
825670 Federal Other	60,939	38,397	68,421	5,574	0	0	
827707 Donation	0	29,926	8,000	50,291	0	0	
Total Revenues	60,939	68,376	76,421	55,964	0	0	0

Salaries & Employee Benefits

861011 Regular Employees	33,656	18,910	35,209	0	0	0	
861013 Overtime Reg Emp	0	117	0	0	0	0	
861021 Co Cont Retirement	4,483	2,672	5,056	0	0	0	
861022 Co Cont OASDI	1,739	978	1,832	0	0	0	
861023 Co Cont Medicare	406	229	428	0	0	0	
861024 Co Cont Retire Incr	1,644	975	2,256	0	0	0	
861030 Co Cont Health Ins	17,011	9,783	17,176	0	0	0	
861031 Co Cont Unemp Ins	60	60	149	149	0	0	
861035 Co Cont Workers Comp	0	0	315	315	0	0	
Total Salaries & Employee Benefits	58,999	33,724	62,421	464	0	0	0

Services & Supplies

862130 Maint - Strc/Impr/Grnds	0	0	0	0	0	0	
862130 Maint - Office Expense	0	0	0	5,602	0	0	
862190 Publ/Legal Notice	0	0	0	0	0	0	
862194 A-87 Costs	500	0	500	3,479	0	0	
862232 Law Enf Supply & Svcs	4,900	1,586	6,000	6,404	30,000	30,000	
862239 Spec Dept Expense	6,000	8,922	7,000	2,196	0	0	
862250 Trans/Travel	500	263	500	3,587	0	0	
Total Services & Supplies	11,900	10,771	14,000	21,268	30,000	30,000	0

Fixed Assets

864370 Equipment	0	0	0	12,913	0	0	
Total Fixed Assets	0	0	0	12,913	0	0	0

Expend Transfer & Reimb

865802 Oper Transfer Out	0	0	0	0	0	0	
Total Expend Transfer & Reimb	0	0	0	0	0	0	0

Total Net Appropriations

70,899	44,495	76,421	34,644	30,000	30,000	0
---------------	---------------	---------------	---------------	---------------	---------------	----------

Total Fund Balance Contribution

9,960	(23,881)	0	(21,320)	30,000	30,000	0
--------------	-----------------	----------	-----------------	---------------	---------------	----------

SHERIFF-CORONER

THOMAS D. ALLMAN, Sheriff-Coroner

PROGRAM DISCUSSION

Programs: Among the many duties imposed on the Sheriff by law is the specific statutory duty to operate the Mendocino County Jail. The purpose of the Mendocino County Jail is fourfold: detain persons committed in order to secure their attendance as witnesses in criminal cases; detain persons charged with crimes and committed for trial; for the confinement of persons committed for contempt, or upon civil process, or by other authority of law; and for the confinement of persons sentenced to imprisonment upon conviction for a crime (California Penal Code §4000).

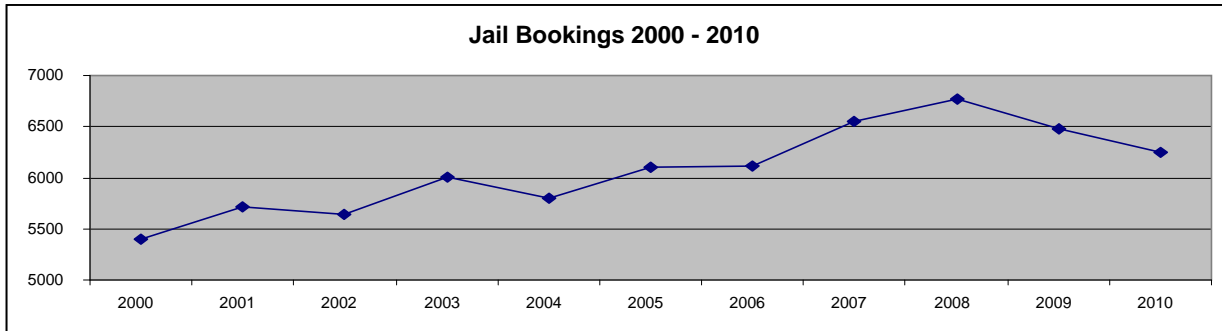
Public Trust: Title 4 of Part 3 of the California Penal Code governs various aspects of County Jail operations. Minimum standards for the operation of local detention facilities are codified in the California Code of Regulations (CCR), Title 15, Division 1, Chapter 1, Subchapter 4, commencing with §1004. Minimum standards for the planning and construction of local detention facilities are codified in CCR Title 24, parts 1 & 2.

Practices: The Mendocino County Jail operates within a framework of statutes, regulations, court orders and jail policies and procedures. The command structure of the Sheriff's Corrections Division mirrors the structure of the Sheriff's Field Operations Division.

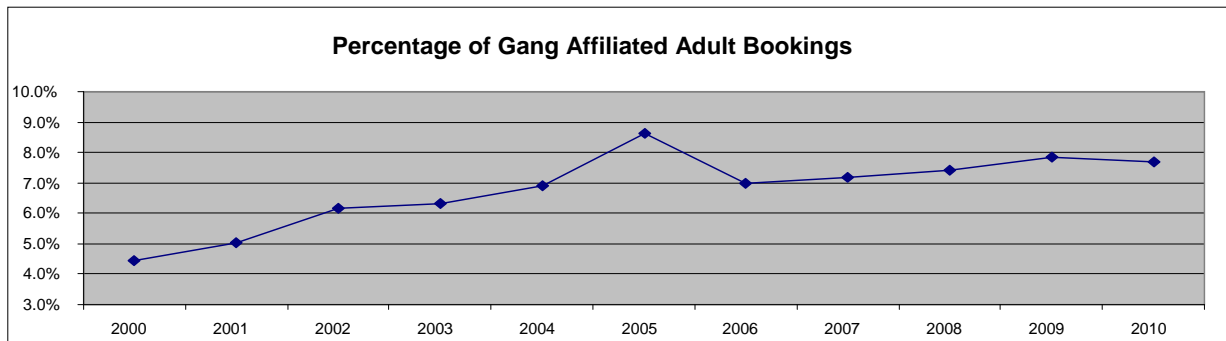
People: The Sheriff's Office maintains high standards for personnel selection. Applicants for all positions (not just peace officers) undergo a rigorous and comprehensive background investigation. A full-time Professional Standards Bureau manages personnel selection, training and investigation of alleged misconduct by Sheriff's Office employees. Corrections Deputies must attend a mandatory jail operations course and complete a structured, in-house training program prior to working solo.

MAJOR ACCOMPLISHMENTS IN F/Y 2010-11

Programs: During calendar year 2010, the Mendocino County Jail processed 6,246 bookings—235 less than the prior year. Broken down by arresting agency, the Sheriff's Office was responsible for 3,071 (down 210); Ukiah Police Department, 1,393 (down 114); California Highway Patrol, 626 (up 97); Fort Bragg Police Department, 304 (up 5); Willits Police Department, 433 (up 44); and Major Crimes Task Force, 16 (down 15). The distribution of bookings has remained relatively stable for the past eleven years, with the Sheriff's Office annually accounting for nearly half of all bookings.



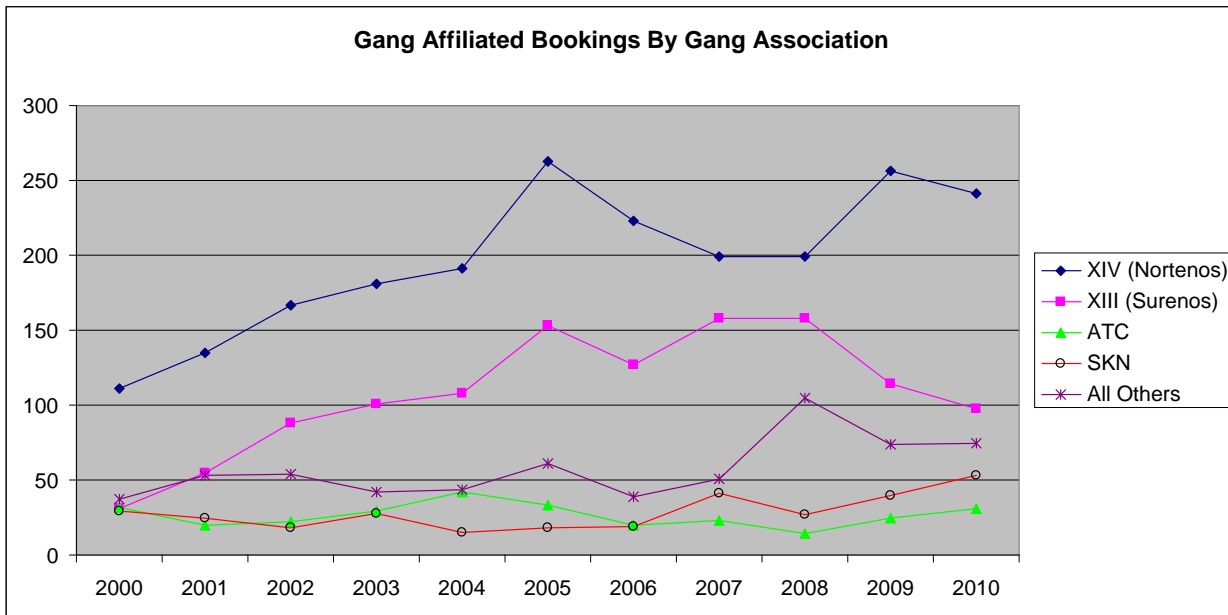
The percentage of booked arrestees who were identified as having a gang affiliation increased dramatically from 2004 to 2005, then dropped in 2006. Since that time, the rate has stabilized between 7% and 8%.



SHERIFF-CORONER

JAIL & REHABILITATION CENTER2510

THOMAS D. ALLMAN, Sheriff-Coroner



Public Trust: The Sheriff’s Office is committed to openness accountability and transparency, and this includes the Corrections Division. The website (www.mendocinosheriff.com) includes booking logs, media logs, current and archived press releases, wanted persons, missing persons and up-to-date information on Sheriff’s services. During regular business hours telephone calls are answered by a member of the staff and not an automated telephone attendant. Complaints against personnel are investigated quickly and completely. Surveillance cameras are mounted throughout the facility and record to network-accessible digital video storage systems. Supervisors and managers on the Sheriff’s Office internal network can watch real-time feeds from any of the surveillance cameras. The recordings are stored for a minimum of one year.

Practices: The Sheriff’s Office Corrections Division continually updates its policies, procedures and training in response to changes in statutes, regulations, case law, best practices, emerging trends, technologies and other issues. All Corrections Division supervisors and managers meet monthly to discuss major incidents, policy changes, training issues and other matters. The meetings encourage a free exchange of ideas among and across ranks. Corrections personnel work closely with contract medical and mental health providers in the jail; the criminal courts; therapeutic courts; District Attorney; Public Defender; private defense bar; Corrections Standards Authority; Public Health, Mental Health and Social Services; the Mendocino County AIDS Volunteer Network; and through the Inmate Welfare Program, the Ukiah Adult School and over twenty other agencies, groups and individuals who provide services to inmates.

People: During difficult budget times, vacant positions must often go unfilled. Such has been the case during the past fiscal year. Crime does not decrease when staffing decreases. Neither does jail bookings nor the criminal sophistication of the inmates. The workloads of once-filled and now-vacant positions are assigned to remaining staff who are themselves carrying a full-

time workload. Experience teaches us that we can anticipate decreased employee morale, increased use of sick leave, increased on-the-job injuries, negative impacts on family life and decreased overall effectiveness.

GOALS/OBJECTIVES FOR F/Y 2011-12

Programs: The demand for governmental services, including public safety, tends to be highest during times when funds for those services are least available. The programmatic goals and objectives of the Sheriff’s Corrections Division will focus on maintaining essential services; full compliance with all applicable statutes, regulations and court orders; continued interdepartmental and interagency cooperation, collaboration and coordination; and planning for the future through the County’s Criminal Justice Master Plan.

Public Trust: The Corrections Division will continue to explore new and improved ways to share information with the public through improved technology. Video visitation is currently under investigation as a means for providing improved contact between inmates and their families. Installation of the County’s new digital microwave system may allow video visiting from the Willits and Fort Bragg Substations.

Practices: Corrections Division policies and procedures are constantly updated to reflect changes in the law, emerging trends, new technologies and best practices. Memberships will be maintained with the California State Sheriffs’ Association, North Bay Jail Managers’ Association, Bay Area Jail Managers’ Association and other organizations that provide or facilitate policy development, research, information sharing, and training in the corrections field.

People: The Sheriff’s Office will continue to maintain high selection standards for employees. Difficulty in recruiting personnel should never be an excuse for hiring an unqualified or under-qualified employee.

SHERIFF-CORONER

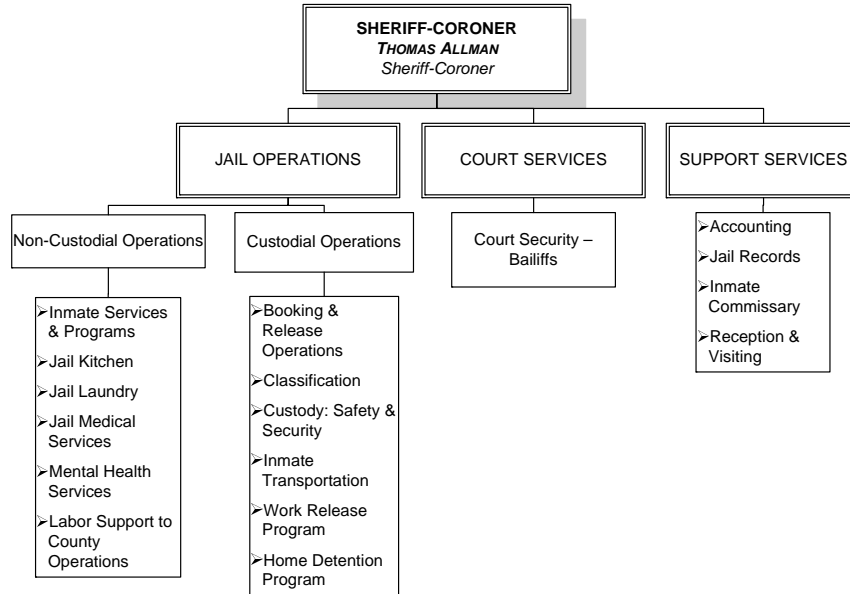
JAIL & REHABILITATION CENTER2510

THOMAS D. ALLMAN, Sheriff-Coroner

CURRENT STAFFING

To view staffing levels for this budget unit, see the Position Allocation Table located in this document under the tab **L. Position Allocation Table**.

PROGRAM CHART



SUMMARY OF MAJOR BUDGET ACCOUNTS

Salaries & Employee Benefits

- ◇ Acct. 1011 Provides funding for salaries.

Supplies

- ◇ Acct. 2080 Provides for meals for the jail.
- ◇ Acct. 2090 Provides for jail supplies for cleaning & laundry.
- ◇ Acct. 2185 Provides for pre-booking medical clearance, medical and mental health services.
- ◇ Acct. 2189 Provides for security guards at the hospital.
- ◇ Acct. 2239 Provides for physicals, recruitment and testing.

Revenues

- ◇ Acct. 5150 Provides for revenue in lieu of Motor Vehicle License Fees
- ◇ Acct. 6269 Provides for revenue from work release.
- ◇ Acct. 6350 Provides for transfers from Court for bailiff salaries and benefits
- ◇ Acct. 6390 Provides for reimbursement for inmate services.

CEO RECOMMENDED BUDGET COMMENTS

The Sheriff’s Office submitted a budget with a reduction in Net County Cost. The CEO is recommending no cuts to the Jail, and is recommending maintaining this budget unit’s appropriation at FY 2010-2011 levels, minus adjustments for insurances.

SHERIFF-CORONER

JAIL & REHABILITATION CENTER2510

THOMAS D. ALLMAN, Sheriff-Coroner

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 9

Classification:

Function: 2 Public Protection

Budget Unit: 2510 Mendocino County Jail

Activity: 203 Public Protection - Detention

Fund: 1100 County General

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

823204 Misc Court Fine	28,000	24,849	26,600	11,247	26,600	26,600	
823310 Asset Forfeiture	0	0	0	0	0	0	
825150 Motor Vehicle in Lieu	100,000	100,000	0	0	0	145,000	
825490 State Other	124,856	102,864	96,600	70,237	0	100,000	
825670 Federal Other	98,081	180,508	100,000	117,927	117,927	117,927	
826248 Jail DMV Fee	0	16,641	0	0	0	0	
826249 Jail Booking Fee	0	0	0	0	0	0	
826269 Work Release	40,000	32,285	30,770	33,285	34,063	34,063	
826270 Electronic Monitor Prog	2,000	2,321	1,800	5,126	1,800	1,800	
826344 Meals & Prisoner Care	60,000	47,662	70,000	107,425	80,000	80,000	
826350 Bailiff Services	944,511	877,751	958,369	645,677	924,930	924,930	
826390 Other Charges	122,681	118,456	128,988	64,178	133,798	133,798	
827700 Other	0	1,381	0	0	0	0	
827802 Oper Transfer In	0	0	0	0	0	0	
Total Revenues	1,520,129	1,504,718	1,413,127	1,055,102	1,319,118	1,564,118	0

Salaries & Employee Benefits

861011 Regular Employees	3,978,019	3,866,515	3,755,300	2,900,332	3,330,905	4,179,353	
861012 Extra Help	0	44,516	54,755	28,938	36,022	36,022	
861013 Overtime Reg Emp	979,613	908,086	852,121	752,362	868,645	868,645	
861021 Co Cont Retirement	1,290,469	1,264,847	1,365,726	1,045,611	1,490,208	1,490,208	
861022 Co Cont OASDI	292,471	280,203	272,280	214,739	250,061	250,061	
861023 Co Cont Medicare	69,592	66,310	64,581	50,662	59,004	59,004	
861024 Co Cont Retire Incr	529,805	519,081	662,664	508,694	700,372	700,372	
861030 Co Cont Health Ins	768,852	702,868	668,275	549,221	537,099	537,099	
861031 Co Cont Unemp Ins	12,698	12,698	29,268	29,268	27,785	27,785	
861035 Co Cont Workers Comp	363,411	363,411	338,867	338,867	247,370	207,469	
Total Salaries & Employee Benefits	8,284,930	8,028,535	8,063,837	6,418,692	7,547,471	8,356,018	0

Services & Supplies

862050 Clothing/Pers Items	50,000	59,535	52,811	28,776	52,811	52,811	
862060 Communications	18,000	11,075	15,000	8,391	15,000	15,000	
862080 Food	377,500	266,534	300,000	203,614	262,598	262,598	
862090 Household Expense	118,500	114,189	125,000	86,696	125,000	125,000	
862101 Insurance - General	102,301	102,301	116,467	116,467	103,532	76,206	
862120 Maint - Equip	53,908	53,576	55,421	41,245	34,589	34,589	
862130 Maint - Strc/Impr/Grnds	26,000	0	0	0	0	0	
862140 Med Dntl & Lab Supls	0	0	0	0	0	0	
862150 Memberships	0	0	0	0	0	0	
862160 Misc Expense	300	0	0	0	0	0	
862170 Office Expense	43,000	32,178	40,000	26,003	36,492	36,492	
862185 Medical/Dental Svcs	1,670,654	1,611,059	1,710,945	1,423,959	1,638,268	1,638,268	
862187 Education & Training	24,000	0	10,000	1,198	10,000	10,000	
862189 Prof/Spec Svcs - Other	35,600	21,081	28,400	5,889	11,211	11,211	
862190 Pub/Legal Notice	1,000	0	0	0	0	0	
862232 Law Enf Supply & Svcs	6,500	5,721	5,000	2,592	3,089	3,089	
862239 Spec Dept Expense	20,802	5,755	11,055	2,524	11,055	11,055	
862250 Trans/Travel	47,547	30,390	35,000	16,907	24,038	24,038	
862253 Travel Out of County	55,000	13,281	20,000	16,872	16,325	16,325	
Total Services & Supplies	2,650,612	2,326,675	2,525,099	1,981,132	2,344,008	2,316,682	0

SHERIFF-CORONER

JAIL & REHABILITATION CENTER2510

THOMAS D. ALLMAN, Sheriff-Coroner

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	<i>as of 5/31/11</i>						
Fixed Assets							
864360 Structure/Improvement	0	0	0	0	0	0	
864370 Equipment	0	16,088	0	0	0	0	
Total Fixed Assets	0	16,088	0	0	0	0	0
Expend Transfer & Reimb							
865380 Intrafund Transfer	0	(847)	0	0	0	0	
Total Expend Transfer & Reimb	0	(847)	0	0	0	0	0
Total Net Appropriations	<u>10,935,542</u>	<u>10,370,450</u>	<u>10,588,936</u>	<u>8,399,825</u>	<u>9,891,479</u>	<u>10,672,700</u>	<u>0</u>
Total Net County Cost	<u>9,415,413</u>	<u>8,865,732</u>	<u>9,175,809</u>	<u>7,344,723</u>	<u>8,572,361</u>	<u>9,108,582</u>	<u>0</u>

SHERIFF-CORONER

THOMAS D. ALLMAN, Sheriff-Coroner

PROGRAM DISCUSSION

Programs: Continuation of this program beyond June 30, 2011, is subject to the approval of the State Legislature. Although more widely known by the acronym, COPS (Citizen’s Options for Public Safety), the funding source behind this program is the Supplemental Law Enforcement Services Fund (SLESF). The fund is established in each County pursuant to California Government Code §30061-30065.

The formula for allocating COPS funds is as follows:

- 5.15% to the County Sheriff for County Jail construction and operations;
- 5.15% to the District Attorney’s Office for criminal prosecutions;
- 39.7% to the County and the cities within the County, with a minimum of \$100,000 for each jurisdiction, to be used for supplemental front-line law enforcement services; and

➤ 50% to the County for implementation of a comprehensive, multi-agency juvenile justice plan.

COPS funds for the jail have historically been used for facilities remodeling and equipment upgrades.

Public Trust: Public trust is maintained through adherence to applicable statutes and policies as well as standards of governmental accounting.

Practices: Expenditures conform to the Supplemental Law Enforcement Services Fund statutes, County purchasing policies and/or the policies, rules and regulations for jail construction.

People: There are no personnel allocated to this unit.

SUMMARY OF MAJOR BUDGET ACCOUNTS

Fixed Assets

- ✧ Acct. 4370 Provides funding for miscellaneous law enforcement equipment.

CEO RECOMMENDED BUDGET COMMENTS

The CEO recommends funding as submitted by the department.

SHERIFF-CORONER

JAIL & REHABILITATION CENTER – COPS2511

THOMAS D. ALLMAN, Sheriff-Coroner

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 9

Classification:

Function: 2 Public Protection

Budget Unit: 2511 County Jail - COPS Prog AB3229

Activity: 202 Public Protection - Police Protection

Fund: 1210 Supp Law Enforcement Svcs

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

824100 Interest	232	7	0	18	0	0	
825490 State Other	26,140	18,344	20,000	20,844	0	0	
827707 Donation	0	0	0	0	0	0	
Total Revenues	26,372	18,350	20,000	20,863	0	0	0

Services & Supplies

862170 Office Expense	0	0	0	0	0	0	
862189 Prof/Spec Svcs - Other	0	0	0	0	0	0	
862232 Law Enf Supply & Svcs	0	1,954	41,534	0	24,761	24,761	
862239 Spec Dept Expense	0	0	0	0	0	0	
Total Services & Supplies	0	1,954	41,534	0	24,761	24,761	0

Fixed Assets

864360 Structure/Improvement	0	0	0	0	0	0	
864370 Equipment	0	0	0	12,561	0	0	
Total Fixed Assets	0	0	0	12,561	0	0	0

Expend Transfer & Reimb

865802 Oper Transfer Out	26,372	150	150	150	0	0	
Total Expend Transfer & Reimb	26,372	150	150	150	0	0	0

Total Net Appropriations

	26,372	2,104	41,684	12,711	24,761	24,761	0
--	---------------	--------------	---------------	---------------	---------------	---------------	----------

Total Fund Balance Contribution

	0	(16,246)	21,684	(8,151)	24,761	24,761	0
--	----------	-----------------	---------------	----------------	---------------	---------------	----------

SHERIFF-CORONER

CARMEL J. ANGELO, Chief Executive Officer ~THOMAS D. ALLMAN, Sheriff-Coroner

PROGRAM DISCUSSION

Programs: The Mendocino County Office of Emergency Services, under the direction of the Director - Chief Executive Officer and Assistant Director - Sheriff, is responsible for the coordination of disaster preparedness, mitigation, and response within the operational area, which is all area within the geographical boundaries of Mendocino County.

Public Trust: Promotes full understanding of emergency management concerns, preparedness, mitigation, and response capabilities, through effective communication, in respect to one or more events involving a natural or man-made disaster that might occur within the operational area.

Practices: Emergency Services coordinates continuous multi-hazard disaster planning, natural-technological threat vulnerability and hazard analysis, emergency response, and recovery. These efforts are conducted in compliance with State and Federal emergency management laws, regulations, and emergency operational standards for the County.

People: Develops an increased level of awareness among the employees of the County and the four incorporated cities of the responsibility to respond to calls for service in the event of a natural or man-made disaster. Assists in or organizes and coordinates all response to disasters by professional and volunteer personnel.

MAJOR ACCOMPLISHMENTS IN F/Y 2010-11

Programs: The Office of Emergency Services (OES) has taken an active role in the coordination of communication issues within Mendocino County. There is a coordinated effort underway by fire, law, Emergency Medical Services, and Department of Transportation personnel to prepare for the federally mandated "narrow banding" of all radio frequencies within Mendocino County.

In March of 2011 OES coordinated the response to a tsunami warning, triggered by the massive earthquake in the Sea of Japan. There was significant property damage to Noyo Harbor; but in Mendocino County there were no injuries or loss of life related to this event. As a result of the actual tsunami, the scheduled participated in "Live Code" functional exercise (tsunami warning) was downsized to exclude other state and local partners. OES participated in a Communications and Emergency Operations Center exercise in partnership with the Mendocino County Office of Education (MCOE). This exercise was designed to test communications systems from school district offices, countywide, to MCOE and up to the County level.

The Office of Emergency Services is overseeing and managing two Homeland Security Grants and one Emergency Management Performance Grant. These grants fund 1.5 positions within the Sheriff's Office, as well as funding purchases of several new radio equipment components and the replacement of outdated Emergency Medical Services repeater systems.

Under the Homeland Security Grant managed by Public Health, OES is coordinating the review and update of the County Emergency Operations Plan and all four City Emergency

Operations Plans. Under this grant, OES is also actively participating in the drafting of a Special Needs Population Plan.

In cooperation with North Cost Opportunities, OES has initiated further development of the Operational Area Disaster Service Worker Program.

Public Trust: Continued ongoing interaction with individuals and groups within the operational area to educate and promote standards of individual, family, and community preparedness. Activated or re-activated information and/or planning groups (Local Emergency Communications Committee, Operational Area Communications Committee) in an effort to develop plans of how to rapidly disseminate information to the public and how to develop and enhance the operational area communications infrastructure.

Practices: Continued coordination and development of Citizen Emergency Response Training (C.E.R.T.) groups to enhance preparation and response readiness. The operational area partners have started a working group to develop a "special needs" population plan to address vulnerable populations during emergency events.

People: Develop and promote an attitude of cooperation within the operational area designed to maximize collaboration and pooling of resources, expertise, and personnel (both professional and volunteer) to meet emergency management needs.

GOALS/OBJECTIVES FOR F/Y 2011-12

Programs: Continue to prepare for natural, manmade, or technological disasters throughout the operational area. Review, update, and add to emergency response plans. Provide training for key personnel in the area of emergency preparedness, response, and mitigation. Continue to facilitate community planning by identifying unmet needs and developing plans to address those needs. Continue to organize emergency management efforts to maximize efficiency and cooperation within the operational area.

Public Trust: Continue to work with all stakeholders within the operational area while promoting collaboration in all possible areas related to emergency management.

Practices: Continue to develop working relationships with the contiguous operational areas in order to provide the coordination of available resources in the event of a disaster. Continue development of working groups within the operational area to address all unmet needs. Conduct multidiscipline, multi-agency, exercises to test emergency response and emergency management practices to enhance capabilities within the operational area.

People: Continue to train and develop personnel, both professional and volunteer, to broaden the capabilities within the operational area to respond to events that can and will occur within the operational area.

SHERIFF-CORONER

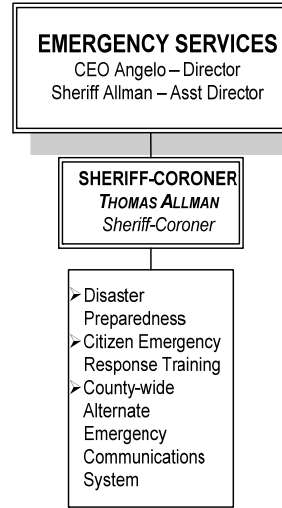
EMERGENCY SERVICES2830

CARMEL J. ANGELO, Chief Executive Officer ~THOMAS D. ALLMAN, Sheriff-Coroner

CURRENT STAFFING

To view staffing levels for this budget unit, see the Position Allocation Table located in this document under the tab **L. Position Allocation Table.**

PROGRAM CHART



SUMMARY OF MAJOR BUDGET ACCOUNTS

Salaries & Employee Benefits

- ◇ Acct. 1011 Provides funding for Emergency Services Coordinator position, currently located with the Sheriff's Office.

Revenues

- ◇ Acct. 5490 Provides for revenues from grant reimbursements (EMPG). 50% County match requirement.

CEO RECOMMENDED BUDGET COMMENTS

The CEO recommends funding as submitted by the department. There is no Net County Cost allocated to this budget unit. Match requirements for State grant funding are provided through BU 2310.

SHERIFF-CORONER

EMERGENCY SERVICES2830

CARMEL J. ANGELO, Chief Executive Officer ~THOMAS D. ALLMAN, Sheriff-Coroner

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 9

Classification:

Function: 2 Public Protection

Budget Unit: 2830 Emergency Svc CD Safety

Activity: 207 Public Protection - Other Protection

Fund: 1100 County General

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

825490 State Other	90,692	90,692	180,698	90,692	90,692	90,692	
825670 Federal Other	0	0	0	3,971	0	0	
826390 Other Charges	0	0	0	0	0	0	
827700 Other	0	0	0	0	0	0	
Total Revenues	90,692	90,692	180,698	94,663	90,692	90,692	0

Salaries & Employee Benefits

861011 Regular Employees	13,987	11,736	43,940	0	0	0	
861021 Co Cont Retirement	1,865	307	6,310	0	0	0	
861022 Co Cont OASDI	842	708	2,422	0	0	0	
861023 Co Cont Medicare	197	166	566	0	0	0	
861024 Co Cont Retire Incr	684	112	2,815	0	0	0	
861030 Co Cont Health Ins	0	1,095	14,768	0	0	0	
861031 Co Cont Unemp Ins	60	60	149	149	0	0	
861035 Co Cont Workers Comp	744	744	418	147	0	0	
Total Salaries & Employee Benefits	18,379	14,928	71,388	296	0	0	0

Services & Supplies

862060 Communications	1,500	423	1,500	170	1,000	1,000	
862101 Insurance - General	192	192	345	345	259	191	
862120 Maint - Equip	7,080	6,821	7,080	3,960	7,080	7,080	
862150 Memberships	200	0	200	88	100	100	
862170 Office Expense	1,500	22	1,500	284	1,000	1,000	
862187 Education & Training	1,000	0	1,000	0	1,000	1,000	
862189 Prof/Spec Svcs - Other	20,000	0	8,465	0	63,049	63,117	
862200 Rents & Leases - Equip	3,000	3,090	3,000	3,090	3,000	3,000	
862239 Spec Dept Expense	15,624	65,499	33,720	305	0	0	
862250 Trans/Travel	2,500	0	2,500	291	11,700	11,700	
862253 Travel Out of County	1,000	120	1,000	2,538	2,504	2,504	
Total Services & Supplies	53,596	76,167	60,310	11,070	90,692	90,692	0

Other Charges

863113 Pmt Other Gov Agency	0	0	0	0	0	0	0
Total Other Charges	0	0	0	0	0	0	0

Fixed Assets

864370 Equipment	9,000	0	49,000	40,762	0	0	
Total Fixed Assets	9,000	0	49,000	40,762	0	0	0

Expend Transfer & Reimb

865802 Oper Transfer Out	10,000	0	0	0	0	0	
Total Expend Transfer & Reimb	10,000	0	0	0	0	0	0

Total Net Appropriations

	90,975	91,095	180,698	52,128	90,692	90,692	0
--	--------	--------	---------	--------	--------	--------	---

Total Net County Cost

	283	403	0	(42,535)	0	0	0
--	-----	-----	---	----------	---	---	---

SHERIFF-CORONER

LOCAL LAW ENFORCEMENT BLOCK GRANT0401

THOMAS D. ALLMAN, Sheriff-Coroner

GRANT DESCRIPTION

This grant is used to supplement local law enforcement programs. Primary activities are the purchase of telecommunications and computer equipment, to be used in patrol and support activities.

GRANT INCEPTION DATE October 1, 2008

CURRENT GRANT PERIOD October 1, 2008 – September 30, 2012

SOURCE OF FUNDS U.S. Department of Justice, Bureau of Justice Assistance

CONTINUITY OF GRANT Annual 4-year rolling grant, subject to Federal funding decisions

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? No

Does the budget include the maximum amount? No

If No, please explain Indirect costs are negligible, and are absorbed by BU 2310

EMPLOYEES	(full time equivalent)	Grant Funded	General Fund
None	0	0%	0%

GRANT FUNDING AND BUDGET

Revenues	\$ 11,313
Expenditures	
Other Costs: <i>(Services and Supplies)</i>	<u>\$ 11,313</u>
TOTAL	\$ 11,313
 Total Projected Program Costs =	 \$ 11,313

COUNTY MATCH REQUIRED No

In-kind, consisting of administrative personnel costs paid from the General Fund.

COUNTY MATCH AMOUNT \$1,131

INDEPENDENT AUDIT REQUIRED No

SHERIFF-CORONER

LOCAL LAW ENFORCEMENT BLOCK GRANT0401

THOMAS D. ALLMAN, Sheriff-Coroner

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 9

Classification:

Function: 0
Activity: 0

Budget Unit: 0401 LLEBG

Fund: 4010 Local Law Enforcement Block Grant

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

827801 Grant Revenue		0	37,000	35,545	0	0	
Total Revenues	0	0	37,000	35,545	0	0	0

Services & Supplies

862170 Office Expense		903	0	8,678	0	0	
862230 Info Tech Equip		0	37,000	0	0	0	
Total Services & Supplies	0	903	37,000	8,678	0	0	0

Fixed Assets

864370 Equipment		0	0	5,033	0	0	
Total Fixed Assets	0	0	0	5,033	0	0	0

Total Net Appropriations

	0	903	37,000	13,711	0	0	0
--	---	-----	--------	--------	---	---	---

Total Fund Balance Contribution

	0	903	0	(21,834)	0	0	0
--	---	-----	---	----------	---	---	---

SHERIFF-CORONER

RECOVERY ACT TECH & COMM0438

THOMAS D. ALLMAN, SHERIFF-CORONER

GRANT DESCRIPTION

This grant is used to supplement local law enforcement programs. The funds are being used to purchase four servers, switches and other hardware used to run the new, multi-jurisdictional comprehensive criminal justice software

GRANT INCEPTION DATE March 1, 2009

CURRENT GRANT PERIOD March 1, 2009 – February 28, 2013

SOURCE OF FUNDS U.S. Department of Justice,
Bureau of Justice Assistance (American Recovery Act)

CONTINUITY OF GRANT Unknown

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? No

Does the budget include the maximum amount? No

If No, please explain Indirect costs are negligible, and are absorbed by BU 2310

EMPLOYEES	(full time equivalent)	Grant Funded	General Fund
None	0	0%	0%

GRANT FUNDING AND BUDGET

Revenues	\$ 151,511
Expenditures	
Other Costs: <i>(Services and Supplies)</i>	<u>\$ 151,511</u>
TOTAL	\$ 151,511
 Total Projected Program Costs =	 \$ 151,511

COUNTY MATCH REQUIRED No

INDEPENDENT AUDIT REQUIRED No

SHERIFF-CORONER

RECOVERY ACT TECH & COMM0438

THOMAS D. ALLMAN, Sheriff-Coroner

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 9

Classification:

Function: 0
Activity: 0

Budget Unit: 0438 Recovery Act Tech & Comm
Fund: 4380 Recovery Act Tech & Comm

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

827801 Grant Revenue		151,511	0	0	0	0	
Total Revenues	0	151,511	0	0	0	0	0
862170 Office Expense		0	0	2,788	0	0	
862232 Law Enf Supply & Svcs		0	151,511	137,070	0	0	
Total Services & Supplies	0	0	151,511	139,858	0	0	0
Total Net Appropriations	0	0	151,511	139,858	0	0	0
Total Fund Balance Contribution	0	(151,511)	151,511	139,858	0	0	0

SHERIFF-CORONER

RECOVERY ACT RURAL LAW ENFORCEMENT.....0439

THOMAS D. ALLMAN, Sheriff-Coroner

GRANT DESCRIPTION

This grant is for the purchase and installation of new, multi-jurisdictional, comprehensive criminal justice software programs for the Sheriff's Office, Jail, Probation, Juvenile Hall, District Attorney, Public Defender and the Courts.

GRANT INCEPTION DATE September 16, 2009

CURRENT GRANT PERIOD August 1, 2009 – July 31, 2012

SOURCE OF FUNDS U.S. Department of Justice,
Bureau of Justice Assistance
American Recovery and Reinvestment Act)

CONTINUITY OF GRANT One-time Grant

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs?

No

Does the budget include the maximum amount?

No

If No, please explain

Indirect costs are negligible, and are absorbed by BU 2310

EMPLOYEES	(full time equivalent)	Grant Funded	General Fund
None	0	0%	0%

GRANT FUNDING AND BUDGET

Revenues \$ 2,067,129

Expenditures

Reimbursement for Existing Personnel \$ 263,433

Software 1,800,000

Other Costs: *(Travel and Training)* 3,696

TOTAL \$ 2,067,129

Total Projected Program Costs = \$ 2,067,129

COUNTY MATCH REQUIRED No

INDEPENDENT AUDIT REQUIRED No

SHERIFF-CORONER

RECOVERY ACT RURAL LAW.....0439

THOMAS D. ALLMAN, Sheriff-Coroner

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 9

Classification:

Function: 0
Activity: 0

Budget Unit: 0439 Recovery Act Rural Law
Fund: 4390 Recovery Act Rural Law

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

827801 Grant Revenue		62,914	0	1,152,839	0	0	
Total Revenues	0	62,914	0	1,152,839	0	0	0

Services & Supplies

862060 Communications		991	0	0	0	0	
862170 Office Expense		1,624	0	85	0	0	
862239 Spec Dept Expense		59,076	2,000,000	1,415,093	0	0	
862253 Travel Out of County		1,223	0	1,780	0	0	

Total Services & Supplies	0	62,914	2,000,000	1,416,958	0	0	0
--------------------------------------	----------	---------------	------------------	------------------	----------	----------	----------

Total Net Appropriations	0	62,914	2,000,000	1,416,958	0	0	0
---------------------------------	----------	---------------	------------------	------------------	----------	----------	----------

Total Fund Balance Contribution	0	0	2,000,000	264,119	0	0	0
--	----------	----------	------------------	----------------	----------	----------	----------

SHERIFF-CORONER

JUSTICE ASSISTANCE0450

THOMAS D. ALLMAN, Sheriff-Coroner

GRANT DESCRIPTION

This grant is used to supplement local law enforcement programs. Primary activities are the purchase of telecommunications and computer equipment, to be used in patrol and support activities.

GRANT INCEPTION DATE October 1, 2008

CURRENT GRANT PERIOD October 1, 2008 – September 30, 2012

SOURCE OF FUNDS U.S. Department of Justice, Bureau of Justice Assistance

CONTINUITY OF GRANT Annual 4-year rolling grant, subject to Federal funding decisions

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? No

Does the budget include the maximum amount? No

If No, please explain Indirect costs are negligible, and are absorbed by BU 2310

EMPLOYEES	(full time equivalent)	Grant Funded	General Fund
None			

GRANT FUNDING AND BUDGET

Revenues	\$ 36,859
Expenditures	
Other Costs: <i>(Services and Supplies)</i>	<u>\$ 36,859</u>
TOTAL	\$ 36,859
 Total Projected Program Costs =	 \$ 36,859

COUNTY MATCH REQUIRED No

In-kind, consisting of administrative personnel costs paid from the General Fund.

COUNTY MATCH AMOUNT \$3,686

INDEPENDENT AUDIT REQUIRED No

SHERIFF-CORONER

JUSTICE ASSISTANCE0450

THOMAS D. ALLMAN, Sheriff-Coroner

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 9

Classification:

Function: 0

Budget Unit: 0450 Justice Assistance

Activity: 0

Fund: 4500 Justice Assistance

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

827801 Grant Revenue		36,859	0	0	0	0	
Total Revenues	0	36,859	0	0	0	0	0

Services & Supplies

862120 Maint - Equip		1,750	0	1,008	0	0	
862170 Office Expense		9,493	36,859	5,974	0	0	
862232 Law Enf Supplies		0	0	3,194	0	0	
Total Services & Supplies	0	11,243	36,859	10,176	0	0	0

Fixed Assets

864370 Equipment		0	0	13,268	0	0	
Total Fixed Assets	0	0	0	13,268	0	0	0

Total Net Appropriations

0	11,243	36,859	23,443	0	0	0
----------	---------------	---------------	---------------	----------	----------	----------

Total Fund Balance Contribution

0	(25,616)	36,859	23,443	0	0	0
----------	-----------------	---------------	---------------	----------	----------	----------

SHERIFF-CORONER

DEA – COMMET0466

THOMAS D. ALLMAN, Sheriff-Coroner

GRANT DESCRIPTION

This grant is used to fund the County of Mendocino Marijuana Eradication Team (COMMET). Primary activities are locating and destroying large, illegal marijuana gardens.

GRANT INCEPTION DATE July 1, 1992
CURRENT GRANT PERIOD January 1, 2011 – December 31, 2011
SOURCE OF FUNDS U.S. Drug Enforcement Agency
CONTINUITY OF GRANT Ongoing annual allocation, dependent on federal funding

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs? No
Does the budget include the maximum amount? No
If No, please explain Indirect costs are absorbed by BU 2310

EMPLOYEES	(full time equivalent)	Grant Funded	General Fund
None	0	0%	0%

GRANT FUNDING AND BUDGET

Revenues	\$ 300,000
Expenditures	
Personnel: <i>(overtime only)</i>	\$ 72,931
Operating Expenses:	<u>227,069</u>
TOTAL	\$ 300,000

Total Projected Program Costs = \$ 300,000

COUNTY MATCH REQUIRED No
INDEPENDENT AUDIT REQUIRED Yes

SHERIFF-CORONER

DEA – COMMET0466

THOMAS D. ALLMAN, Sheriff-Coroner

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 9

Classification:

Function: 0
Activity: 0

Budget Unit: 0466 DEA COMMET
Fund: 4660 DEA COMMET

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

823310 Asset Forfeiture		0	0	4,021	0	0
827801 Grant Revenue		310,000	340,000	300,000	0	0
Total Revenues		0	310,000	340,021	0	0

Salaries & Employee Benefits

861011 Regular Employees		0	0	0	0	0
861012 Extra Help		0	0	0	0	0
861013 Overtime Reg Emp		144,057	100,000	0	0	0
861021 Co Cont Retirement		0	0	0	0	0
861022 Co Cont OASDI		8,353	0	0	0	0
861023 Co Cont Medicare		1,954	0	0	0	0
861024 Co Cont Retire Incr		0	0	0	0	0
861030 Co Cont Health Ins		0	0	0	0	0
861031 Co Cont Unemp Ins		0	0	0	0	0
861035 Co Cont Workers Comp		15,737	0	0	0	0
Total Salaries & Employee Benefits		0	170,101	100,000	0	0

Services & Supplies

862060 Communications		4,459	5,000	3,313	0	0
862101 Insurance - General		0	0	0	0	0
862120 Maint - Equip		1,581	2,400	3,239	0	0
862170 Office Expense		2,835	3,900	1,114	0	0
862181 Auditing & Fiscal Svcs		1,377	1,400	1,377	0	0
862187 Education & Training		27,742	5,000	0	0	0
862200 Rent/Lease Equip		684	684	741	0	0
862210 Rent/Lease Bldg Grds		42,000	42,000	42,000	0	0
862232 Law Enf Supply & Svcs		81,475	165,716	52,997	0	0
862239 Spec Dept Expense		4,191	3,900	119,660	0	0
862250 Trans/Travel		384	0	20,704	0	0
862253 Travel Out of County		5,478	2,000	2,305	0	0
862260 Utilities		7,000	8,000	4,976	0	0
Total Services & Supplies		0	179,206	240,000	252,426	0

Fixed Assets

864370 Equipment		2,516	0	0	0	0
Total Fixed Assets		0	2,516	0	0	0

Total Net Appropriations

	0	351,822	340,000	252,426	0	0
--	---	---------	---------	---------	---	---

Total Fund Balance Contribution

	0	41,822	0	(51,595)	0	0
--	---	--------	---	----------	---	---

SHERIFF-CORONER

STANDARDS AND TRAINING FOR CORRECTIONS.....0467

THOMAS D. ALLMAN, Sheriff-Coroner ~ JIM BROWN, Chief Probation Officer

GRANT DESCRIPTION

This grant is used to fund training for Corrections Deputies, Probation Officers, and Juvenile Hall personnel. Primary activity is training.

GRANT INCEPTION DATE 1995

CURRENT GRANT PERIOD July 1, 2011 – June 30, 2012

SOURCE OF FUNDS California Department of Corrections and Rehabilitation

CONTINUITY OF GRANT Ongoing annual allocation, dependent on State funding

GRANT RESTRICTIONS AND PROVISIONS

Does the grant allow for indirect or overhead costs?

No

Does the budget include the maximum amount?

No

If No, please explain

Indirect costs are absorbed by BUs 2510, 2550 and 2560

EMPLOYEES	(full time equivalent)	Grant Funded	General Fund
None			

GRANT FUNDING AND BUDGET

Revenues \$ 55,115

Expenditures

Training – Jail staff: \$ 26,220

Training – Probation & Juvenile Hall: 28,895

TOTAL \$ 55,115

Total Projected Program Costs = \$ 55,115

COUNTY MATCH REQUIRED No

INDEPENDENT AUDIT REQUIRED No

SHERIFF-CORONER

STANDARDS AND TRAINING FOR CORRECTIONS.....0467

THOMAS D. ALLMAN, Sheriff-Coroner ~ JIM BROWN, Chief Probation Officer

State Controller
County Budget Act
2010

County of Mendocino
State of California
Budget Unit Financing Uses Detail
Recommended Budget for Fiscal Year 2011-12

County Budget Form
Schedule 9

Classification:

Function: 0
Activity: 0

Budget Unit: 0467 Correctional Officers Training
Fund: 4670 Correctional Officers Training

Financing Uses Classification	2009-10 Budget	2009-10 Actuals	2010-11 Budget	2010-11 Actuals	2011-12 Request	2011-12 Recommend	2011-12 Adopted
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

as of 5/31/11

Revenues

827801 Grant Revenue		62,605	65,000	50,282	55,115	55,115	
Total Revenues	0	62,605	65,000	50,282	55,115	55,115	0

Salaries & Employee Benefits

861011 Regular Employees		6,427	0	0	0	0	
861022 Co Cont OASDI		206	0	0	0	0	
861023 Co Cont Medicare		93	0	0	0	0	
Total Salaries & Employee Benefits	0	6,726	0	0	0	0	0

Services & Supplies

862187 Education & Training		32,927	65,000	17,665	55,115	55,115	
Total Services & Supplies	0	32,927	65,000	17,665	55,115	55,115	0

Total Net Appropriations

	0	39,653	65,000	17,665	55,115	55,115	0
--	----------	---------------	---------------	---------------	---------------	---------------	----------

Total Fund Balance Contribution

	0	(22,952)	0	(32,617)	0	0	0
--	----------	-----------------	----------	-----------------	----------	----------	----------