



# MENDOCINO COUNTY

## Final Budget

### SUPPLEMENTAL INFORMATION

### FISCAL YEAR 2008/09

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#### **EXHIBIT A**

2007-08 4<sup>th</sup> Quarter Report Closeout  
and Comparison of Budget to Actual  
(General Fund Departments)  
*Auditor-Controller*

#### **EXHIBIT B**

2008-09 Non-Departmental Discretionary  
Revenue Analysis and Budget Forecast  
(Budget Unit 1000)  
*Auditor-Controller*

#### **EXHIBIT C**

Revised Fixed Assets Schedule

#### **EXHIBIT D**

Review of County Final Budget Worksheet  
(To be distributed by CEO at  
Final Budget Hearings)

#### **EXHIBIT E**

Staffing History Comparison

#### **EXHIBIT F**

Asset Forfeiture Fund Balances  
June 30, 2008

#### **EXHIBIT G**

Graphs and Charts  
and Other Supplemental Information

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