

# TRANSPORTATION

LAND IMPROVEMENT .....1910

*HOWARD N. DASHIELL, Director*

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## TRANSPORTATION'S BUDGET UNIT

Land Improvement ..... 1910

### PROGRAM DISCUSSION

**Programs:** The County Surveyor's Office provides State and County mandated functions to the public, County, special districts, State and other public agencies through its Technical Assistance Program. Land Improvement Division programs include the Development Review Program, Permit and Inspection Program, Drainage and Water Quality Program and Airport Technical Assistance Program.

**Public Trust:** Through these programs, the County Surveyor's Office and the Land Improvement Division endeavor to assure orderly development that protects the environment as well as public and private properties, with public safety as the primary consideration.

**Practices:** The County Surveyor's Office supports public trust through providing technical support for the Department of Transportation and other County departments including County Counsel, Planning and Building Services, the Sheriff's Office and the General Services Agency, as well as other public agencies and the general public, through record map checking, researching, maintaining and preserving survey records. The Land Improvement Division supports public trust through review of discretionary land development applications including subdivisions, use permits, boundary line adjustments and coastal development permits. The Permits and Inspection Program assures public safety on the County Maintained Road System through review and issuance of Transportation Permits and Encroachment Permits. The Drainage and Water Quality Program supports public trust and protects the environment and public and private property through review of drainage liability issues, development of sediment reduction and provision of habitat restoration projects for the County Maintained Road System. The Airport Technical Assistance Program enhances public trust by developing airport capital improvement projects and maintenance and safety programs for the two County Airports.

**People:** The Land Improvement Division provides professional and responsive service to the community and explores service enhancements to better meet the needs of the public and County departments.

### MAJOR ACCOMPLISHMENTS IN 2007-08 FISCAL YEAR

**Programs:** The County Surveyor Technical Assistance Program assisted over 2,000 members of the public by checking 44 records of survey maps, 24 minor subdivision maps, 61 boundary line adjustments and two major tract maps. The Development Review Program completed the County Road and Development Standards for construction. The Permit and Inspection Program issued and inspected 194 encroachment projects and 400 transportation permits. The Drainage and Water Quality Program completed Marsh Creek and Albion River drainage projects. The Airports developed Plans Specifications & Estimates for Little River Airport runway lighting and runway rehabilitation/overlay projects.

**Public Trust:** Provided for orderly development by utilizing Division staff and professional services to complete the production of a comprehensive set of road standards for the County.

**Practices:** Division personnel worked to facilitate orderly development through our role in the land development process and the Division's permitting functions. We strived to respond to referrals in a timely manner by attempting to meet both existing and future processing time standards.

**People:** Continued training new Engineering Technicians in construction inspection and permits in an efficient, effective manner.

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## GOALS/OBJECTIVES FOR 2008-09 FISCAL YEAR

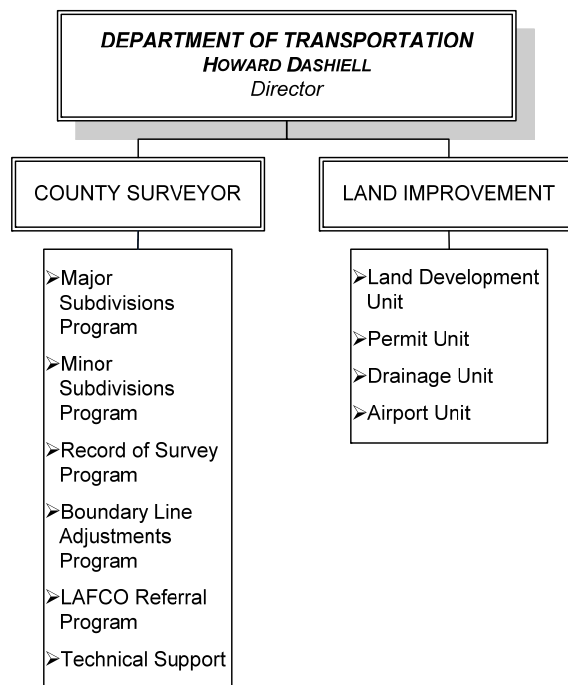
**Programs:** Coordinate Department efforts to achieve a road system with minimal impacts on the environment — protecting, improving and restoring fisheries, including salmonid habitat, through two large California EPA grants.

**Public Trust:** Continue training new Engineering Technicians in construction inspection and permits as quickly and thoroughly as possible.

**Practices:** The Division will strive to provide for public safety and the protection of public and private properties and the environment. In addition, the Division will work to facilitate orderly development through our role in the land development process and our permitting functions. Also, staff will work to respond to referrals in a timely manner by attempting to meet both existing and future performance standards.

**People:** Hire and train a registered Civil Engineer to fill a crucial vacancy and assist the Division in reviewing Land Development referrals and improvement plans.

## PROGRAM CHART



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**LAND IMPROVEMENT .....1910**

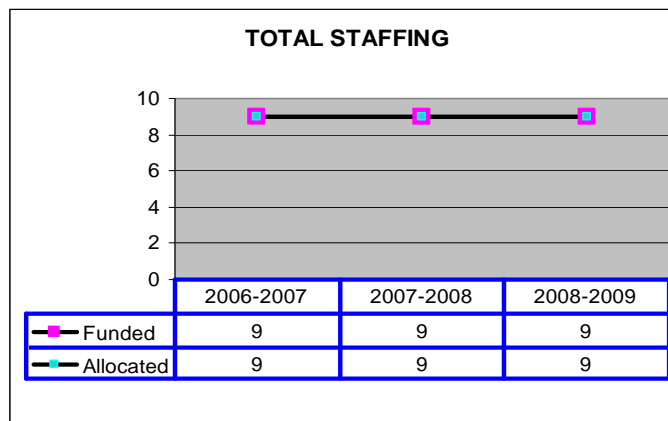
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**BUDGET UNIT 1910 SUMMARY**

Fund: 1100

	Actual 2005-06	Actual 2006-07	Adopted 2007-08	Actual 2007-08	Recommend 2008-09	Adopted 2008-09
Salaries & Employee Benefits	588,300	642,342	720,875	611,710	730,640	730,640
Services & Supplies	133,212	122,381	156,011	171,234	70,535	132,895
Expenditure Transfer and Reimbursement	25,000	-5,446	0	0	0	0
<b>Net Appropriations</b>	<b>746,512</b>	<b>759,277</b>	<b>876,866</b>	<b>782,943</b>	<b>801,175</b>	<b>863,535</b>
Revenues	165,813	155,561	231,515	225,782	147,286	147,286
<b>Total Net County Cost</b>	<b>580,699</b>	<b>603,716</b>	<b>645,371</b>	<b>557,162</b>	<b>653,889</b>	<b>716,249</b>

**STAFFING CHART**



**FINAL BUDGET ~ MAJOR BUDGET CHANGES**

(2008-09 Recommended Compared to 2008-09 Adopted)

During the Final Budget Deliberations the Board of Supervisors approved the Recommended Budget from the Executive Office for Land Improvement including a transfer of \$62,360 for salaries and benefits for one vacant position to be funded.

**Salaries & Employee Benefits**

- ✧ Acct. 1011 Provides for 8 full time positions.
- ✧ Acct. 1012 Provides for Extra help.

**Services & Supplies**

- ✧ Acct. 2170 Provides for office expense.
- ✧ Acct. 2189 Provides for reimbursement to the Road Fund and permit tracking maintenance.

Includes Designated Reserve Balance \$85,048 for Lakewood Homes Subdivision.

# County of Mendocino

**2008-09**

*FINAL BUDGET*

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