

WATER AGENCY

FISH AND GAME COMMISSION2840

ROLAND SANFORD, General Manager
CRAIG BELL, Commissioner

WATER AGENCY'S BUDGET UNIT

Fish and Game Commission..... 2840

PROGRAM DISCUSSION

Programs: The mission of the Fish and Game Commission is to advise the Mendocino County Board of Supervisors on fish and wildlife matters.

The Fish and Game Commission recommends expenditures from the Fish and Game Wildlife Propagation Fund and is authorized to undertake the management of projects approved by the Board of Supervisors, subject to the ongoing oversight and project monitoring of the Mendocino County Water Agency.

Public Trust: Promotes full understanding and trust through effective communication and transparency.

Practices: Provides technical analyses and funding recommendations to the Board of Supervisors.

People: Encourages the public to participate in activities of the Fish and Game Commission.

MAJOR ACCOMPLISHMENTS IN 2007-08 FISCAL YEAR

Programs: Solicited proposals for and funded approximately \$30,000 worth of fish and game improvement projects in Mendocino County.

Public Trust: Held public meetings at various locations throughout the County, in order to increase public awareness of Fish and Game Commission activities.

Practices: Solicited and evaluated proposals for various fish and game improvement projects in Mendocino County.

People: Encouraged public participation in Fish and Game Commission meetings.

GOALS/OBJECTIVES FOR 2008-09 FISCAL YEAR

Programs: Solicit proposals for and fund fish and game improvement projects in Mendocino County, work with the District Attorney to secure additional funds via prosecution of fish and game violations and subsequent collection of fines.

Public Trust: Continue to hold public meetings at various locations throughout the County, in order to increase public awareness of Fish and Game Commission activities.

Practices: Continue to solicit and evaluate proposals for various fish and game improvement projects in Mendocino County.

People: Encourage public participation in Fish and Game Commission meetings and expand public outreach efforts through development of one or more web pages.

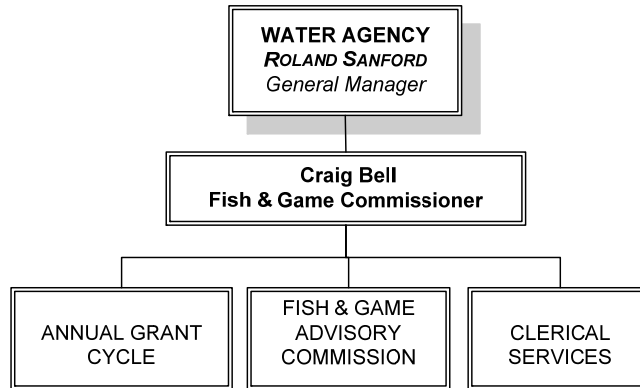
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PROGRAM CHART



BUDGET UNIT 2840 SUMMARY

Fund: 1206

	Actual 2005-06	Actual 2006-07	Adopted 2007-08	Actual 2007-08	Recommend 2008-09	Adopted 2008-09
Services & Supplies	36,032	31,038	54,945	47,020	54,925	54,925
Net Appropriations	36,032	31,038	54,945	47,020	54,925	54,925
Revenues	32,500	42,960	17,000	58,603	17,000	17,000
Total	3,532	-11,922	37,945	-11,584	37,925	37,925
Fund Balance Contribution	3,532	-11,922	37,945	-11,584	37,925	37,925

FINAL BUDGET ~ MAJOR BUDGET CHANGES

(2008-09 Recommended Compared to 2008-09 Adopted)

During the Final Budget Deliberations the Board of Supervisors approved the Recommended Budget from the Executive Office for Fish and Game Commission.

Services & Supplies

- ✧ Acct. 2239 Provides for special projects requested by the Commission and approved by the Board.