

FIXED ASSETS AND STRUCTURAL IMPROVEMENTS

2008-09

PROPOSED BUDGET

BU	TITLE	DESCRIPTION	AMOUNT	FUNDING SOURCE
2860	ANIMAL CONTROL	Equipment – Fort Bragg Shelter	\$ 6,513	GENERAL FUND
		Washer/Dryer Purchase – Ukiah Shelter	\$ 3,000	
		Terminal Server for T1 Line – Ukiah Shelter	\$ 2,037	
4011	ENVIRONMENTAL HEALTH	Movable Partitions	\$ 2,800	GENERAL FUND
2830	OFFICE OF EMERGENCY SERVICES	5 Laptops for Office of Emergency Services	\$ 15,000	STATE FUNDED GRANTS
1620	GARAGE	Automotive Testing Equipment	\$ 4,000	GENERAL FUND
5020	HEALTH AND HUMAN SERVICES	Office Equipment	\$ 5,000	STATE/FEDERAL GRANTS
6110	LIBRARY	Desk Chair	\$ 1,000	GENERAL FUND
4050	MENTAL HEALTH	Office Equipment	\$ 3,000	STATE FUNDS
4010	PUBLIC HEALTH	Microwave (OHS Funded) - Repeaters	\$ 88,997	GENERAL FUND & STATE/FEDERAL FUNDING
		Microwave (OHS Funded) – Repeaters	\$ 130,640	
		Reverse 911 System (OHS Funded)	\$ 84,207	
		Gurney for UVMC (HRSA Funds)	\$ 3,625	
		Repeater for RCMS (HRSA Funds)	\$ 6,995	
		TOTAL	\$ 314,464	
2560	PROBATION	Format Scanner	\$ 55,000	GENERAL FUND
1942	RECORDER'S OFFICE	Map Machine	\$ 5,000	MODERNIZATION FUND
		Hardware	\$ 12,000	
		TOTAL	\$ 17,000	
3010	ROAD MAINTENANCE	Surplus Sale Vehicles & Equipment	\$ 40,000	ROAD FUND
		Excavator with Thumb	\$ 185,000	
		3 Axle Dump Truck	\$ 500,000	
		2 Axle Dump Truck 4X4 W/Plow	\$ 125,000	
		3 Axle Trailer	\$ 50,000	
		Vibratory Roller	\$ 100,000	
		Snow Plow/Sander	\$ 40,000	
		Row DB Server & GIS Workstation	\$ 32,500	
5010	SOCIAL SERVICES	3 Mini Vans @ \$18,000.00 each	\$ 54,000	STATE & FEDERAL FUNDING
		1 Generator - Yokayo North	\$ 25,000	
		Video Conference Equipment & TV's	\$ 5,000	
		SIU Interview Video System	\$ 3,000	
		SIU Radios	\$ 8,000	
		TOTAL	\$ 95,000	
1130	TAX COLLECTOR	Desks	\$ 3,900	GENERAL FUND
0327	AIR QUALITY	Replacement Monitors	\$ 47,000	STATE FUNDS
0326	WATER AGENCY	Field Laptop Computer	\$ 600	GENERAL FUND
GRAND TOTAL FIXED ASSETS			\$ 1,647,814	

County of Mendocino

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