

**COUNTY OF MENDOCINO
2008-09 PROPOSED BUDGET**

BUDGET **INDEX**

BUDGET	BUDGET UNIT	PAGE
Assessor	1120	A-1
AB233 Program	2012	B-5
Administration and Routine Road Maintenance	3010	C-1
Agriculture	2710	B-1
Air Quality Management District	0327	J-5
Alcohol & Other Drug Programs (AODP)	4012	D-14
Alexander Estates.....	0302	J-9
Alternate Defender.....	2085	B-63
Animal Care & Control.....	2860	B-37
Anti-Drug Abuse Law Enforcement Program	0465	B-19
Appropriations for Contingencies & Reserves	9991	H-1
Area Agency on Aging	0451	E-14
Assessor Property Characteristics.....	1122	A-5
Assessor Property Tax Administration Programs	1121	A-6
Auditor-Controller	1110	A-17
Board of Supervisors.....	1015	A-25
Buildings and Grounds	1610	A-61
CA Multi-jurisdictional Methamphetamine Enforcement Team	0474.....	B-74
CalWORKs/Foster Care/Adoptions.....	5130	E-15
Capital Improvements	1710	A-42
Capital Projects	1712	A-44
CDC Public Health Emergency Preparedness	0478	D-23
Child Abuse Vertical Prosecution (CAVP)	0448	B-20
Child Support.....	2090	B-11
Children’s Health Services	4080	D-24
Clerk of the Board.....	1010	A-29
Clerk-Recorder.....	1941	A-7
Clerk-Recorder-Micrographics	1944.....	A-10
Community Development Block Grant Program.....	0402	A-46
Conflict Defender.....	2086	B-25
Corrections Officer Training.....	0467	B-75
County Counsel.....	1210	A-33
Court Collections	2010	B-7
Covelo	0303	J-10
DEA – COMMET	0466	B-76
Debt Service – Pension Obligation Bonds.....	8011	H-2

**COUNTY OF MENDOCINO
2008-09 PROPOSED BUDGET**

BUDGET **INDEX**

BUDGET	BUDGET UNIT	PAGE
District Attorney	2070	B-15
Elections.....	1410	A-12
Emergency Medical Services.....	4016	D-27
Employee Wellness Program	4025	D-49
Environmental Health	4011	D-31
Executive Office	1020	A-37
Fairview Acres	0304	J-11
Family Planning/HIV Services	0488	D-47
Farm Advisors.....	6210	F-1
Federal & State Programs	3041	C-5
Fish and Game Commission	2840	B-89
Fixed Assets.....	K-1
Garage.....	1620	A-65
General Assistance.....	5190	E-18
General Debt Service – COPS	8010	H-4
General Liability Insurance/Risk Management	0713	I-3
General Services Agency	1160	A-57
Grand Jury.....	2060	B-35
Health and Human Services Agency	5020	E-1
Health Insurance	0715	I-7
Health Resources Services Administration (HRSA).....	0442	D-36
Healthy Kids Mendocino	0411	D-37
Hopland Streets.....	0305	J-12
Human Resources	1320	A-71
Information Services Division	1960	A-68
Information Technology Replacement Fund	0717	I-1
In-Home Supportive Services	5170	E-22
Jail & Rehabilitation Center.....	2510	B-77
Jail & Rehabilitation Center – COPS Grant.....	2511	B-82
Justice Assistance Grant - 2006	0401	B-84
Justice Assistance Grant - 2007	0450	B-83
Juvenile Hall	2550	B-51
Juvenile Justice Crime Prevention Act	2561	B-56
Land Improvement.....	1910	A-79
Landfill Closure	4511	D-55
Laytonville.....	0307	J-13

**COUNTY OF MENDOCINO
2008-09 PROPOSED BUDGET**

BUDGET **INDEX**

BUDGET	BUDGET UNIT	PAGE
Library	6110	F-5
Little River Airport	3060/3090	C-12
Local Enforcement Agency (LEA)	0452	D-35
Marijuana Eradication & Prosecution	0463	B-85
Meadowbrook Manor	0325	J-19
Medical Services Program	4070	D-38
Mental Health Branch	4050	D-1
Mental Health Services Act	4051	D-8
Methamphetamine Treatment For Mendocino (MTM)	0461	D-20
Miscellaneous	1940	A-21
Mobile Spay/Neuter Program	2861	B-41
Museum Book & Gift Store	7111	G-4
Museum General Fund Budget	7110	G-1
Museum Special Projects	7112	G-6
Non-Departmental Revenue	1000	A-23
Noyo	0311	J-14
Oak Knoll	0312	J-15
Office of Emergency Services	2830	B-27
Planning & Building Services	2851	B-43
Planning & Building Services - Special Fund	2852	B-46
Planning Team	2853	B-30
Probation	2560	B-49
Promotion/Economic Development	1810	A-47
Public Defender	2080	B-59
Public Health Branch	4010	D-11
Public Health Nursing	4013	D-40
Recorder Modernization	1942	A-15
Redevelopment Agency Administration	1025	A-50
Redevelopment Community and Economic Development	1027	A-52
Redevelopment Debt Service Component	1028	A-54
Redevelopment Housing Component	1026	A-53
Retiree Health Insurance	0716	I-10
Retirement	1920	A-75
Riverwood	0313	J-16
Round Valley Airport	3050/3080	C-15
Rural Health Adolescent (ADAPT)	0428	D-22

**COUNTY OF MENDOCINO
2008-09 PROPOSED BUDGET**

BUDGET **INDEX**

BUDGET	BUDGET UNIT	PAGE
Rural Murals Project	0490	D-21
Safe & Drug Free Schools & Communities (KUNG-FU)	0415	D-18
Schedule 13		J-1
Schedule 14		J-2
Schedule 15		J-3
Sheriff-Coroner	2310	B-67
Sheriff-Coroner COPS Grant	2313	B-86
Sheriff-Coroner Special Projects	2315	B-88
Social Services Branch	5010	E-6
Solid Waste Division	4510	D-51
Special Emphasis Victim Assistance Program	0457	B-21
Storm Damage	3030	C-18
Substance Abuse and Crime Prevention Act	0431	D-19
Supportive Housing Program (STEP)	0433	E-25
Teeter Plan	1930	A-24
Tobacco Education Services	0453	D-46
Treasurer-Tax Collector	1130	A-83
Ukiah Village	0315	J-17
Unemployment Insurance	0712	I-2
Vehicle Replacement Fund	0711	I-6
Victim / Witness Assistance	0464	B-23
Water Agency	0326	J-21
West Talmage	0317	J-18
Women, Infants & Children's Program (WIC)	0418	D-45
Workers' Compensation	0714	I-12
Workforce Investment Act	0413	E-27

**COUNTY OF MENDOCINO
2008-09 PROPOSED BUDGET**

BUDGET UNIT **INDEX**

BUDGET UNIT	NAME OF BUDGET	PAGE
	Schedule 13.....	J-1
	Schedule 14.....	J-2
	Schedule 15.....	J-3
	Fixed Assets.....	K-1
0302	Alexander Estates	J-9
0303	Covelo.....	J-10
0304	Fairview Acres.....	J-11
0305	Hopland Streets.....	J-12
0307	Laytonville.....	J-13
0311	Noyo	J-14
0312	Oak Knoll.....	J-15
0313	Riverwood.....	J-16
0315	Ukiah Village.....	J-17
0317	West Talmage	J-18
0325	Meadowbrook Manor	J-19
0326	Water Agency	J-21
0327	Air Quality Management District	J-5
0401	Justice Assistance Grant - 2006.....	B-84
0402	Community Development Block Grant Program	A-46
0411	Healthy Kids Mendocino.....	D-37
0413	Workforce Investment Act.....	E-27
0415	Safe & Drug Free Schools & Communities (KUNG-FU).....	D-18
0418	Women, Infants & Children’s Program (WIC).....	D-45
0428	Rural Health Adolescent (ADAPT).....	D-22
0431	Substance Abuse and Crime Prevention Act	D-19
0433	Supportive Housing Program (STEP).....	E-25
0442	Health Resources Services Administration (HRSA)	D-36
0448	Child Abuse Vertical Prosecution (CAVP)	B-20
0450	Justice Assistance Grant - 2007	B-83
0451	Area Agency on Aging	E-14
0452	Local Enforcement Agency (LEA).....	D-35
0453	Tobacco Education Services.....	D-46
0457	Special Emphasis Victim Assistance Program	B-21
0461	Methamphetamine Treatment For Mendocino (MTM).....	D-20
0463	Marijuana Eradication & Prosecution.....	B-85
0464	Victim / Witness Assistance	B-23

**COUNTY OF MENDOCINO
2008-09 PROPOSED BUDGET**

BUDGET UNIT INDEX

BUDGET UNIT	NAME OF BUDGET	PAGE
0465	Anti-Drug Abuse Law Enforcement Program	B-19
0466	DEA – COMMET	B-76
0467	Corrections Officer Training	B-75
0474	CA Multi-jurisdictional Methamphetamine Enforcement Team	B-74
0478	CDC Public Health Emergency Preparedness	D-23
0488	Family Planning/HIV Services	D-47
0490	Rural Murals Project	D-21
0711	Vehicle Replacement Fund	I-6
0712	Unemployment Insurance	I-2
0713	General Liability Insurance/Risk Management	I-3
0714	Workers’ Compensation	I-12
0715	Health Insurance	I-7
0716	Retiree Health Insurance	I-10
0717	Information Technology Replacement Fund	I-1
1000	Non-Departmental Revenue	A-23
1010	Clerk of the Board	A-29
1015	Board of Supervisors	A-25
1020	Executive Office	A-37
1025	Redevelopment Agency Administration	A-50
1026	Redevelopment Housing Component	A-53
1027	Redevelopment Community and Economic Development	A-52
1028	Redevelopment Debt Service Component	A-54
1110	Auditor-Controller	A-17
1120	Assessor	A-1
1121	Assessor Property Tax Administration Programs	A-6
1122	Assessor Property Characteristics	A-5
1130	Treasurer-Tax Collector	A-83
1160	General Services Agency	A-57
1210	County Counsel	A-33
1320	Human Resources	A-71
1410	Elections	A-12
1610	Buildings and Grounds	A-61
1620	Garage	A-65
1710	Capital Improvements	A-42
1712	Capital Projects	A-44
1810	Promotion/Economic Development	A-47

**COUNTY OF MENDOCINO
2008-09 PROPOSED BUDGET**

BUDGET UNIT **INDEX**

BUDGET UNIT	NAME OF BUDGET	PAGE
1910	Land Improvement	A-79
1920	Retirement	A-75
1930	Teeter Plan	A-24
1940	Miscellaneous	A-21
1941	Clerk-Recorder	A-7
1942	Recorder Modernization	A-15
1944	Clerk-Recorder-Micrographics	A-10
1960	Information Services Division	A-68
2010	Court Collections	B-7
2012	AB233 Program	B-5
2060	Grand Jury	B-35
2070	District Attorney	B-15
2080	Public Defender	B-59
2085	Alternate Defender	B-63
2086	Conflict Defender	B-25
2090	Child Support	B-11
2310	Sheriff-Coroner	B-67
2313	Sheriff-Coroner COPS Grant	B-86
2315	Sheriff-Coroner Special Projects	B-88
2510	Jail & Rehabilitation Center	B-77
2511	Jail & Rehabilitation Center – COPS Grant	B-82
2550	Juvenile Hall	B-51
2560	Probation	B-49
2561	Juvenile Justice Crime Prevention Act	B-56
2710	Agriculture	B-1
2830	Office of Emergency Services	B-27
2840	Fish and Game Commission	B-89
2851	Planning & Building Services	B-43
2852	Planning & Building Services - Special Fund	B-46
2853	Planning Team	B-30
2860	Animal Care & Control	B-37
2861	Mobile Spay/Neuter Program	B-41
3010	Administration and Routine Road Maintenance	C-1
3030	Storm Damage	C-18
3041	Federal & State Programs	C-5
3050/3080	Round Valley Airport	C-15

**COUNTY OF MENDOCINO
2008-09 PROPOSED BUDGET**

BUDGET UNIT INDEX

BUDGET UNIT	NAME OF BUDGET	PAGE
3060/3090	Little River Airport	C-12
4010	Public Health Branch	D-11
4011	Environmental Health	D-31
4012	Alcohol & Other Drug Programs (AODP)	D-14
4013	Public Health Nursing	D-40
4016	Emergency Medical Services	D-27
4025	Employee Wellness Program	D-49
4050	Mental Health Branch	D-1
4051	Mental Health Services Act	D-8
4070	Medical Services Program	D-38
4080	Children’s Health Services	D-24
4510	Solid Waste Division	D-51
4511	Landfill Closure	D-55
5010	Social Services Branch	E-6
5020	Health and Human Services Agency	E-1
5130	CalWORKs/Foster Care/Adoptions	E-15
5170	In-Home Supportive Services	E-22
5190	General Assistance	E-18
6110	Library	F-5
6210	Farm Advisors	F-1
7110	Museum General Fund Budget	G-1
7111	Museum Book & Gift Store	G-4
7112	Museum Special Projects	G-6
8010	General Debt Service – COPS	H-4
8011	Debt Service – Pension Obligation Bonds	H-2
9991	Appropriations for Contingencies & Reserves	H-1