

FIXED ASSETS
Fiscal Year 2002-2003

Budget Unit #	Budget Unit Description	Description	Amount	Funding Source
1010	Board of Supervisors/ Clerk of the Board	Computer upgrades	\$ 4,500	General Fund
1110	Auditor-Controller	Printer	\$ 3,000	General Fund
1121	Assessor Loan Program	Computer equipment upgrades, GIS related equipment, Digital cameras	\$ 6,000	AB 719 Funds
1320	Human Resources	One computer & printer	\$ 6,114	General Fund
1942	Recorder-Modernization	Replacement of recorder & winframe servers	\$85,000	Modernization Fund
1960	Information Services	Computer & network enhancements - GIS	\$18,000	General Fund
2070	District Attorney	Two computers, one printer, miscellaneous infra-structure modifications (Willits/Fort Bragg) and office furniture	\$12,500	Asset Forfeitures
2080	Public Defender	Computers, printer, projector	\$2,500	General Fund
2090	Department of Child Support Services	Printers, Novell upgrade, server, backup tapes	\$25,092	State/Federal
2310	Sheriff	Miscellaneous equipment	\$66,000	Asset Forfeitures
2313	Sheriff – COPS	Miscellaneous equipment	\$10,000	AB 3229
2315	Sheriff – Special Projects	Miscellaneous equipment	\$17,250	Donations
2510	Jail & Rehab Center	Dishwasher/Meat Slicer	\$10,000	General Fund
2511	Jail – COPS	Miscellaneous equipment	\$10,000	AB 3229
2710	Agriculture	Computer & laptop	\$ 5,174	General Fund/State
2851	Planning & Building	Five Computers, PA system, Server, large format color scanner	\$57,796	General Fund/Fees
3010	Transportation – Roads	Computer system hardware	\$20,000	Road Fund
4010	Public Health	Video conference equipment, printers, fax, miscellaneous conference room equipment	\$25,000	General Fund/State
4011	Environmental Health	Vehicle, Miscellaneous equipment (REHIT)	\$52,500	REHIT Fund

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4012	Alcohol & Other Drug Program	Computers, printers	\$ 7,500	General Fund/State/Federal
4050	Mental Health	Computer upgrades and one vehicle	\$ 42,000	State/Federal
4080	Public Health – CCS	One computer replacement	\$ 2,500	General Fund/State/Federal
4510	Solid Waste	One computer replacement, gas monitoring equipment, well pumps, loader bucket	\$ 21,654	General Fund/Equipment Replacement Fund
5010	Social Services	Miscellaneous computer equipment, software/hardware upgrades	\$178,000	General Fund/State/Federal
6110	Library	Terminals, light pens, scanners and book trucks, shelving	\$ 9,000	Library Fund
6210	Farm Advisor	One computer replacement	\$ 2,500	General Fund
0326	Water Agency	Water level recorder, office furniture, laptop	\$ 7,000	Water Agency Fund/Grant
0327	Air Quality	Alternative Fuel Vehicle, monitoring equipment & scanner	\$60,500	Air Quality Fund
0711	Vehicle Replacement	Vehicles	\$506,555	Vehicle Replacement Fund
0717	Software Acquisition	MITEL Phone System	\$120,000	Software Acquisition Fund