

**2002-2003 FINAL BUDGET
ALLOCATED POSITION LISTING**

BUDGET UNIT	DEPARTMENT	JOB CLASSIFICATION	ALLOCATED POSITIONS
0326	WATER AGENCY	ENGINEERING TECHNICIAN I	0.75
		GENERAL MANAGER WATER AGENCY	1.00
		HYDROLOGIST	1.00
		TOTAL	2.75
0327	AIR QUALITY MANAGEMENT DISTRICT	AIR POLLUTION CONTROL OFFICER	1.00
		AIR QUALITY PLANNER	1.00
		AIR QUALITY SPECIALIST	1.00
		AIR QUALITY TECHNICIAN	1.00
		ANALYTICAL INSTRUMENT SPECIALIST	1.00
		OFFICE MANAGER	1.00
		SENIOR AIR QUALITY SPECIALIST	1.00
		STAFF ASSISTANT I	1.00
		TOTAL	8.00
0377	FAIR DISTRICT	FAIR INTERMEDIATE CLERK	1.00
		FAIR MAINTENANCE WORKER I	1.00
		FAIR MANAGER	1.00
		SENIOR FAIR MAINTENANCE WORKER	1.00
		TOTAL	4.00
0411	PUBLIC HEALTH MEDICAL OUTREACH	PREVENTION SERVICES COORDINATOR	1.00
		CHILDREN SVCS. ELIGIBILITY ASST.	3.00
		TOTAL	4.00
0413	WORKFORCE INVESTMENT ACT	SENIOR STAFF SERVICES ANALYST	1.00
		TOTAL	1.00
0418	PUBLIC HEALTH WOMEN, INFANTS, CHILD PROGRAM	COMMUNITY HEALTH WORKER II	8.00
		NUTRITIONIST	3.00
		SENIOR COMMUNITY HEALTH WORKER	1.00
		PUBLIC HEALTH EDUCATOR	.50
		STAFF ASSISTANT I	1.00
		WIC PROGRAM MANAGER	1.00
TOTAL	14.50		
0419	PUBLIC HEALTH MATERNAL CHILD HEALTH AND CHILD CARE HEALTH LINKAGES	COMMUNITY HEALTH WORKER II	1.00
		OFFICE ASSISTANT	1.00
		PUBLIC HEALTH NURSE II	1.00
		PUBLIC HEALTH NURSE III	2.00
		SENIOR PUBLIC HEALTH NURSE	1.00
		STAFF ASSISTANT II	1.00
TOTAL	7.00		

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UNIT	DEPARTMENT	JOB CLASSIFICATION	POSITIONS
0423	PUBLIC HEALTH WELLNESS	PREVENTION SERVICES COORDINATOR	1.00
		PUBLIC HEALTH DATA ANALYST	1.00
		TOTAL	2.00
0431	PUBLIC HEALTH SUBSTANCE ABUSE AND CRIME PREVENTION GRANT	INTERVENTION SPECIALIST	1.00
		SENIOR SUBSTANCE ABUSE THERAPIST	1.00
		STAFF ASSISTANT II	1.00
		SUBSTANCE ABUSE COUNSELOR	1.00
		SUBSTANCE ABUSE THERAPIST	1.00
		TREATMENT PROGRAM SUPERVISOR	1.00
		TOTAL	6.00
0434	PUBLIC HEALTH ADOLESCENT FAMILY LIFE	PUBLIC HEALTH EDUCATOR	0.50
		PUBLIC HEALTH NURSE II	2.00
		PUBLIC HEALTH NURSE III	1.00
		STAFF ASSISTANT II	1.00
		TOTAL	4.50
0439	PUBLIC HEALTH RURAL HEALTH OUTREACH	SUBSTANCE ABUSE COUNSELOR	1.00
		SUBSTANCE ABUSE COUNSELOR	0.80
		TOTAL	1.80
0448	DISTRICT ATTORNEY RAPE PROSECUTION	VICTIM/WITNESS ADVOCATE	1.00
		TOTAL	1.00
0453	PUBLIC HEALTH TOBACCO EDUCATION SERVICES	ADMINISTRATIVE ASSISTANT	1.00
		PREVENTION SERVICES COORDINATOR	2.00
		PUBLIC HEALTH NURSE II	0.80
		SR PREVENTION SVS COORDINATOR	1.00
		TOTAL	4.80
0454	PUBLIC HEALTH BREAST & CERVICAL CANCER CONTROL PRJ	PREVENTION SERVICES COORDINATOR	1.00
		TOTAL	1.00
0457	DISTRICT ATTORNEY SPECIAL EMPHASIS VICTIMS	STAFF ASSISTANT II	2.00
		VICTIM/WITNESS ADVOCATE	2.00
		TOTAL	4.00
0460	PUBLIC HEALTH SUBSTANCE ABUSE & DEVELOPMENT DISABILITY AWARENESS PROGRAM	PREVENTION SVS COORDINATOR	0.50
		PREVENTION SVS COORDINATOR	0.50
		STAFF ASSISTANT I	0.25
		STAFF ASSISTANT I	0.25
		SUBSTANCE ABUSE COUNSELOR	0.50
		TOTAL	2.00

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BUDGET UNIT	DEPARTMENT	JOB CLASSIFICATION	ALLOCATED POSITIONS
0463	SHERIFF MARIJUANA ERADICATION & PROSECUTION	DEPUTY SHERIFF-CORONER II	1.00
		DEPUTY DISTRICT ATTORNEY III	1.00
		MARIJUANA ERADICATION OFFICER	1.00
		SHERIFF'S SERGEANT	1.00
		TOTAL	4.00
0464	DISTRICT ATTORNEY VICTIM WITNESS	VICTIM/WITNESS ADVOCATE	1.00
		VICTIM/WITNESS COORDINATOR	1.00
		TOTAL	2.00
0465	DISTRICT ATTORNEY ANTI-DRUG ABUSE ENFORCEMENT PROGRAM	DEPUTY DISTRICT ATTORNEY IV	1.00
		DEPUTY PROBATION OFFICER II	1.00
		DISTRICT ATTORNEY INVESTIGATOR	1.00
		STAFF ASSISTANT II	1.00
		TOTAL	4.00
0476	PUBLIC HEALTH COMMUNITY PREVENTION IN ACTION	PUBLIC HEALTH EDUCATOR	2.00
		STAFF ASSISTANT II	1.00
		TOTAL	3.00
0478	PUBLIC HEALTH BIOTERRORISM PREPAREDNESS	STAFF ASSISTANT II	1.00
		SENIOR PUBLIC HEALTH NURSE	1.00
		TOTAL	2.00
0483	PUBLIC HEALTH INITIATIVE	SR PREVENTION SERVICES COORD.	1.00
		STAFF ASSISTANT III	1.00
		TOTAL	2.00
0485	PUBLIC HEALTH HIV EDUCATION & CHLEMYDIA AWARENESS, HIGH RISK YOUTH INITIATIVE	COMMUNITY HEALTH WORKER I	2.00
		COMMUNITY HEALTH WORKER II	1.00
		PREVENTION SERVICES COORDINATOR	1.00
		TOTAL	4.00
0486	PUBLIC HEALTH COUNTY MEDICAL SERV. PROGRAM WELLNESS	PUBLIC HEALTH NURSE II	1.00
		TOTAL	1.00
0488	PUBLIC HEALTH FAMILY PLANNING	COMMUNITY HEALTH SUPERVISOR	1.00
		COMMUNITY HEALTH WORKER II	2.50
		GRANTS ANALYST	1.00
		MID-LEVEL PRACTITIONER	1.00
		SR PREVENTION SERVICES COORD.	1.00
		SENIOR PUBLIC HEALTH NURSE	1.00
		TOTAL	7.50

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0492	PUBLIC HEALTH VIOLENCE PREVENTION	STAFF ASSISTANT II TOTAL	1.00 1.00
0495	PUBLIC HEALTH CHILD HEALTH & DISABILITY PREVENTION	COMMUNITY HEALTH WORKER I PUBLIC HEALTH EDUCATOR PUBLIC HEALTH NURSE II REGISTERED NURSE SR PREVENTION SERVICES COORD. TOTAL	1.00 1.00 2.00 1.00 1.00 6.00
0499	PROBATION ENHANCED CASE MANAGEMENT	DEPUTY PROBATION OFFICER II DEPUTY PROBATION OFFICER III PROBATION ASSISTANT TOTAL	1.00 1.00 2.00 4.00
0713	RISK MANAGEMENT GENERAL LIABILITY	BENEFITS SPECIALIST RISK ANALYST RISK MANAGER SAFETY OFFICER SAFETY OFFICER STAFF ASSISTANT I-CONFIDENTIAL SAFETY COORDINATOR TOTAL	1.00 1.00 1.00 1.00 0.50 1.00 1.00 6.50
0714	RISK MANAGEMENT WORKERS COMPENSATION	RETURN TO WORK COORDINATOR TOTAL	1.00 1.00
1010	CLERK OF THE BOARD	DEPUTY CLERK BOARD SUPERVISOR STAFF ASSISTANT I-CONF ADMINISTRATIVE ASSISTANT- CONFIDENTIAL CLERK BOARD SUPERVISOR SUPERVISOR TOTAL	2.00 1.00 1.00 1.00 5.00 10.00
1020	ADMINISTRATION	OFFICE ADMINISTRATOR-CONFIDENTIAL OFFICE MANAGER-CONFIDENTIAL COUNTY ADMINISTRATOR COUNTY ADMINISTRATOR ASSISTANT DEPUTY COUNTY ADMINISTRATOR ECONOMIC DEVELOPMENT COORDINATOR TOTAL	1.00 1.00 1.00 1.00 2.00 1.00 7.00

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<u>UNIT</u>	<u>DEPARTMENT</u>	<u>JOB CLASSIFICATION</u>	<u>POSITIONS</u>
1110	AUDITOR CONTROLLER	ACCOUNT SPECIALIST II	1.50
		ACCOUNT SPECIALIST III	2.00
		ACCOUNTANT	1.00
		ACCOUNTANT-CONFIDENTIAL	1.00
		AUDITOR	2.00
		AUDITOR CONTROLLER	1.00
		AUDITOR/CONTROLLER ASSISTANT	1.00
		TOTAL	9.50
1120	ASSESSOR	ASSESSMENT INFORMATION SUPERVISOR	1.00
		ASSESSOR ASSISTANT	1.00
		ASSESSOR/CLERK RECORDER	1.00
		CHIEF PROPERTY APPRAISER	1.00
		MAPPING COORDINATOR	1.00
		OFFICE ADMINISTRATOR	1.00
		PERSONAL COMPUTER TECHNICIAN II	1.00
		REAL PROPERTY APPRAISER III	11.00
		RURAL/TIMBER APPRAISER	1.00
		STAFF ASSISTANT I	2.00
		STAFF ASSISTANT II	1.00
		STAFF ASSISTANT III	1.00
		STAFF ASSISTANT IV	1.00
TOTAL	24.00		
1121	ASSESSOR LOAN	AUDITOR-APPRAISER	1.00
		SR AUDITOR-APPRAISER	1.00
		TOTAL	2.00
1130	TREASURER-TAX COLLECTOR	ACCOUNT SPECIALIST II	1.00
		ACCOUNT SPECIALIST III	1.00
		PROPERTY TAX TECHNICIAN	3.00
		TREASURER/TAX COLLECTOR ASSISTANT	1.00
		TREASURER/TAX COLLECTOR	1.00
TOTAL	7.00		
1160	GENERAL SERVICES	ACCOUNT SPECIALIST III	1.00
		ADMINISTRATIVE ASSISTANT	1.00
		BUYER	2.00
		GENERAL SERVICES DIRECTOR	1.00
		MAIL TECHNICIAN II	1.00
		OFFICE MANAGER	1.00
		PRINTER III	2.00
		STAFF ASSISTANT I	1.00
		STORES COORDINATOR	1.00
TOTAL	11.00		

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<u>UNIT</u>	<u>DEPARTMENT</u>	<u>JOB CLASSIFICATION</u>	<u>POSITIONS</u>
1210	COUNTY COUNSEL	CHIEF DEPUTY COUNTY COUNSEL	1.00
		COUNTY COUNSEL	1.00
		DEPUTY COUNTY COUNSEL IV	5.00
		LEGAL ASSISTANT-CONFIDENTIAL	1.00
		LEGAL TECHNICIAN II-CONFIDENTIAL	1.00
		OFFICE MANAGER-CONFIDENTIAL	1.00
		STAFF ASSISTANT II-CONFIDENTIAL	1.00
		TOTAL	11.00
1320	HUMAN RESOURCES	HUMAN RESOURCE ASSISTANT	1.00
		HUMAN RESOURCE ANALYST	1.00
		HUMAN RESOURCE ANALYST TRAINEE	1.00
		HUMAN RESOURCE DIRECTOR	1.00
		HUMAN RESOURCE SPECIALIST	1.00
		HUMAN RESOURCE TECHNICIAN	2.00
		OFFICE MANAGER-CONFIDENTIAL	1.00
		SR HUMAN RESOURCE ANALYST	1.00
		STAFF ASSISTANT II-CONFIDENTIAL	1.00
		TOTAL	10.00
1410	ELECTIONS	STAFF ASSISTANT I	1.00
		STAFF ASSISTANT II	1.00
		REGISTRAR VOTERS ASSISTANT	1.00
		TOTAL	3.00
1610	GENERAL SERVICES BUILDINGS & GROUNDS	BUILDING MAINTENANCE MECHANIC II	6.00
		BUILDING MAINTENANCE MECHANIC III	2.00
		BUILDING MAINTENANCE SUPERVISOR	1.00
		BUILDING/GROUNDS MANAGER	1.00
		CARPENTER II	1.00
		CUSTODIAL SUPERVISOR	2.00
		CUSTODIAN	15.00
		CUSTODIAN	0.50
		FACILITY ADMINISTRATOR	1.00
		GROUNDS MAINTENANCE TECHNICIAN III	4.00
		GROUNDS MAINTENANCE TECHNICIAN III	0.50
		PAINTER II	1.00
		STAFF ASSISTANT II	1.00
		TOTAL	36.00
1620	GENERAL SERVICES GARAGE	AUTO MECHANIC III	2.00
		AUTO SERVICES TECHNICIAN	1.00
		GARAGE MANAGER	1.00
		STAFF ASSISTANT II	1.00
		TOTAL	5.00

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<u>UNIT</u>	<u>DEPARTMENT</u>	<u>JOB CLASSIFICATION</u>	<u>POSITIONS</u>
1910	ENGINEERING & TECHNICAL ASSISTANCE	CIVIL ENGINEER	2.00
		DEPUTY COUNTY SURVEYOR	1.00
		DEPUTY DIRECTOR TRANSPORTATION	1.00
		ENGINEERING TECHNICIAN I	3.00
		SENIOR ENGINEERING TECHNICIAN	2.00
		TOTAL	9.00
1920	RETIREMENT	RETIREMENT SPECIALIST I	1.00
		RETIREMENT SPECIALIST II	1.00
		TOTAL	2.00
1941	CLERK RECORDER	CLERK/RECORDER ASSISTANT	1.00
		LEGAL PROCESS TECHNICIAN	4.00
		STAFF ASSISTANT I	2.00
		STAFF ASSISTANT III	1.00
		TOTAL	8.00
1944	MICROGRAPHICS	MICROGRAPHIC SUPERVISOR	1.00
		STAFF ASSISTANT I	1.00
		TOTAL	2.00
1960	INFORMATION SERVICES	OFFICE ADMINISTRATOR	1.00
		COMPUTER OPERATIONS MANAGER	1.00
		COMPUTER OPER SUPPORT TECH III	1.00
		DEPARTMENT IT COORDINATOR	1.00
		G.I.S. COORDINATOR	1.00
		INFORMATION SERVICES DIRECTOR	1.00
		NETWORK SERVICES MANAGER	1.00
		NETWORK SYSTEMS ANALYST I	2.00
		NETWORK SYSTEM ANALYST II	1.00
		PERSONAL COMPUTER TECHNICIAN I	1.00
		PERSONAL COMPUTER TECHNICIAN II	4.00
		PERSONAL COMPUTER TECHNICIAN III	1.00
		IS SECURITY ADMINISTRATOR	1.00
		SYSTEMS ANALYST-PROGRAMMER I	2.00
SYSTEMS ANALYST-PROGRAMMER II	2.00		
TOTAL	21.00		
2010	COURT COLLECTION	COLLECTIONS ADMINISTRATOR	1.00
		ACCOUNT SPECIALIST II	3.00
		ACCOUNT SPECIALIST III	2.00
		COLLECTION MANAGER	1.00
		TOTAL	7.00

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<u>UNIT</u>	<u>DEPARTMENT</u>	<u>JOB CLASSIFICATION</u>	<u>POSITIONS</u>
2060	GRAND JURY	STAFF ASSISTANT I	0.25
		TOTAL	0.25
2070	DISTRICT ATTORNEY	ACCOUNT SPECIALIST III	1.00
		ADMINISTRATIVE DIVISION MANAGER	1.00
		CHIEF DEPUTY DISTRICT ATTORNEY	1.00
		CHIEF DISTRICT ATTORNEY	
		INVESTIGATOR	1.00
		DEPUTY DISTRICT ATTORNEY IV	12.00
		DISTRICT ATTORNEY INVESTIGATOR	5.00
		DISTRICT ATTORNEY	1.00
		DISTRICY ATTORNEY ASSISTANT	1.00
		LEGAL TECHNICIAN III	10.00
		LEGAL TECHNICIAN III	0.50
		LEGAL TECHNICIAN SUPERVISOR	4.00
		OFFICE MANAGER	1.00
		STAFF ASSISTANT I	1.00
		STAFF ASSISTANT II	1.00
		SUPERVISING DA INVESTIGATOR	1.00
		VICTIM/WITNESS ADVOCATE	2.00
		TOTAL	43.50
2080	PUBLIC DEFENDER	CHIEF PUBLIC DEFENDER INVESTIGATOR	1.00
		CHIEF TRIAL DEUPTY	1.00
		DEPUTY PUBLIC DEFENDER IV	10.00
		LEGAL TECHNICIAN III	3.00
		OFFICE ADMINISTRATOR	2.00
		OFFICE MANAGER	1.00
		PUBLIC DEFENDER	1.00
		PUBLIC DEFENDER ASSISTANT	1.00
		PUBLIC DEFENDER INVESTIGATOR	2.00
		TOTAL	22.00
2085	ALTERNATE DEFENDER	ALTERNATE DEFENDER	1.00
		DEPUTY PUBLIC DEFENDER IV	3.00
		LEGAL TECHNICIAN III	1.00
		PUBLIC DEFENDER INVESTIGATOR	1.00
		TOTAL	6.00
2090	CHILD SUPPORT SERVICES	ACCOUNT CLERK III	2.00
		ACCOUNT CLERK II	5.00
		CHILD SUPPORT ATTORNEY IV	3.00
		CHILD SUPPORT SERVICES DIRECTOR	1.00
		CHILD SUPPORT SPECIALIST II	21.00
		CHILD SUPPORT SUPERVISOR	3.00
		CHILD SUPPORT SUPERVISOR	0.50

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<u>UNIT</u>	<u>DEPARTMENT</u>	<u>JOB CLASSIFICATION</u>	<u>POSITIONS</u>
2090	CHILD SUPPORT SERVICES (continued)	INFORMATION SYSTEMS COORDINATOR II INFORMATION SYSTEMS SUPERVISOR LEGAL CLERK III OFFICE MANAGER STAFF ASSISTANT I STAFF ASSISTANT II TOTAL	1.00 1.00 3.00 1.00 6.00 3.00 50.50
2310	SHERIFF-CORONER	ACCOUNT SPECIALIST III ADMINISTRATIVE ASSISTANT ADMINISTRATIVE DIVISION MANAGER DEPUTY SHERIFF-CORONER II COMPUTER OPER. MANAGER PUBLIC SAFETY DISPATCHER PUBLIC SAFETY DISPATCHER SUPERVISOR SHERIFF-CORONER SHERIFF'S CAPTAIN SHERIFF'S EVIDENCE TECHNICIAN SHERIFF'S LIEUTENANT SHERIFF'S PUBLIC SAFETY OFFICER SHERIFF'S SERGEANT SHERIFF'S SERVICES TECHNICIAN STAFF ASSISTANT II STAFF ASSISTANT III OFFICE MANAGER UNDERSHERIFF TOTAL	1.00 1.00 1.00 54.00 1.00 12.00 1.00 1.00 2.00 2.00 7.00 1.00 13.00 3.00 5.00 1.00 1.00 1.00 1.00 108.00
2313	SHERIFF COPS	COMMUNITY SERVICES OFFICER DEPUTY SHERIFF-CORONER II TOTAL	2.00 1.00 3.00
2510	JAIL	ACCOUNT SPECIALIST II COOK CORRECTION CORPORAL CORRECTION DEPUTY CORRECTION LIEUTENANT CORRECTION SERGEANT CUSTODIAL SUPERVISOR DEPUTY SHERIFF-CORONER II GROUNDS MAINTENANCE TECHNICIAN III HEAD COOK INMATE SERVICES COORDINATOR SHERIFF'S SERGEANT STAFF ASSISTANT I STAFF ASSISTANT II	1.00 2.00 8.00 57.00 1.00 4.00 1.00 9.00 1.00 1.00 1.00 1.00 1.00 1.00

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2510	JAIL	WORK RELEASE PROGRAM MANAGER	1.00
		TOTAL	90.00
2550	JUVENILE HALL	ADMINISTRATIVE ASSISTANT	1.00
		COOK	0.80
		COOK	0.80
		CORRECTIONS COUNSELOR	24.00
		FOOD SERVICES WORKER	0.80
		FOOD SERVICES WORKER	0.50
		HEAD COOK	1.00
		JUVENILE HALL ASST SUPERINTENDENT	1.00
		JUVENILE HALL SUPERINTENDENT	1.00
		JUVENILE HALL SUPERVISOR	6.00
		LICENSED VOCATIONAL NURSE	1.00
		TOTAL	37.90
2560	PROBATION	ACCOUNT SPECIALIST III	2.00
		BUSINESS SERVICES MANAGER	1.00
		CHIEF PROBATION OFFICER	1.00
		DEPUTY PROBATION OFFICER II	27.00
		DEPUTY PROBATION OFFICER III	6.00
		LEGAL TECHNICIAN I	1.00
		LEGAL TECHNICIAN II	2.00
		LEGAL TECHNICIAN III	2.00
		OFFICE ASSISTANT	1.00
		PROBATION ASSISTANT	6.00
		PROBATION DIVISON MANAGER	3.00
		PROBATION RECOVERY SPECIALIST	1.00
		STAFF ASSISTANT II	1.00
		STAFF ASSISTANT IV	1.00
		TOTAL	55.00
2561	PROBATION-COPS	DEPUTY PROBATION OFFICER II	1.00
		PROBATION ASSISTANT	1.00
		STAFF ASSISTANT II	1.00
		TOTAL	3.00
2710	AGRICULTURE	AG/MEASUREMENT STNDS SPECIALIST III	3.00
		AGRICULTURAL COMM/SEALER	1.00
		AGRICULTURAL COMM/SLR ASSISTANT	1.00
		OFFICE MANAGER	1.00
		STAFF ASSISTANT II	1.00
		TOTAL	7.00
2830	EMERGENCY SERVICES	EXEC OFFICER EMERGENCY SERVICES	1.00
		TOTAL	1.00

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2851	PLANNING & BUILDING	BUILDING INSPECTOR III	6.00
		CHIEF BUILDING INSPECTOR	1.00
		CHIEF PLANNER	1.00
		CODE ENFORCEMENT OFFICER I	1.00
		CODE ENFORCEMENT OFFICER II	1.00
		OFFICE ADMINISTRATOR	1.00
		OFFICE MANAGER	1.00
		PLANNER III	10.00
		PLANNER III	0.60
		PLANNING & BUILDING DIRECTOR	1.00
		PLANNING TECHNICIAN II	2.00
		PLANS EXAMINER	1.00
		SENIOR BUILDING INSPECTOR	1.00
		SENIOR PLANNER	4.00
		STAFF ASSISTANT II	4.00
		STAFF ASSISTANT IV	3.00
		TOTAL	38.60
2860	ANIMAL CARE & CONTROL	ANIMAL CONTROL ASSISTANT	2.00
		ANIMAL CONTROL DIRECTOR	1.00
		ANIMAL CONTROL MANAGER	2.00
		ANIMAL CONTROL OFFICER	3.00
		ANIMAL FACILITY ATTENDANT	1.00
		OFFICE ADMINISTRATOR	1.00
		SPAY & NEUTER/ADOPTION COORDINATOR	0.70
		SENIOR ANIMAL CONTROL OFFICER	2.00
		TOTAL	12.70
3010	DEPARTMENT OF TRANSPORTATION	ACCOUNT SPECIALIST II	1.00
		ACCOUNT SPECIALIST III	3.00
		ACCOUNTING MANAGER	1.00
		BRIDGE CREW SUPERVISOR	1.00
		BRIDGE CREW WORKER	3.00
		CIVIL ENGINEER	2.00
		DEPARTMENT IT SPECIALIST	1.00
		DEPUTY DIRECTOR TRANSPORTATION A/F	1.00
		ENGINEERING TECHNICIAN II	2.00
		EQUIPMENT OPERATOR	32.00
		EQUIPMENT SUPERINTENDENT	1.00
		HEAVY EQUIPMENT MECHANIC	8.00
		HEAVY EQUIPMENT SERVICES TECH.	1.00
		OFFICE ADMINISTRATOR	1.00
		PARTS SPECIALIST	1.00
RIGHT OF WAY/ENV AGENT	1.00		
ROAD CREW SUPERVISOR	4.00		

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UNIT	DEPARTMENT	JOB CLASSIFICATION	POSITIONS
3010	DEPARTMENT OF TRANSPORTATION (continued)	ROAD CREW WORKER	1.00
		ROAD SUPERINTENDENT	1.00
		ROAD SUPERINTENDENT ASSISTANT	1.00
		SAFETY COORDINATOR	1.00
		SR CIVIL ENGINEER	1.00
		SENIOR ENGINEERING TECHNICIAN	2.00
		SENIOR EQUIPMENT OPERATOR	27.00
		SENIOR HEAVY EQUIPMENT MECHANIC	2.00
		SENIOR ROAD CREW SUPERVISOR	7.00
		STAFF ASSISTANT II	1.00
		TRANSPORTATION DIRECTOR	1.00
		TRANSPORTATION DIRECTOR ASSISTANT	1.00
		TOTAL	110.00
		4010	PUBLIC HEALTH ADMINISTRATION
ACCOUNT SPECIALIST III	1.00		
ACCOUNT SPECIALIST SUPERVISOR	1.00		
ADMINISTRATIVE ASSISTANT	1.00		
BUSINESS SERVICES MANAGER	1.00		
DEPARTMENT IT SPECIALIST	1.00		
DEPARTMENT IT SUPERVISOR	1.00		
OFFICE ASSISTANT	1.00		
PREVENTION SERVICES COORDINATOR	1.00		
PUBLIC HEALTH DIRECTOR	1.00		
PUBLIC HEALTH ASSISTANT DIRECTOR	1.00		
SR. PUBLIC HEALTH ANALYST	1.00		
PUBLIC HEALTH NURSE II	1.00		
PUBLIC HEALTH OFFICER	1.00		
STAFF ASSISTANT II	1.00		
STAFF ASSISTANT III	1.00		
OFFICE ADMINISTRATOR	1.00		
SUBSTANCE ABUSE COUNSELOR	1.00		
TOTAL	18.00		
4011	PUBLIC HEALTH ENVIRONMENTAL HEALTH	ENVIRONMENTAL HEALTH DIRECTOR	1.00
		ENVIRONMENTAL HEALTH MANAGER	3.00
		ENVIRONMENTAL HEALTH SPECIALIST II	9.00
		ENVIRONMENTAL HEALTH TECHNICIAN	2.00
		OPERATIONS SPECIALIST	1.00
		SR ENVIRONMENTAL HEALTH SPECIALIST	5.00
		STAFF ASSISTANT I	1.00
		STAFF ASSISTANT II	1.00
		STAFF ASSISTANT III	1.00
		STAFF ASSISTANT IV	2.00
TOTAL	26.00		

**2002-2003 FINAL BUDGET
ALLOCATED POSITION LISTING**

BUDGET			ALLOCATED		
<u>UNIT</u>	<u>DEPARTMENT</u>	<u>JOB CLASSIFICATION</u>	<u>POSITIONS</u>		
4012	PUBLIC HEALTH DRUG & ALCOHOL	ACCOUNT SPECIALIST II	1.00		
		ACCOUNT SPECIALIST III	1.00		
		ALC/DRUG PROGRAM DIRECTOR	1.00		
		ALC/DRUG TRAINING COORDINATOR	1.00		
		ALC/DRUG UTIL REVIEW COORDINATOR	1.00		
		BUSINESS SERVICES MANAGER	1.00		
		CLINICAL SERVICES COORDINATOR II	3.00		
		COMMUNITY HEALTH WORKER I	4.00		
		COMMUNITY HEALTH WORKER II	2.00		
		EMPLOYEE ASST PROGRAM COUNSELOR	1.00		
		OFFICE ASSISTANT	1.00		
		PREVENTION SERVICES COORDINATOR	2.80		
		PREVENTION SERVICES MANAGER	1.00		
		PUBLIC HEALTH NURSE II	2.00		
		SR COMMUNITY HEALTH WORKER	1.00		
		SR. PREVENTION SVCS COORDINATOR	2.00		
		SENIOR SUBSTANCE ABUSE THERAPIST	5.00		
		STAFF ASSISTANT I	2.00		
		STAFF ASSISTANT II	6.00		
		STAFF ASSISTANT III	3.00		
		SUBSTANCE ABUSE COUNSELOR	14.00		
		SUBSTANCE ABUSE THERAPIST	16.00		
		SUBSTANCE ABUSE THERAPIST	1.00		
		TREATMENT PROGRAM SUPERVISOR	2.00		
		TOTAL	74.80		
		4013	PUBLIC HEALTH NURSING	COMMUNITY HEALTH WORKER II	4.00
				LICENSED VOCATIONAL NURSE	2.00
MID-LEVEL PRACTITIONER	1.00				
PUBLIC HEALTH NURSE II	3.50				
PUBLIC HEALTH NURSE III	3.00				
PUBLIC HEALTH NURSING DIRECTOR	1.00				
SENIOR PUBLIC HEALTH NURSE	2.00				
STAFF ASSISTANT I	2.00				
STAFF ASSISTANT IV	1.00				
TOTAL	19.50				
4014	PUBLIC HEALTH LABORATORY	PUBLIC HEALTH LAB ASSISTANT	2.00		
		PUBLIC HEALTH LAB DIRECTOR	1.00		
		PUBLIC HEALTH LAB TECHNICIAN	1.00		
		PUBLIC HEALTH MICROBIOLOGIST	1.00		
		SR. PUBLIC HEALTH MICROBIOLOGIST	2.00		
TOTAL	7.00				

2002-2003 FINAL BUDGET ALLOCATED POSITION LISTING

BUDGET			ALLOCATED
<u>UNIT</u>	<u>DEPARTMENT</u>	<u>JOB CLASSIFICATION</u>	<u>POSITIONS</u>
4016	PUBLIC HEALTH EMERGENCY MEDICAL	EMERGENCY MEDICAL SERVICES COORD	1.00
		STAFF ASSISTANT I	1.00
	STAFF ASSISTANT II	1.00	
	TOTAL	3.00	
4025	PUBLIC HEALTH WELLNESS PROGRAM	SR PREVENTION SVS COORDINATOR	1.00
		PUBLIC HEALTH NURSE III	1.00
		STAFF ASSISTANT III	1.00
		SUBSTANCE ABUSE THERAPIST	1.00
		TOTAL	4.00
4050	MENTAL HEALTH	ACCOUNT SPECIALIST II	2.00
		ACCOUNT SPECIALIST III	6.00
		ACCOUNT SPECIALIST SUPERVISOR	1.00
		ADMINISTRATIVE ANALYST	1.00
		CHIEF PSYCHIATRIST	1.00
		CLINICAL SERVICES COORDINATOR II	2.00
		DEPARTMENT IT SPECIALIST	1.00
		DEPARTMENT IT SUPERVISOR	1.00
		FISCAL MANAGER	1.00
		FORENSIC MENTAL HEALTH CLINICIAN	1.50
		HUMAN SERVICES WORKER	16.00
		MANAGED CARE ADMINISTRATOR	1.00
		MENTAL HEALTH DIRECTOR	1.00
		MENTAL HEALTH CLINIC MANAGER	3.00
		MENTAL HEALTH CLINIC SVS ASSOC	46.00
		MENTAL HEALTH CLINIC SVS ASSOC	0.80
		MENTAL HEALTH CLINICIAN I	2.00
		MENTAL HEALTH CLINICIAN II	39.00
		MENTAL HEALTH CLINICIAN II	0.80
		MENTAL HEALTH CLINICIAN II	0.80
		MENTAL HEALTH CLINICIAN II	0.50
		MENTAL HEALTH CLINICIAN II	0.50
		MID-LEVEL PRACTITIONER	2.00
		OFFICE ADMINISTRATOR	1.00
		PATIENTS RIGHTS ADVOCATE	1.00
		PERSONAL COMPUTER TECHNICIAN II	1.00
		PSYCHIATRIC NURSE	4.00
		PSYCHIATRIST	2.00
		SR MENTAL HEALTH CLIN SVS ASSOCIATE	1.00
		SENIOR MENTAL HEALTH CLINICIAN	9.00
		STAFF ASSISTANT II	18.00
		STAFF ASSISTANT III	2.00
STAFF ASSISTANT IV	2.00		
SUPERVISING FORENSIC PSYCHOLOGIST	1.00		
4050	MENTAL HEALTH	SUPERVISING HEALTH PROGRAM COORD	1.00

**2002-2003 FINAL BUDGET
ALLOCATED POSITION LISTING**

BUDGET			ALLOCATED
<u>UNIT</u>	<u>DEPARTMENT</u>	<u>JOB CLASSIFICATION</u>	<u>POSITIONS</u>
	(continued)	VOCATIONAL SERVICES SPECIALIST	1.00
		TOTAL	174.90
4080	PUBLIC HEALTH CALIFORNIA CHILDREN SERVICES	ACCOUNT SPECIALIST II	2.00
		ACCOUNT SPECIALIST III	1.00
		CHILDREN SERVICES ELIGIBILTY ASST	1.00
		COMMUNITY HEALTH WORKER II	1.00
		DEPARTMENT IT COORDINATOR	0.50
		OCCUPATIONAL THERAPIST	1.00
		OCCUPATIONAL THERAPIST	0.50
		PATIENTS RIGHTS ADVOCATE	0.50
		PHYSICAL THERAPIST ASSISTANT	2.00
		PHYSICAL THERAPIST	3.00
		PUBLIC HEALTH NURSE II	4.50
		PUBLIC HEALTH NURSE III	1.00
		PUBLIC HEALTH PROGRAM TECHNICIAN	3.00
		REGISTERED NURSE	1.00
		SENIOR PUBLIC HEALTH NURSE	1.00
		STAFF ASSISTANT I	3.00
		STAFF ASSISTANT I	0.20
		SUPERVISING THERAPIST	1.00
		TOTAL	27.20
4510	SOLID WASTE	REFUSE SITE ATTENDANT	4.50
		SOLID WASTE ANALYST	1.00
		DEPUTY DIR. OF TRANS-SOLID WASTE	1.00
		SOLID WASTE MAINTENANCE WORKER	1.00
		SOLID WASTE SITE OPERATOR	2.00
		SOLID WASTE SUPERVISOR	1.00
		SENIOR CIVIL ENGINEER	1.00
		SENIOR SOLID WASTE SITE OPERATOR	1.00
		STAFF ASSISTANT II	1.00
		TOTAL	13.50
5010	SOCIAL SERVICES	ACCOUNT CLERK II	12.00
		ACCOUNT CLERK III	9.00
		ACCOUNT CLERK SUPERVISOR	5.00
		ADMINISTRATIVE SECRETARY	1.00
		DEPUTY PUBLIC GUARDIAN/ADMIN	1.00
		DEPUTY DIRECTOR SOCIAL SERVICES	5.00
		ELIGIBILITY SUPERVISOR	7.00
		ELIGIBILITY WORKER II	44.00
		ELIGIBILITY WORKER III	46.00
		EMPLOYMENT & TRAINING SUPERVISOR	4.00
		EMPLOYMENT & TRAINING WORKER II	28.00
		EMPLOYMENT & TRAINING WORKER III	4.00

**2002-2003 FINAL BUDGET
ALLOCATED POSITION LISTING**

BUDGET			ALLOCATED
<u>UNIT</u>	<u>DEPARTMENT</u>	<u>JOB CLASSIFICATION</u>	<u>POSITIONS</u>
5010	SOCIAL SERVICES (continued)	INFORMATION SYSTEMS ADMINISTRATOR	1.00
		LEGAL CLERK	6.00
		NURSE CASE MANAGER	2.00
		OFFICE ASSISTANT II	24.00
		OFFICE ASSISTANT III	43.00
		OFFICE ASSISTANT SUPERVISOR I	2.00
		OFFICE ASSISTANT SUPERVISOR II	4.00
		PROGRAM MANAGER	5.00
		SOCIAL SERVICES ASSISTANT DIRECTOR	1.00
		SOCIAL SERVICES DIRECTOR	1.00
		SOCIAL WORKER ASSISTANT II	48.00
		SOCIAL WORKER III	10.00
		SOCIAL WORKER SUPERVISOR II	16.00
		SOCIAL WORKER SUPERVISOR I	3.00
		SOCIAL WORKER V	56.00
		SENIOR NURSE CASE MANAGER	3.00
		SENIOR PROGRAM SPECIALIST	1.00
		SENIOR PROGRAM MANAGER	7.00
		SR STAFF SERVICES ANALYST	13.00
		STAFF SERVICES ADMINISTRATOR	19.00
		STAFF SERVICES ANALYST II	10.00
		SUPERVISING WELFARE INVESTIGATOR	1.00
		VETERANS SERVICES OFFICER	1.00
		VETERANS SERVICES REPRESENTATIVE	2.00
		VOCATIONAL ASSISTANT	6.00
		WELFARE INVESTIGATOR II	4.00
	TOTAL	455.00	
6110	LIBRARY	ADMINISTRATIVE ASSISTANT	1.00
		BOOKMOBILE DRIVER	1.00
		BOOKMOBILE LIBRARIAN	1.00
		LIBRARIAN II	6.00
		LIBRARY ASSISTANT	0.50
		LIBRARY ASSISTANT	0.80
		LIBRARY DIRECTOR	1.00
		LIBRARY TECHNICIAN	5.00
		LIBRARY TECHNICIAN	0.80
		STAFF ASSISTANT I	1.25
			TOTAL
6210	FARM ADVISOR	AGRICULTURAL TECHNICIAN	1.00
		OFFICE MANAGER	1.00
		STAFF ASSISTANT I	1.00
		STAFF ASSISTANT II	1.00
		TOTAL	4.00

**2002-2003 FINAL BUDGET
ALLOCATED POSITION LISTING**

BUDGET			ALLOCATED
<u>UNIT</u>	<u>DEPARTMENT</u>	<u>JOB CLASSIFICATION</u>	<u>POSITIONS</u>
7110	MUSEUM	MUSEUM CURATOR	2.00
		MUSEUM DIRECTOR	1.00
		STAFF ASSISTANT I	1.50
		STAFF ASSISTANT IV	1.00
		TOTAL	5.50
		GRAND TOTAL FTE	1740.05