Howard. N. Dashiell DIRECTOR OF TRANSPORTATION

> Road Commissioner County Engineer, RCE 42001 County Surveyor, PLS 7148



FUNCTIONS

Administration & Business Services Airports Engineering Land Improvement Roads and Bridges Landfills

## COUNTY OF MENDOCINO DEPARTMENT OF TRANSPORTATION

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February 12, 2016

Mendocino County Board of Supervisors 501 Low Gap Road, Room 1090 Ukiah, CA 95482

## RE: ADOPTION OF RESOLUTION INCREASING CHANGE ORDER AUTHORITY TO A TOTAL OF \$686,004 FOR DEPARTMENT OF TRANSPORTATION (DOT) CONTRACT NO. 130078, FOR CONSTRUCTION OF THE SCHOOL WAY BRIDGE REPLACEMENT OVER THE RUSSIAN RIVER ON SCHOOL WAY, CR 236 (REDWOOD VALLEY AREA)

Honorable Board Members:

Pursuant to Board Resolution 14-054, Mendocino County Department of Transportation (MCDoT) awarded DOT Contract No. 130078, in the amount of \$5,911,035, for construction of the School Way Bridge over the Russian River on School Way, CR 236, to MCM Construction Inc. of Sacramento, California. A 10% contingency of \$591,104 for contract changes was budgeted. However, the total amount of contract change orders to date is \$686,004, which is approximately \$94,900 more than the current budgeted amount.

There is also approximately \$126,200 of change order work that is disputed by MCDoT, which will be resolved through the County's claims dispute resolution process.

In order to close this project, MCDoT needs to front the costs of the change orders above the authorized contingency amount, and then seek reimbursement through the Federal Highway Bridge Program (HBP). The HBP pays for 88.53% of the construction costs along with \$482,007 from California Proposition 1B funding, with the remainder coming from Road Fund.

The Director requests that the Board approve a resolution increasing the change order limit authorized for the project to a total of \$686,004, as well as to authorize use of Road Funds to cover the incurred extra costs while we seek reimbursement.

I will, of course, respond to any questions that the Board may have.

Respectfully submitted,

HOWARD N. DASHIELL Director of Transportation

cc: Project File A-0101