



MENDOCINO COUNTY BOARD OF SUPERVISORS

ONLINE AGENDA SUMMARY

BOARD AGENDA # 5(0)

-Arrangements for public hearings and timed presentations must be made with the Clerk of the Board in advance of public/media noticing
 -Agenda Summaries must be submitted no later than *noon* Monday, 15 days prior to the meeting date (along with electronic submittals)
 -Send 1 complete original single-sided set and 1 photocopy set – Items must be signed-off by appropriate departments and/or Co. Co.
Note: If individual supporting document(s) exceed 25 pages each, or are not easily duplicated, please provide 7 hard-copy sets)
 -Transmittal of electronic Agenda Summaries, records, and supporting documentation must be emailed to: bosagenda@co.mendocino.ca.us
 -Electronic Transmission Checklist: ☐ Agenda Summary ☐ Records ☐ Supp. Doc. ☐ If applicable, list other online information below
 -Executed records will be returned to the department within one week. *Arrangements for expedited processing must be made in advance*

TO: Board of Supervisors DATE: 10/7/11

FROM: Sheriff MEETING DATE: 10/25/11

DEPARTMENT RESOURCE/CONTACT: Norm Thurston PHONE: x4409 Present ☐ On Call ☒
 PHONE: _____

Consent Agenda ☒ Regular Agenda ☐ Noticed Public Hearing ☐ Time Allocated for Item: _____

■ **AGENDA TITLE:** Approval of Appropriation of Unanticipated Revenues from Health & Safety Code Section 11470.2 in the Amount of \$27,700, to be Used to Pay Harris and Harris Enterprises for the Sheriff's Efficiency Audit.

■ **PREVIOUS BOARD/BOARD COMMITTEE ACTIONS:** The Board approves budget adjustments throughout the year.

■ **SUMMARY OF REQUEST:** California Health & Safety Code Section allows the District Attorney to recover eradication costs from individuals convicted of controlled substance law violations. Moneys collected under that law have been deposited to the Sheriff's budget, pursuant to an agreement between the District Attorney and the Sheriff. As of September 30, 2011, the Sheriff has received \$341,182 more than the annual budgeted amount for Account SO826257, and now wishes to appropriate \$27,700 of those excess revenues to pay for the Sheriff's Office efficiency audit performed by Harris and Harris Enterprises.

■ **SUPPLEMENTAL INFORMATION AVAILABLE ONLINE AT:**

■ **ADDITIONAL INFORMATION ON FILE WITH THE CLERK OF THE BOARD (CHECKED BY COB IF APPLICABLE):** ☐

FISCAL IMPACT:			
Source of Funding	Current F/Y Cost	Annual Recurring Cost	Budgeted in Current F/Y
Unanticipated Revenue	\$27,700	N/A	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

■ **SUPERVISORIAL DISTRICT:** 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ All ☐ ■ **VOTE REQUIREMENT:** Majority ☐ 4/5ths ☐

■ **RECOMMENDED ACTION/MOTION:** Appropriate unanticipated revenues from Health & Safety Code Section 11470.2 in the amount of \$27,700, to be used to pay Harris and Harris Enterprises for the Sheriff's efficiency audit.

■ **ALTERNATIVES:** Identify alternate funding sources for this cost.

■ **CEO REVIEW (NAME):** _____ PHONE: 463-4441

RECOMMENDATION: Agree ☐ Disagree ☐ No Opinion ☐ Alternate ☐ Staff Report Attached ☐

BOARD ACTION (DATE: _____): ☐ Approved ☐ Referred to _____ ☐ Other _____

RECORDS EXECUTED: ☐ Agreement: _____ ☐ Resolution: _____ ☐ Ordinance: _____ ☐ Other _____