

B.U. 2313

2011-12

861011 REGULAR EMPLOYEES
 861012 EXTRA HELP
 861013 OVERTIME
 861021 CO CONT TO RETIREMENT
 861022 CO CONT TO OASDI
 861023 CO CONT TO MEDIC
 861024 CO CONT TO RET INCREMENT
 861030 CO CONT TO EMPLOYEE INSURANCE
 861031 CO CONT UNEMPLOYMENT INSURANCE
 861035 CO CONT WORKERS COMP INSURANCE
 TOTAL SAL & BEN

862101 INSURANCE
 862232 LAW ENFORCEMENT SVS & SUPPLIES
 862239 SPECIAL DEPT'L EXPENSE
 TOTAL SVCS & SUPPLIES

864370 EQUIPMENT

865802 OPERATING TRANSFERS

TOTAL APPROPRIATIONS

824100 INTEREST
 827802 OPERATING TRANSFER IN
 825490 STATE OTHER (COPS)

CURRENT YEAR	ORIGINAL BUDGET	ADJUSTMENT
\$ 58,819	\$ 15,836	\$ 42,983
	\$ -	\$ -
	\$ -	\$ -
\$ 10,786	\$ 2,904	\$ 7,882
\$ 3,647	\$ 982	\$ 2,665
\$ 853	\$ 230	\$ 623
\$ 4,811	\$ 1,295	\$ 3,516
\$ 5,027	\$ 1,353	\$ 3,674
\$ 107	\$ 107	\$ -
\$ 345	\$ 345	\$ -
\$ 84,395	\$ 23,052	\$ 61,343
\$ 103	\$ 103	\$ -
\$ 37,847	\$ -	\$ 37,847
\$ 20		\$ 20
\$ 37,970	\$ 103	\$ 37,867
\$ 13,500	\$ -	\$ 13,500
\$ 500	\$ -	\$ 500
\$ 136,365	\$ 23,155	\$ 113,210
\$ -	\$ -	\$ -
		\$ -
\$ 100,000	\$ -	\$ 100,000
\$ 100,000	\$ -	\$ 100,000

Avd.
Bal.

<13,121>

<2,481>

<831>

<194>

<1,107>

<1,266>

-0-

-0-

-0-

<500>

42,085